

*Comisión de Agua y Alcantarillado del
Municipio de Progreso de Álvaro Obregón, Hgo*



CAAMPAO

1.- Estado Analítico de los
Ingresos

ADMINISTRACIÓN
2016 - 2020

Rubros de los Ingresos	Ingreso					Diferencia (6=5-1)
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	Recaudado (5)	
IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
APROVECHAMIENTOS	\$121,685.13	\$0.00	\$121,685.13	\$79,240.32	\$79,240.32	-42,444.81
INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS	\$10,454,813.87	\$0.00	\$10,454,813.87	\$2,796,707.67	\$2,796,707.67	-7,658,106.20
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS	\$0.00	\$0.00	\$0.00	\$32,018.00	\$32,018.00	32,018.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIÓN	\$0.00	\$0.00	\$0.00	\$202,895.37	\$202,895.37	202,895.37
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total	\$10,576,499.00	\$0.00	\$10,576,499.00	\$3,110,861.36	\$3,110,861.36	-7,465,637.64
Ingresos Excedentes						

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso					Diferencia (6=5-1)
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	Recaudado (5)	
Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios						
IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
APROVECHAMIENTOS	\$121,685.13	\$0.00	\$121,685.13	\$79,240.32	\$79,240.32	-42,444.81
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS	\$0.00	\$0.00	\$0.00	\$32,018.00	\$32,018.00	32,018.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIÓN	\$0.00	\$0.00	\$0.00	\$202,895.37	\$202,895.37	202,895.37
Ingresos de los Entes Públicos de los Poderes Legislativo y Judicial, de los Órganos Autónomos y del Sector Paraestatal o Paramunicipal, así como de las Empresas Productivas del Estado						
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Ingresos Derivados de Financiamiento						
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total	\$121,685.13	\$0.00	\$121,685.13	\$314,153.69	\$314,153.69	
Ingresos Excedentes						

Total

Ingresos Excedentes

COMISIÓN DE AGUA Y ALCANTARILLADO
MUNICIPIO DE PROGRESO DE ALVARO O. HGO.

Hidalgo

Estado Analítico de Ingresos
Del 01/ene./2019 Al 31/mar./2019

Fecha y hora de Impresión
15/abr./2019
05:40 p. m.

LA E CARLOS VALENCIA FEREGRINO
DIRECTOR GENERAL

C. RAMON ALVAREZ BADILLO
COMISARIO

L.C. JOSE ANTONIO SANCHEZ MONZON
SUBDIRECTOR DE FINANZAS Y ADMINISTRACION

MUNICIPIO DE PROGRESO DEL ESTADO DE HIDALGO

MUNICIPIO DE PROGRESO DEL ESTADO DE HIDALGO



COMISIÓN DE AGUA Y ALCANTARILLADO DEL MUNICIPIO DE PROGRESO ÁLVARO OBREGÓN

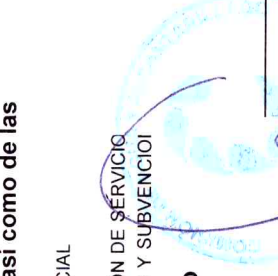
Hidalgo
Estado Analítico de Ingresos
Del 01/ene./2019 Al 28/feb./2019

Fecha y hora de Impresión
15/abr./2019
05:40 p. m.

B_CP_2019

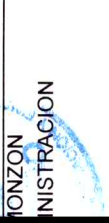
Ingresos	Ingreso				Diferencia (6=5-1)
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	
Ingresos por Fuente de Ingreso	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Ingresos por Fuente de Ingreso	\$121,685.13	\$0.00	\$121,685.13	\$73,454.81	-48,230.32
	\$10,454,813.87	\$0.00	\$10,454,813.87	\$2,070,174.10	-8,384,639.77
	\$0.00	\$0.00	\$0.00	\$32,018.00	32,018.00
	\$0.00	\$0.00	\$0.00	\$202,895.37	202,895.37
	\$0.00	\$0.00	\$0.00	\$0.00	0.00
\$10,576,499.00					\$2,378,542.28
\$10,576,499.00					-8,197,956.72

Ingresos por Fuente de Ingreso	Ingreso				Diferencia (6=5-1)
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	
Ingresos por Fuente de Ingreso	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Ingresos por Fuente de Ingreso	\$121,685.13	\$0.00	\$121,685.13	\$73,454.81	-48,230.32
	\$0.00	\$0.00	\$0.00	\$32,018.00	32,018.00
	\$0.00	\$0.00	\$0.00	\$202,895.37	202,895.37
	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	\$0.00	\$0.00	\$0.00	\$0.00	0.00
\$10,576,499.00					\$2,378,542.28
\$10,576,499.00					-8,197,956.72





Fecha y hora de Impresión 15/abr./2019 05:40 p. m.



ESTADOS UNIDOS MEXICANOS





Usr: contabilidad
Rep: rptEstadoPresupuestoIngresosRB_CP_2019

Hidalgo

Estado Analítico de Ingresos
Del 01/ene./2019 Al 31/ene./2019

Fecha y hora de Impresión
15/abr./2019
05:39 p. m.

L.A.E CARLOS VALENCIA FEREGRINO
DIRECTOR GENERAL

C. RAMON ALVAREZ BADILLO
COMISARIO

L.C JOSE ANTONIO SANCHEZ MONZON
SUBDIRECTOR DE FINANZAS Y ADMINISTRACIÓN

MPIO. DE PROGRESO ALVARO O. HGO.

MPIO. DE PROGRESO ALVARO O. HGO.

MPIO. DE PROGRESO ALVARO O. HGO.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
61	APROVECHAMIENTOS	\$121,685.13	\$0.00	\$121,685.13	\$79,240.32	\$79,240.32	\$0.00	65.11 %
61-09	OTROS APROVECHAMIENTOS	\$121,685.13	\$0.00	\$121,685.13	\$79,240.32	\$79,240.32	\$0.00	65.11 %
	Recargos	\$121,685.13	\$0.00	\$121,685.13	\$75,240.32	\$75,240.32	\$0.00	61.83 %
	Progreso	\$121,685.13	\$0.00	\$121,685.13	\$50,609.45	\$50,609.45	\$0.00	41.59 %
	Xochitlán	\$0.00	\$0.00	\$0.00	\$13,448.01	\$13,448.01	\$0.00	0.00 %
	Las Calvas	\$0.00	\$0.00	\$0.00	\$455.30	\$455.30	\$0.00	0.00 %
	El Dho	\$0.00	\$0.00	\$0.00	\$1,544.03	\$1,544.03	\$0.00	0.00 %
	Los Pinos	\$0.00	\$0.00	\$0.00	\$809.50	\$809.50	\$0.00	0.00 %
	El Jardín	\$0.00	\$0.00	\$0.00	\$455.31	\$455.31	\$0.00	0.00 %
	La Mora	\$0.00	\$0.00	\$0.00	\$226.29	\$226.29	\$0.00	0.00 %
	El Moreno	\$0.00	\$0.00	\$0.00	\$14.52	\$14.52	\$0.00	0.00 %
	Los Olivos	\$0.00	\$0.00	\$0.00	\$252.37	\$252.37	\$0.00	0.00 %
	La Ranchería	\$0.00	\$0.00	\$0.00	\$1,673.31	\$1,673.31	\$0.00	0.00 %
	Donijha	\$0.00	\$0.00	\$0.00	\$2.22	\$2.22	\$0.00	0.00 %
	El Garambullo	\$0.00	\$0.00	\$0.00	\$592.85	\$592.85	\$0.00	0.00 %
	El Bondho	\$0.00	\$0.00	\$0.00	\$4,937.45	\$4,937.45	\$0.00	0.00 %
	El Potrero	\$0.00	\$0.00	\$0.00	\$218.62	\$218.62	\$0.00	0.00 %
	Pietas	\$0.00	\$0.00	\$0.00	\$1.09	\$1.09	\$0.00	0.00 %
	Multas	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	0.00 %
	Progreso	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	0.00 %
73	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS	\$10,454,813.87	\$0.00	\$10,454,813.87	\$2,796,705.64	\$2,796,705.64	\$0.00	26.75 %
	Ingresos Por Venta De Bienes Y Servicios De Organismos I	\$10,454,813.87	\$0.00	\$10,454,813.87	\$2,796,705.64	\$2,796,705.64	\$0.00	26.75 %
	Servicio De Agua Potable	\$6,386,049.00	\$0.00	\$6,386,049.00	\$1,347,321.69	\$1,347,321.69	\$0.00	21.09 %
	Domestico	\$5,628,027.12	\$0.00	\$5,628,027.12	\$1,111,717.57	\$1,111,717.57	\$0.00	19.75 %
	Servicio Medido	\$2,623,101.00	\$0.00	\$2,623,101.00	\$602,842.74	\$602,842.74	\$0.00	22.98 %
	Progreso	\$2,264,784.60	\$0.00	\$2,264,784.60	\$547,134.18	\$547,134.18	\$0.00	24.15 %
	Xochitlán	\$45,793.80	\$0.00	\$45,793.80	\$468.72	\$468.72	\$0.00	1.02 %
	Las Calvas	\$803.40	\$0.00	\$803.40	\$0.00	\$0.00	\$0.00	0.00 %
	Los Pinos	\$8,034.00	\$0.00	\$8,034.00	\$0.00	\$0.00	\$0.00	0.00 %
	El Jardín	\$8,034.00	\$0.00	\$8,034.00	\$723.17	\$723.17	\$0.00	9.00 %
	El Moreno	\$28,119.00	\$0.00	\$28,119.00	\$83.90	\$83.90	\$0.00	0.29 %
	La Ranchería	\$19,281.60	\$0.00	\$19,281.60	\$96.59	\$96.59	\$0.00	0.50 %
	Donijha	\$803.40	\$0.00	\$803.40	\$0.00	\$0.00	\$0.00	0.00 %

Fuente de Ingresos		Lev de Ingresos Estimada	Ampliaciones / (Reducciones)	Lev de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / Estimación
El Garambullo 1		\$803.40	\$0.00	\$803.40	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$240,216.60	\$0.00	\$240,216.60	\$54,336.18	\$54,336.18	\$0.00	22.61 %
El Potrero		\$2,410.20	\$0.00	\$2,410.20	\$0.00	\$0.00	\$0.00	0.00 %
Piletas		\$4,017.00	\$0.00	\$4,017.00	\$0.00	\$0.00	\$0.00	0.00 %
Cuota Fija		\$1,618,880.16	\$0.00	\$1,618,880.16	\$258,550.64	\$258,550.64	\$0.00	15.97 %
Progreso		\$1,554,328.80	\$0.00	\$1,554,328.80	\$248,818.96	\$248,818.96	\$0.00	16.00 %
Xochitlán		\$1,698.72	\$0.00	\$1,698.72	\$924.00	\$924.00	\$0.00	54.39 %
El Bondho		\$62,852.64	\$0.00	\$62,852.64	\$8,807.68	\$8,807.68	\$0.00	14.01 %
Cuota Fija Xochitlán		\$1,006,363.80	\$0.00	\$1,006,363.80	\$250,324.19	\$250,324.19	\$0.00	24.87 %
Xochitlán		\$473,373.60	\$0.00	\$473,373.60	\$182,169.57	\$182,169.57	\$0.00	38.48 %
Las Calvas		\$22,245.00	\$0.00	\$22,245.00	\$2,544.77	\$2,544.77	\$0.00	11.43 %
El Dho		\$11,567.40	\$0.00	\$11,567.40	\$2,656.84	\$2,656.84	\$0.00	22.96 %
Los Pinos		\$39,151.20	\$0.00	\$39,151.20	\$13,751.67	\$13,751.67	\$0.00	35.12 %
El Jardín		\$38,261.40	\$0.00	\$38,261.40	\$12,644.84	\$12,644.84	\$0.00	33.04 %
La Mora		\$34,702.20	\$0.00	\$34,702.20	\$5,932.00	\$5,932.00	\$0.00	17.09 %
El Moreno		\$282,066.60	\$0.00	\$282,066.60	\$1,227.75	\$1,227.75	\$0.00	0.43 %
La Ranchería		\$82,751.40	\$0.00	\$82,751.40	\$23,509.24	\$23,509.24	\$0.00	28.40 %
Donijha		\$2,669.40	\$0.00	\$2,669.40	\$1,727.70	\$1,727.70	\$0.00	64.72 %
El Garambullo		\$9,787.80	\$0.00	\$9,787.80	\$1,616.47	\$1,616.47	\$0.00	16.51 %
El Potrero		\$9,787.80	\$0.00	\$9,787.80	\$2,469.19	\$2,469.19	\$0.00	25.22 %
Piletas		\$0.00	\$0.00	\$0.00	\$74.15	\$74.15	\$0.00	0.00 %
Subsidio		\$379,682.16	\$0.00	\$379,682.16	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$283,774.92	\$0.00	\$283,774.92	\$0.00	\$0.00	\$0.00	0.00 %
Xochitlán		\$37,099.92	\$0.00	\$37,099.92	\$0.00	\$0.00	\$0.00	0.00 %
Las Calvas		\$394.68	\$0.00	\$394.68	\$0.00	\$0.00	\$0.00	0.00 %
El Dho		\$394.68	\$0.00	\$394.68	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos		\$2,368.08	\$0.00	\$2,368.08	\$0.00	\$0.00	\$0.00	0.00 %
El Jardín		\$1,973.40	\$0.00	\$1,973.40	\$0.00	\$0.00	\$0.00	0.00 %
La Mora		\$2,368.08	\$0.00	\$2,368.08	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$17,365.92	\$0.00	\$17,365.92	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$10,656.36	\$0.00	\$10,656.36	\$0.00	\$0.00	\$0.00	0.00 %
Donijha		\$789.36	\$0.00	\$789.36	\$0.00	\$0.00	\$0.00	0.00 %
El Garambullo		\$394.68	\$0.00	\$394.68	\$0.00	\$0.00	\$0.00	0.00 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
El Bondho		\$20,128.68	\$0.00	\$20,128.68	\$0.00	\$0.00	\$0.00	0.00 %
El Potrero		\$1,578.72	\$0.00	\$1,578.72	\$0.00	\$0.00	\$0.00	0.00 %
Piletas		\$394.68	\$0.00	\$394.68	\$0.00	\$0.00	\$0.00	0.00 %
Comercial		\$573,798.60	\$0.00	\$573,798.60	\$128,204.47	\$128,204.47	\$0.00	22.34 %
Progreso		\$527,116.68	\$0.00	\$527,116.68	\$111,723.91	\$111,723.91	\$0.00	21.19 %
Xochitlán		\$17,505.72	\$0.00	\$17,505.72	\$11,995.71	\$11,995.71	\$0.00	68.52 %
El Moreno		\$3,890.16	\$0.00	\$3,890.16	\$0.00	\$0.00	\$0.00	0.00 %
Los Olivos		\$1,945.08	\$0.00	\$1,945.08	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$23,340.96	\$0.00	\$23,340.96	\$4,484.85	\$4,484.85	\$0.00	19.21 %
Industrial		\$70,455.60	\$0.00	\$70,455.60	\$63,014.56	\$63,014.56	\$0.00	89.43 %
Progreso		\$70,455.60	\$0.00	\$70,455.60	\$58,097.10	\$58,097.10	\$0.00	82.45 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$4,917.46	\$4,917.46	\$0.00	0.00 %
Público		\$113,767.68	\$0.00	\$113,767.68	\$44,385.09	\$44,385.09	\$0.00	39.01 %
Progreso		\$88,632.96	\$0.00	\$88,632.96	\$40,018.53	\$40,018.53	\$0.00	45.15 %
Xochitlán		\$13,228.80	\$0.00	\$13,228.80	\$3,417.43	\$3,417.43	\$0.00	25.83 %
El Jardín		\$1,322.88	\$0.00	\$1,322.88	\$551.20	\$551.20	\$0.00	41.66 %
El Moreno		\$5,291.52	\$0.00	\$5,291.52	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$1,322.88	\$0.00	\$1,322.88	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$3,968.64	\$0.00	\$3,968.64	\$397.93	\$397.93	\$0.00	10.02 %
Rezagos		\$2,276,435.00	\$0.00	\$2,276,435.00	\$1,052,669.53	\$1,052,669.53	\$0.00	46.24 %
Progreso		\$2,276,435.00	\$0.00	\$2,276,435.00	\$819,479.30	\$819,479.30	\$0.00	35.99 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$133,000.38	\$133,000.38	\$0.00	0.00 %
Las Calvas		\$0.00	\$0.00	\$0.00	\$4,169.80	\$4,169.80	\$0.00	0.00 %
El Dho		\$0.00	\$0.00	\$0.00	\$3,612.30	\$3,612.30	\$0.00	0.00 %
Los Pinos		\$0.00	\$0.00	\$0.00	\$8,894.57	\$8,894.57	\$0.00	0.00 %
El Jardín		\$0.00	\$0.00	\$0.00	\$5,204.26	\$5,204.26	\$0.00	0.00 %
La Mora		\$0.00	\$0.00	\$0.00	\$3,378.52	\$3,378.52	\$0.00	0.00 %
El Moreno		\$0.00	\$0.00	\$0.00	\$2,703.20	\$2,703.20	\$0.00	0.00 %
Los Olivos		\$0.00	\$0.00	\$0.00	\$587.96	\$587.96	\$0.00	0.00 %
La Ranchería		\$0.00	\$0.00	\$0.00	\$16,741.01	\$16,741.01	\$0.00	0.00 %
Donjiha		\$0.00	\$0.00	\$0.00	\$72.77	\$72.77	\$0.00	0.00 %
El Garambullo		\$0.00	\$0.00	\$0.00	\$2,193.92	\$2,193.92	\$0.00	0.00 %
El Bondho		\$0.00	\$0.00	\$0.00	\$51,121.51	\$51,121.51	\$0.00	0.00 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
El Potrero		\$0.00	\$0.00	\$0.00	\$1,072.46	\$1,072.46	\$0.00	0.00 %
Piletas		\$0.00	\$0.00	\$0.00	\$437.57	\$437.57	\$0.00	0.00 %
Alcantarillado		\$682,948.40	\$0.00	\$682,948.40	\$146,723.93	\$146,723.93	\$0.00	21.48 %
Progreso		\$682,948.40	\$0.00	\$682,948.40	\$132,540.08	\$132,540.08	\$0.00	19.40 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$4,493.51	\$4,493.51	\$0.00	0.00 %
El Jardín		\$0.00	\$0.00	\$0.00	\$171.29	\$171.29	\$0.00	0.00 %
El Moreno		\$0.00	\$0.00	\$0.00	\$8.39	\$8.39	\$0.00	0.00 %
Los Olivos		\$0.00	\$0.00	\$0.00	\$88.19	\$88.19	\$0.00	0.00 %
El Bondho		\$0.00	\$0.00	\$0.00	\$9,422.47	\$9,422.47	\$0.00	0.00 %
Contratos		\$296,536.80	\$0.00	\$296,536.80	\$65,648.54	\$65,648.54	\$0.00	22.13 %
Progreso		\$296,536.80	\$0.00	\$296,536.80	\$35,549.01	\$35,549.01	\$0.00	11.98 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$14,368.50	\$14,368.50	\$0.00	0.00 %
Los Manantiales		\$0.00	\$0.00	\$0.00	\$10,900.24	\$10,900.24	\$0.00	0.00 %
Los Pinos		\$0.00	\$0.00	\$0.00	\$2,725.06	\$2,725.06	\$0.00	0.00 %
El Moreno		\$0.00	\$0.00	\$0.00	\$1,362.53	\$1,362.53	\$0.00	0.00 %
El Bondho		\$0.00	\$0.00	\$0.00	\$743.20	\$743.20	\$0.00	0.00 %
Conexión De Drenaje		\$259,467.86	\$0.00	\$259,467.86	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$259,467.86	\$0.00	\$259,467.86	\$0.00	\$0.00	\$0.00	0.00 %
Bajas Temporales		\$1,819.13	\$0.00	\$1,819.13	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$1,819.13	\$0.00	\$1,819.13	\$0.00	\$0.00	\$0.00	0.00 %
Desazolve		\$16,758.00	\$0.00	\$16,758.00	\$508.27	\$508.27	\$0.00	3.03 %
Progreso		\$16,758.00	\$0.00	\$16,758.00	\$508.27	\$508.27	\$0.00	3.03 %
Factibilidades		\$46,281.85	\$0.00	\$46,281.85	\$29,180.04	\$29,180.04	\$0.00	63.04 %
Progreso		\$46,281.85	\$0.00	\$46,281.85	\$14,128.26	\$14,128.26	\$0.00	30.52 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$6,953.66	\$6,953.66	\$0.00	0.00 %
Los Manantiales		\$0.00	\$0.00	\$0.00	\$5,809.20	\$5,809.20	\$0.00	0.00 %
Los Pinos		\$0.00	\$0.00	\$0.00	\$1,452.30	\$1,452.30	\$0.00	0.00 %
El Moreno		\$0.00	\$0.00	\$0.00	\$726.15	\$726.15	\$0.00	0.00 %
El Bondho		\$0.00	\$0.00	\$0.00	\$110.47	\$110.47	\$0.00	0.00 %
Viajes De Agua En Pipa		\$35,831.25	\$0.00	\$35,831.25	\$1,872.03	\$1,872.03	\$0.00	5.22 %
Progreso		\$35,831.25	\$0.00	\$35,831.25	\$1,872.03	\$1,872.03	\$0.00	5.22 %
Convenios, Cambio De Nombre Y Constancias		\$10,473.75	\$0.00	\$10,473.75	\$7,979.68	\$7,979.68	\$0.00	76.18 %
Progreso		\$10,473.75	\$0.00	\$10,473.75	\$4,974.62	\$4,974.62	\$0.00	47.49 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	Xochitlán	\$0.00	\$0.00	\$0.00	\$2,199.91	\$2,199.91	\$0.00	0.00 %
	Los Pinos	\$0.00	\$0.00	\$0.00	\$123.86	\$123.86	\$0.00	0.00 %
	La Mora	\$0.00	\$0.00	\$0.00	\$123.86	\$123.86	\$0.00	0.00 %
	La Ranchería	\$0.00	\$0.00	\$0.00	\$185.81	\$185.81	\$0.00	0.00 %
	Donijha	\$0.00	\$0.00	\$0.00	\$185.81	\$185.81	\$0.00	0.00 %
	El Bondho	\$0.00	\$0.00	\$0.00	\$185.81	\$185.81	\$0.00	0.00 %
	Reubicaciones	\$4,178.48	\$0.00	\$4,178.48	\$891.84	\$891.84	\$0.00	21.34 %
	Progreso	\$4,178.48	\$0.00	\$4,178.48	\$891.84	\$891.84	\$0.00	21.34 %
	Reconexiones	\$126,696.15	\$0.00	\$126,696.15	\$20,732.54	\$20,732.54	\$0.00	16.36 %
	Progreso	\$126,696.15	\$0.00	\$126,696.15	\$20,270.76	\$20,270.76	\$0.00	15.99 %
	Xochitlán	\$0.00	\$0.00	\$0.00	\$246.31	\$246.31	\$0.00	0.00 %
	El Bondho	\$0.00	\$0.00	\$0.00	\$215.47	\$215.47	\$0.00	0.00 %
	Medidores	\$311,338.20	\$0.00	\$311,338.20	\$58,993.12	\$58,993.12	\$0.00	18.94 %
	Progreso	\$311,338.20	\$0.00	\$311,338.20	\$53,569.00	\$53,569.00	\$0.00	17.20 %
	Xochitlán	\$0.00	\$0.00	\$0.00	\$3,549.49	\$3,549.49	\$0.00	0.00 %
	El Bondho	\$0.00	\$0.00	\$0.00	\$1,874.63	\$1,874.63	\$0.00	0.00 %
	Saneamiento	\$0.00	\$0.00	\$0.00	\$64,184.43	\$64,184.43	\$0.00	0.00 %
	Progreso	\$0.00	\$0.00	\$0.00	\$58,134.92	\$58,134.92	\$0.00	0.00 %
	Xochitlán	\$0.00	\$0.00	\$0.00	\$1,472.01	\$1,472.01	\$0.00	0.00 %
	El Jardin	\$0.00	\$0.00	\$0.00	\$69.08	\$69.08	\$0.00	0.00 %
	El Moreno	\$0.00	\$0.00	\$0.00	\$4.20	\$4.20	\$0.00	0.00 %
	Los Olivos	\$0.00	\$0.00	\$0.00	\$29.40	\$29.40	\$0.00	0.00 %
	El Bondho	\$0.00	\$0.00	\$0.00	\$4,474.82	\$4,474.82	\$0.00	0.00 %
		\$0.00	\$0.00	\$0.00	\$2.03	\$2.03	\$0.00	0.00 %
		\$0.00	\$0.00	\$0.00	\$2.03	\$2.03	\$0.00	0.00 %
		\$0.00	\$0.00	\$0.00	\$2.03	\$2.03	\$0.00	0.00 %
		\$0.00	\$0.00	\$0.00	\$32,018.00	\$32,018.00	\$0.00	0.00 %
		\$0.00	\$0.00	\$0.00	\$32,018.00	\$32,018.00	\$0.00	0.00 %
		\$0.00	\$0.00	\$0.00	\$32,018.00	\$32,018.00	\$0.00	0.00 %
		\$0.00	\$0.00	\$0.00	\$202,895.37	\$202,895.37	\$0.00	0.00 %
		\$0.00	\$0.00	\$0.00	\$202,895.37	\$202,895.37	\$0.00	0.00 %
		\$0.00	\$0.00	\$0.00	\$3,110,861.36	\$3,110,861.36	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$3,110,861.36	\$3,110,861.36	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00	29.41 %
		\$0.00	\$0.00	\$0.00	\$10,576,499.00	\$10,576,499.00	\$0.00</	



COMISIÓN DE AGUA Y ALCANTARILLADO DEL MUNICIPIO DE PROGRESO ÁLVARO OBREGÓN, HIDALGO

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)

L.A.E CARLOS VALENCIA FEREGRINO
DIRECTOR GENERAL

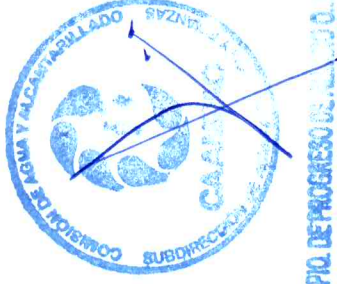
C. RAMON ALVAREZ BADILLO
COMISARIO

L.C JOSE ANTONIO SANCHEZ MONZON
SUBDIRECTOR DE FINANZAS Y ADMINISTRACION

Avance de	
Devengado Por	Recaudación /
Recaudar	Estimación)
\$0.00	0.00 %
\$0.00	0.00 %
\$0.00	11.92 %
\$0.00	11.93 %
\$0.00	54.39 %
\$0.00	10.58 %
\$0.00	21.51 %
\$0.00	33.11 %
\$0.00	8.26 %
\$0.00	21.04 %
\$0.00	32.46 %
\$0.00	31.20 %
\$0.00	16.02 %
\$0.00	0.00 %
\$0.00	25.54 %
\$0.00	31.38 %
\$0.00	14.24 %
\$0.00	18.40 %
\$0.00	0.00 %
\$0.00	0.00 %
\$0.00	0.00 %
\$0.00	0.00 %
\$0.00	0.00 %
\$0.00	0.00 %
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\$0.00	0.00 %
\$0.00	0.00 %
\$0.00	0.00 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Piletas		\$394.68	\$0.00	\$394.68	\$0.00	\$0.00	\$0.00	0.00 %
Comercial		\$573,798.60	\$0.00	\$573,798.60	\$62,370.76	\$62,370.76	\$0.00	10.86 %
Progreso		\$527,116.68	\$0.00	\$527,116.68	\$54,014.07	\$54,014.07	\$0.00	10.24 %
Xochitlán		\$17,505.72	\$0.00	\$17,505.72	\$5,305.38	\$5,305.38	\$0.00	30.30 %
El Moreno		\$3,890.16	\$0.00	\$3,890.16	\$0.00	\$0.00	\$0.00	0.00 %
Los Olivos		\$1,945.08	\$0.00	\$1,945.08	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$23,340.96	\$0.00	\$23,340.96	\$3,051.31	\$3,051.31	\$0.00	13.07 %
Industrial		\$70,455.60	\$0.00	\$70,455.60	\$24,908.86	\$24,908.86	\$0.00	35.35 %
Progreso		\$70,455.60	\$0.00	\$70,455.60	\$22,454.29	\$22,454.29	\$0.00	31.87 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$2,454.57	\$2,454.57	\$0.00	0.00 %
Público		\$113,767.68	\$0.00	\$113,767.68	\$18,618.28	\$18,618.28	\$0.00	16.36 %
Progreso		\$88,632.96	\$0.00	\$88,632.96	\$16,303.25	\$16,303.25	\$0.00	18.39 %
Xochitlán		\$13,228.80	\$0.00	\$13,228.80	\$1,653.59	\$1,653.59	\$0.00	12.49 %
El Jardín		\$1,322.88	\$0.00	\$1,322.88	\$551.20	\$551.20	\$0.00	41.66 %
El Moreno		\$5,291.52	\$0.00	\$5,291.52	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$1,322.88	\$0.00	\$1,322.88	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$3,968.64	\$0.00	\$3,968.64	\$110.24	\$110.24	\$0.00	2.77 %
Rezagos		\$2,276,435.00	\$0.00	\$2,276,435.00	\$839,743.70	\$839,743.70	\$0.00	36.88 %
Progreso		\$2,276,435.00	\$0.00	\$2,276,435.00	\$642,755.95	\$642,755.95	\$0.00	28.23 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$112,674.07	\$112,674.07	\$0.00	0.00 %
Las Calvas		\$0.00	\$0.00	\$0.00	\$4,097.03	\$4,097.03	\$0.00	0.00 %
El Dho		\$0.00	\$0.00	\$0.00	\$3,539.53	\$3,539.53	\$0.00	0.00 %
Los Pinos		\$0.00	\$0.00	\$0.00	\$7,230.49	\$7,230.49	\$0.00	0.00 %
EL Jardín		\$0.00	\$0.00	\$0.00	\$5,056.54	\$5,056.54	\$0.00	0.00 %
La Mora		\$0.00	\$0.00	\$0.00	\$3,305.75	\$3,305.75	\$0.00	0.00 %
Los Olivos		\$0.00	\$0.00	\$0.00	\$587.96	\$587.96	\$0.00	0.00 %
La Ranchería		\$0.00	\$0.00	\$0.00	\$14,496.30	\$14,496.30	\$0.00	0.00 %
Donijha		\$0.00	\$0.00	\$0.00	\$72.77	\$72.77	\$0.00	0.00 %
El Garambullo		\$0.00	\$0.00	\$0.00	\$2,193.92	\$2,193.92	\$0.00	0.00 %
El Bondho		\$0.00	\$0.00	\$0.00	\$42,223.36	\$42,223.36	\$0.00	0.00 %
El Potrero		\$0.00	\$0.00	\$0.00	\$1,072.46	\$1,072.46	\$0.00	0.00 %
Piletas		\$0.00	\$0.00	\$0.00	\$437.57	\$437.57	\$0.00	0.00 %
Alcantarillado		\$682,948.40	\$0.00	\$682,948.40	\$109,256.22	\$109,256.22	\$0.00	15.99 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Progreso		\$682,948.40	\$0.00	\$682,948.40	\$98,641.04	\$98,641.04	\$0.00	14.44 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$2,834.17	\$2,834.17	\$0.00	0.00 %
El Jardín		\$0.00	\$0.00	\$0.00	\$171.29	\$171.29	\$0.00	0.00 %
Los Olivos		\$0.00	\$0.00	\$0.00	\$88.19	\$88.19	\$0.00	0.00 %
El Bondho		\$0.00	\$0.00	\$0.00	\$7,521.53	\$7,521.53	\$0.00	0.00 %
Contratos		\$296,536.80	\$0.00	\$296,536.80	\$43,104.86	\$43,104.86	\$0.00	14.53 %
Progreso		\$296,536.80	\$0.00	\$296,536.80	\$30,098.89	\$30,098.89	\$0.00	10.15 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$11,643.44	\$11,643.44	\$0.00	0.00 %
Los Pinos		\$0.00	\$0.00	\$0.00	\$1,362.53	\$1,362.53	\$0.00	0.00 %
Conexión De Drenaje		\$259,467.86	\$0.00	\$259,467.86	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$259,467.86	\$0.00	\$259,467.86	\$0.00	\$0.00	\$0.00	0.00 %
Bajas Temporales		\$1,819.13	\$0.00	\$1,819.13	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$1,819.13	\$0.00	\$1,819.13	\$0.00	\$0.00	\$0.00	0.00 %
Desazolve		\$16,758.00	\$0.00	\$16,758.00	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$16,758.00	\$0.00	\$16,758.00	\$0.00	\$0.00	\$0.00	0.00 %
Facilidades		\$46,281.85	\$0.00	\$46,281.85	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$46,281.85	\$0.00	\$46,281.85	\$17,451.17	\$17,451.17	\$0.00	37.70 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$11,223.66	\$11,223.66	\$0.00	24.25 %
Los Pinos		\$0.00	\$0.00	\$0.00	\$5,501.36	\$5,501.36	\$0.00	0.00 %
Viajes De Agua En Pipa		\$0.00	\$0.00	\$0.00	\$726.15	\$726.15	\$0.00	0.00 %
Progreso		\$35,831.25	\$0.00	\$35,831.25	\$1,872.03	\$1,872.03	\$0.00	5.22 %
Convenios, Cambio De Nombre Y Constancias		\$35,831.25	\$0.00	\$35,831.25	\$1,872.03	\$1,872.03	\$0.00	5.22 %
Progreso		\$10,473.75	\$0.00	\$10,473.75	\$6,245.52	\$6,245.52	\$0.00	59.63 %
Xochitlán		\$10,473.75	\$0.00	\$10,473.75	\$3,921.75	\$3,921.75	\$0.00	37.44 %
La Mora		\$0.00	\$0.00	\$0.00	\$1,642.48	\$1,642.48	\$0.00	0.00 %
La Ranchería		\$0.00	\$0.00	\$0.00	\$123.86	\$123.86	\$0.00	0.00 %
Donijha		\$0.00	\$0.00	\$0.00	\$185.81	\$185.81	\$0.00	0.00 %
El Bondho		\$0.00	\$0.00	\$0.00	\$185.81	\$185.81	\$0.00	0.00 %
Reubicaciones		\$4,178.48	\$0.00	\$4,178.48	\$668.88	\$668.88	\$0.00	16.00 %
Progreso		\$4,178.48	\$0.00	\$4,178.48	\$668.88	\$668.88	\$0.00	16.00 %
Reconexiones		\$126,696.15	\$0.00	\$126,696.15	\$19,269.48	\$19,269.48	\$0.00	15.20 %
Progreso		\$126,696.15	\$0.00	\$126,696.15	\$18,807.70	\$18,807.70	\$0.00	14.84 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$246.31	\$246.31	\$0.00	0.00 %



COMISIÓN DE AGUA Y ALCANTARILLADO
MUNICIPIO DE PROGRESO DE ALVARO OBREGON, HIDALGO



COMISIÓN DE AGUA Y ALCANTARILLADO
MUNICIPIO DE PROGRESO DE ALVARO OBREGON, HIDALGO

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
El Bondho		\$0.00	\$0.00	\$0.00	\$215.47	\$215.47	\$0.00	0.00 %
Medidores		\$311,338.20	\$0.00	\$311,338.20	\$37,977.13	\$37,977.13	\$0.00	12.19 %
Progreso		\$311,338.20	\$0.00	\$311,338.20	\$34,427.64	\$34,427.64	\$0.00	11.05 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$3,549.49	\$3,549.49	\$0.00	0.00 %
Saneamiento		\$0.00	\$0.00	\$0.00	\$48,667.92	\$48,667.92	\$0.00	0.00 %
Progreso		\$0.00	\$0.00	\$0.00	\$44,098.74	\$44,098.74	\$0.00	0.00 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$915.36	\$915.36	\$0.00	0.00 %
El Jardín		\$0.00	\$0.00	\$0.00	\$69.08	\$69.08	\$0.00	0.00 %
Los Olivos		\$0.00	\$0.00	\$0.00	\$29.40	\$29.40	\$0.00	0.00 %
El Bondho		\$0.00	\$0.00	\$0.00	\$3,555.34	\$3,555.34	\$0.00	0.00 %
OTROS INGRESOS Y BENEFICIOS								
INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS								
INTERES GANADO 2019		\$0.00	\$0.00	\$0.00	\$0.75	\$0.75	\$0.00	0.00 %
APORTACIONES								
FEDERALES		\$0.00	\$0.00	\$0.00	\$0.75	\$0.75	\$0.00	0.00 %
PRODDER 2019		\$0.00	\$0.00	\$0.00	\$0.75	\$0.75	\$0.00	0.00 %
TRANSFERENCIAS Y ASIGNACIONES								
TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL S		\$0.00	\$0.00	\$0.00	\$32,018.00	\$32,018.00	\$0.00	0.00 %
Total		\$10,576,499.00	\$0.00	\$10,576,499.00	\$2,378,542.28	\$2,378,542.28	\$0.00	22.48 %

LA E CARLOS VALENCEIA FERREGRINO
DIRECTOR GENERAL

C. RAMON ALVAREZ-BADILLO
COMISARIO

L.C JOSE ANTONIO SANCHEZ MONZON
SUBDIRECTOR DE FINANZAS Y ADMINISTRACION

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
61	APROVECHAMIENTOS							
61-09	OTROS APROVECHAMIENTOS							
	Recargos	\$121,685.13	\$0.00	\$121,685.13	\$50,664.86	\$50,664.86	\$0.00	41.63 %
	Progreso	\$121,685.13	\$0.00	\$121,685.13	\$50,664.86	\$50,664.86	\$0.00	41.63 %
	Xochitlán	\$121,685.13	\$0.00	\$121,685.13	\$50,664.86	\$50,664.86	\$0.00	41.63 %
	Las Calvas	\$0.00	\$0.00	\$0.00	\$34,684.48	\$34,684.48	\$0.00	28.50 %
	El Dho	\$0.00	\$0.00	\$0.00	\$8,693.87	\$8,693.87	\$0.00	0.00 %
	Los Pinos	\$0.00	\$0.00	\$0.00	\$390.78	\$390.78	\$0.00	0.00 %
	El Jardín	\$0.00	\$0.00	\$0.00	\$1,539.59	\$1,539.59	\$0.00	0.00 %
	La Mora	\$0.00	\$0.00	\$0.00	\$568.28	\$568.28	\$0.00	0.00 %
	Los Olivos	\$0.00	\$0.00	\$0.00	\$370.10	\$370.10	\$0.00	0.00 %
	La Ranchería	\$0.00	\$0.00	\$0.00	\$219.67	\$219.67	\$0.00	0.00 %
	El Garambullo	\$0.00	\$0.00	\$0.00	\$186.21	\$186.21	\$0.00	0.00 %
	El Bondho	\$0.00	\$0.00	\$0.00	\$1,531.70	\$1,531.70	\$0.00	0.00 %
	El Potrero	\$0.00	\$0.00	\$0.00	\$577.53	\$577.53	\$0.00	0.00 %
	Piletas	\$0.00	\$0.00	\$0.00	\$1,682.94	\$1,682.94	\$0.00	0.00 %
73	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS							
	Ingresos Por Venta De Bienes Y Servicios De Organismos I	\$10,454,813.87	\$0.00	\$10,454,813.87	\$1,394,272.61	\$1,394,272.61	\$0.00	13.33 %
	Servicio De Agua Potable	\$10,454,813.87	\$0.00	\$10,454,813.87	\$1,394,272.61	\$1,394,272.61	\$0.00	13.33 %
	Domestico	\$6,386,049.00	\$0.00	\$6,386,049.00	\$649,706.14	\$649,706.14	\$0.00	10.17 %
	Servicio Medido	\$5,628,027.12	\$0.00	\$5,628,027.12	\$628,217.22	\$628,217.22	\$0.00	11.16 %
	Progreso	\$2,623,101.00	\$0.00	\$2,623,101.00	\$302,152.44	\$302,152.44	\$0.00	11.51 %
	Xochitlán	\$2,264,784.60	\$0.00	\$2,264,784.60	\$271,414.50	\$271,414.50	\$0.00	11.98 %
	Las Calvas	\$45,793.80	\$0.00	\$45,793.80	\$401.76	\$401.76	\$0.00	0.87 %
	Los Pinos	\$803.40	\$0.00	\$803.40	\$0.00	\$0.00	\$0.00	0.00 %
	El Jardín	\$8,034.00	\$0.00	\$8,034.00	\$0.00	\$0.00	\$0.00	0.00 %
	El Moreno	\$8,034.00	\$0.00	\$8,034.00	\$723.17	\$723.17	\$0.00	9.00 %
	La Ranchería	\$28,119.00	\$0.00	\$28,119.00	\$0.00	\$0.00	\$0.00	0.00 %
	Donjiha	\$19,281.60	\$0.00	\$19,281.60	\$0.00	\$0.00	\$0.00	0.00 %
	El Garambullo 1	\$803.40	\$0.00	\$803.40	\$0.00	\$0.00	\$0.00	0.00 %
	El Bondho	\$803.40	\$0.00	\$803.40	\$0.00	\$0.00	\$0.00	0.00 %
	El Potrero	\$240,216.60	\$0.00	\$240,216.60	\$29,613.01	\$29,613.01	\$0.00	12.32 %
	Piletas	\$2,410.20	\$0.00	\$2,410.20	\$0.00	\$0.00	\$0.00	0.00 %
		\$4,017.00	\$0.00	\$4,017.00	\$0.00	\$0.00	\$0.00	0.00 %



COMISIÓN DE AGUA Y ALCANTARILLADO
MUNICIPIO DE PROGRESO DE ALVARO O. HGO.

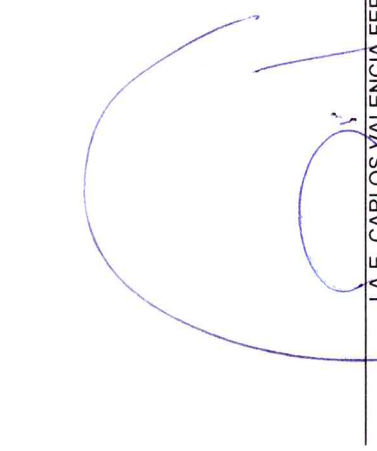


Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Cuota Fija	Cuota Fija	\$1,618,880.16	\$0.00	\$1,618,880.16	\$144,434.29	\$144,434.29	\$0.00	8.92 %
	Progreso	\$1,554,328.80	\$0.00	\$1,554,328.80	\$138,511.49	\$138,511.49	\$0.00	8.91 %
	Xochitlán	\$1,698.72	\$0.00	\$1,698.72	\$924.00	\$924.00	\$0.00	54.39 %
	El Bondho	\$62,852.64	\$0.00	\$62,852.64	\$4,998.80	\$4,998.80	\$0.00	7.95 %
Cuota Fija Xochitlán	Cuota Fija Xochitlán	\$1,006,363.80	\$0.00	\$1,006,363.80	\$181,630.49	\$181,630.49	\$0.00	18.04 %
	Xochitlán	\$473,373.60	\$0.00	\$473,373.60	\$131,493.74	\$131,493.74	\$0.00	27.77 %
	Las Calvas	\$22,245.00	\$0.00	\$22,245.00	\$1,245.72	\$1,245.72	\$0.00	5.60 %
	El Dho	\$11,567.40	\$0.00	\$11,567.40	\$2,286.09	\$2,286.09	\$0.00	19.76 %
Los Pinos	Los Pinos	\$39,151.20	\$0.00	\$39,151.20	\$10,783.68	\$10,783.68	\$0.00	27.54 %
	El Jardín	\$38,261.40	\$0.00	\$38,261.40	\$11,643.82	\$11,643.82	\$0.00	30.43 %
	La Mora	\$34,702.20	\$0.00	\$34,702.20	\$4,968.05	\$4,968.05	\$0.00	14.31 %
	El Moreno	\$282,066.60	\$0.00	\$282,066.60	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería	La Ranchería	\$82,751.40	\$0.00	\$82,751.40	\$16,213.73	\$16,213.73	\$0.00	19.59 %
	Donijha	\$2,669.40	\$0.00	\$2,669.40	\$837.90	\$837.90	\$0.00	31.38 %
	El Garambullo	\$9,787.80	\$0.00	\$9,787.80	\$1,245.72	\$1,245.72	\$0.00	12.72 %
	El Potrero	\$9,787.80	\$0.00	\$9,787.80	\$912.04	\$912.04	\$0.00	9.31 %
Subsidio	Subsidio	\$379,682.16	\$0.00	\$379,682.16	\$0.00	\$0.00	\$0.00	0.00 %
	Progreso	\$283,774.92	\$0.00	\$283,774.92	\$0.00	\$0.00	\$0.00	0.00 %
	Xochitlán	\$37,099.92	\$0.00	\$37,099.92	\$0.00	\$0.00	\$0.00	0.00 %
	Las Calvas	\$394.68	\$0.00	\$394.68	\$0.00	\$0.00	\$0.00	0.00 %
El Dho	El Dho	\$394.68	\$0.00	\$394.68	\$0.00	\$0.00	\$0.00	0.00 %
	Los Pinos	\$2,368.08	\$0.00	\$2,368.08	\$0.00	\$0.00	\$0.00	0.00 %
	El Jardín	\$1,973.40	\$0.00	\$1,973.40	\$0.00	\$0.00	\$0.00	0.00 %
	La Mora	\$2,368.08	\$0.00	\$2,368.08	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno	El Moreno	\$17,365.92	\$0.00	\$17,365.92	\$0.00	\$0.00	\$0.00	0.00 %
	La Ranchería	\$10,656.36	\$0.00	\$10,656.36	\$0.00	\$0.00	\$0.00	0.00 %
	Donijha	\$789.36	\$0.00	\$789.36	\$0.00	\$0.00	\$0.00	0.00 %
	El Garambullo	\$394.68	\$0.00	\$394.68	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho	El Bondho	\$20,128.68	\$0.00	\$20,128.68	\$0.00	\$0.00	\$0.00	0.00 %
	El Potrero	\$1,578.72	\$0.00	\$1,578.72	\$0.00	\$0.00	\$0.00	0.00 %
	Piletas	\$394.68	\$0.00	\$394.68	\$0.00	\$0.00	\$0.00	0.00 %
	Comercial	\$573,798.60	\$0.00	\$573,798.60	\$17,480.10	\$17,480.10	\$0.00	3.04 %
Progreso	Progreso	\$527,116.68	\$0.00	\$527,116.68	\$17,018.10	\$17,018.10	\$0.00	3.22 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Xochitlán		\$17,505.72	\$0.00	\$17,505.72	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$3,890.16	\$0.00	\$3,890.16	\$0.00	\$0.00	\$0.00	0.00 %
Los Olivos		\$1,945.08	\$0.00	\$1,945.08	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$23,340.96	\$0.00	\$23,340.96	\$462.00	\$462.00	\$0.00	1.97 %
Industrial		\$70,455.60	\$0.00	\$70,455.60	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$70,455.60	\$0.00	\$70,455.60	\$0.00	\$0.00	\$0.00	0.00 %
Público		\$113,767.68	\$0.00	\$113,767.68	\$4,008.82	\$4,008.82	\$0.00	3.52 %
Progreso		\$88,632.96	\$0.00	\$88,632.96	\$2,685.95	\$2,685.95	\$0.00	3.03 %
Xochitlán		\$13,228.80	\$0.00	\$13,228.80	\$1,322.87	\$1,322.87	\$0.00	9.99 %
El Jardín		\$1,322.88	\$0.00	\$1,322.88	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$5,291.52	\$0.00	\$5,291.52	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$1,322.88	\$0.00	\$1,322.88	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$3,968.64	\$0.00	\$3,968.64	\$0.00	\$0.00	\$0.00	0.00 %
Rezagos		\$2,276,435.00	\$0.00	\$2,276,435.00	\$584,057.48	\$584,057.48	\$0.00	25.65 %
Progreso		\$2,276,435.00	\$0.00	\$2,276,435.00	\$464,358.30	\$464,358.30	\$0.00	20.39 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$59,302.53	\$59,302.53	\$0.00	0.00 %
Las Calves		\$0.00	\$0.00	\$0.00	\$3,514.87	\$3,514.87	\$0.00	0.00 %
El Dho		\$0.00	\$0.00	\$0.00	\$3,539.53	\$3,539.53	\$0.00	0.00 %
Los Pinos		\$0.00	\$0.00	\$0.00	\$4,422.17	\$4,422.17	\$0.00	0.00 %
EL Jardín		\$0.00	\$0.00	\$0.00	\$4,293.43	\$4,293.43	\$0.00	0.00 %
La Mora		\$0.00	\$0.00	\$0.00	\$2,285.32	\$2,285.32	\$0.00	0.00 %
Los Olivos		\$0.00	\$0.00	\$0.00	\$440.94	\$440.94	\$0.00	0.00 %
La Ranchería		\$0.00	\$0.00	\$0.00	\$10,828.26	\$10,828.26	\$0.00	0.00 %
Donijha		\$0.00	\$0.00	\$0.00	\$72.77	\$72.77	\$0.00	0.00 %
El Garambullo		\$0.00	\$0.00	\$0.00	\$1,975.61	\$1,975.61	\$0.00	0.00 %
El Bondho		\$0.00	\$0.00	\$0.00	\$27,878.52	\$27,878.52	\$0.00	0.00 %
El Potrero		\$0.00	\$0.00	\$0.00	\$1,072.46	\$1,072.46	\$0.00	0.00 %
Piletas		\$0.00	\$0.00	\$0.00	\$72.77	\$72.77	\$0.00	0.00 %
Alcantarillado		\$682,948.40	\$0.00	\$682,948.40	\$74,290.35	\$74,290.35	\$0.00	10.87 %
Progreso		\$682,948.40	\$0.00	\$682,948.40	\$67,811.32	\$67,811.32	\$0.00	9.92 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$1,099.66	\$1,099.66	\$0.00	0.00 %
El Jardín		\$0.00	\$0.00	\$0.00	\$72.36	\$72.36	\$0.00	0.00 %
Los Olivos		\$0.00	\$0.00	\$0.00	\$66.14	\$66.14	\$0.00	0.00 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
El Bondho		\$0.00	\$0.00	\$0.00	\$5,240.87	\$5,240.87	\$0.00	0.00 %
Contratos		\$296,536.80	\$0.00	\$296,536.80	\$19,199.29	\$19,199.29	\$0.00	6.47 %
Progreso		\$296,536.80	\$0.00	\$296,536.80	\$10,280.91	\$10,280.91	\$0.00	3.46 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$8,918.38	\$8,918.38	\$0.00	0.00 %
Conexión De Drenaje		\$259,467.86	\$0.00	\$259,467.86	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$259,467.86	\$0.00	\$259,467.86	\$0.00	\$0.00	\$0.00	0.00 %
Bajas Temporales		\$1,819.13	\$0.00	\$1,819.13	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$1,819.13	\$0.00	\$1,819.13	\$0.00	\$0.00	\$0.00	0.00 %
Desazolve		\$16,758.00	\$0.00	\$16,758.00	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$16,758.00	\$0.00	\$16,758.00	\$0.00	\$0.00	\$0.00	0.00 %
Factibilidades		\$46,281.85	\$0.00	\$46,281.85	\$8,429.53	\$8,429.53	\$0.00	18.21 %
Progreso		\$46,281.85	\$0.00	\$46,281.85	\$4,270.00	\$4,270.00	\$0.00	9.22 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$4,159.53	\$4,159.53	\$0.00	0.00 %
Viajes De Agua En Pipa		\$35,831.25	\$0.00	\$35,831.25	\$1,387.80	\$1,387.80	\$0.00	3.87 %
Progreso		\$35,831.25	\$0.00	\$35,831.25	\$1,387.80	\$1,387.80	\$0.00	3.87 %
Convenios, Cambio De Nombre Y Constancias		\$10,473.75	\$0.00	\$10,473.75	\$3,810.21	\$3,810.21	\$0.00	36.37 %
Progreso		\$10,473.75	\$0.00	\$10,473.75	\$2,910.97	\$2,910.97	\$0.00	27.79 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$341.81	\$341.81	\$0.00	0.00 %
La Ranchería		\$0.00	\$0.00	\$0.00	\$185.81	\$185.81	\$0.00	0.00 %
Donijha		\$0.00	\$0.00	\$0.00	\$185.81	\$185.81	\$0.00	0.00 %
El Bondho		\$0.00	\$0.00	\$0.00	\$185.81	\$185.81	\$0.00	0.00 %
Reubicaciones		\$4,178.48	\$0.00	\$4,178.48	\$222.96	\$222.96	\$0.00	5.33 %
Progreso		\$4,178.48	\$0.00	\$4,178.48	\$222.96	\$222.96	\$0.00	5.33 %
Reconexiones		\$126,696.15	\$0.00	\$126,696.15	\$1,727.02	\$1,727.02	\$0.00	1.36 %
Progreso		\$126,696.15	\$0.00	\$126,696.15	\$1,511.55	\$1,511.55	\$0.00	1.19 %
El Bondho		\$0.00	\$0.00	\$0.00	\$215.47	\$215.47	\$0.00	0.00 %
Medidores		\$311,338.20	\$0.00	\$311,338.20	\$19,000.36	\$19,000.36	\$0.00	6.10 %
Progreso		\$311,338.20	\$0.00	\$311,338.20	\$17,595.59	\$17,595.59	\$0.00	5.65 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$1,404.77	\$1,404.77	\$0.00	0.00 %
Saneamiento		\$0.00	\$0.00	\$0.00	\$32,441.47	\$32,441.47	\$0.00	0.00 %
Progreso		\$0.00	\$0.00	\$0.00	\$29,497.37	\$29,497.37	\$0.00	0.00 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$329.15	\$329.15	\$0.00	0.00 %
El Jardín		\$0.00	\$0.00	\$0.00	\$36.12	\$36.12	\$0.00	0.00 %

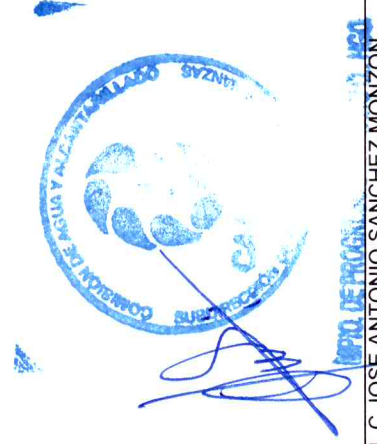
Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / Estimación
	Los Olivos	\$0.00	\$0.00	\$0.00	\$22.05	\$22.05	\$0.00	0.00 %
	El Bondho	\$0.00	\$0.00	\$0.00	\$2,556.78	\$2,556.78	\$0.00	0.00 %
79	<u>OTROS INGRESOS Y BENEFICIOS</u>	\$0.00	\$0.00	\$0.00	\$0.31	\$0.31	\$0.00	0.00 %
79-01	<u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS</u>	\$0.00	\$0.00	\$0.00	\$0.31	\$0.31	\$0.00	0.00 %
	INTERES GANADO 2019	\$0.00	\$0.00	\$0.00	\$0.31	\$0.31	\$0.00	0.00 %
82	<u>APORTACIONES</u>	\$0.00	\$0.00	\$0.00	\$32,018.00	\$32,018.00	\$0.00	0.00 %
	FEDERALES	\$0.00	\$0.00	\$0.00	\$32,018.00	\$32,018.00	\$0.00	0.00 %
	PRODDER 2019	\$0.00	\$0.00	\$0.00	\$32,018.00	\$32,018.00	\$0.00	0.00 %
91	<u>TRANSFERENCIAS Y ASIGNACIONES</u>	\$0.00	\$0.00	\$0.00	\$202,895.37	\$202,895.37	\$0.00	0.00 %
	TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL S	\$0.00	\$0.00	\$0.00	\$202,895.37	\$202,895.37	\$0.00	0.00 %
Total		\$10,576,499.00	\$0.00	\$10,576,499.00	\$1,679,851.15	\$1,679,851.15	\$0.00	15.88 %



L.A.E. CARLOS VALENCIA FEREGRINO
DIRECTOR GENERAL



COMISIÓN DE AGUA Y ALCANTARILLADO
PROGRESO, HIDALGO



L.C. JOSE ANTONIO SANCHEZ MONZON
SUBDIRECTOR DE FINANZAS Y ADMINISTRACION



COMISIÓN DE AGUA Y ALCANTARILLADO
PROGRESO, HIDALGO



C. RAMON ALVAREZ BADILLO
COMISARIO



COMISIÓN DE AGUA Y ALCANTARILLADO
PROGRESO, HIDALGO



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