

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<u>Impuestos no Comprendidos en la Ley de Ingresos Vigen</u>								
DEVOLUCIONES IVA HACIENDA TE DEVUELVE		\$0.00	\$470,627.45	\$470,627.45	\$423,750.00	\$423,750.00	\$0.00	90.03 %
DEVOLUCIONES DEL EJERCICIO FISCAL 2023		\$0.00	\$470,627.45	\$470,627.45	\$423,750.00	\$423,750.00	\$0.00	90.03 %
Mayo		\$0.00	\$470,627.45	\$470,627.45	\$265,058.00	\$265,058.00	\$0.00	56.32 %
Junio		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Julio		\$0.00	\$0.00	\$0.00	\$49,482.00	\$49,482.00	\$0.00	0.00 %
Agosto		\$0.00	\$0.00	\$0.00	\$39,800.00	\$39,800.00	\$0.00	0.00 %
Octubre		\$0.00	\$0.00	\$0.00	\$40,475.00	\$40,475.00	\$0.00	0.00 %
Noviembre		\$0.00	\$0.00	\$0.00	\$31,344.00	\$31,344.00	\$0.00	0.00 %
Diciembre		\$0.00	\$0.00	\$0.00	\$33,745.00	\$33,745.00	\$0.00	0.00 %
DEVOLUCIONES DEL EJERCICIO FISCAL 2024		\$0.00	\$0.00	\$0.00	\$70,212.00	\$70,212.00	\$0.00	0.00 %
Febrero		\$0.00	\$0.00	\$0.00	\$158,692.00	\$158,692.00	\$0.00	0.00 %
Marzo		\$0.00	\$0.00	\$0.00	\$33,841.00	\$33,841.00	\$0.00	0.00 %
Abril		\$0.00	\$0.00	\$0.00	\$43,667.00	\$43,667.00	\$0.00	0.00 %
Mayo		\$0.00	\$0.00	\$0.00	\$58,119.00	\$58,119.00	\$0.00	0.00 %
<u>Ingresos por Venta de Bienes y Prestación de Servicios d</u>		\$12,901,298.00	\$800,000.00	\$13,701,298.00	\$10,392,123.49	\$10,392,123.49	\$0.00	75.84 %
Consumos		\$0.00	\$0.00	\$0.00	-\$140,399.72	-\$140,399.72	\$0.00	0.00 %
Descuentos en consumos		\$0.00	\$0.00	\$0.00	-\$140,399.72	-\$140,399.72	\$0.00	0.00 %
Ingresos Por Venta De Bienes Y Servicios De Organismos I		\$12,901,298.00	\$800,000.00	\$13,701,298.00	\$10,532,523.21	\$10,532,523.21	\$0.00	76.87 %
Servicio De Agua Potable		\$7,487,906.08	\$300,000.00	\$7,787,906.08	\$5,799,174.11	\$5,799,174.11	\$0.00	74.46 %
Domestico		\$5,826,633.13	\$300,000.00	\$6,126,633.13	\$4,411,289.54	\$4,411,289.54	\$0.00	72.00 %
Servicio Medido		\$3,862,446.75	\$300,000.00	\$4,162,446.75	\$2,843,600.54	\$2,843,600.54	\$0.00	68.31 %
Progreso		\$3,587,593.16	\$300,000.00	\$3,887,593.16	\$2,592,321.51	\$2,592,321.51	\$0.00	66.68 %
El Xamú		\$0.00	\$0.00	\$0.00	\$60.82	\$60.82	\$0.00	0.00 %
Xochitlán		\$14,396.92	\$0.00	\$14,396.92	\$25,531.43	\$25,531.43	\$0.00	177.33 %
Los Manantiales		\$4,417.91	\$0.00	\$4,417.91	\$6,635.71	\$6,635.71	\$0.00	150.20 %
Las Calvas		\$0.00	\$0.00	\$0.00	\$1,536.72	\$1,536.72	\$0.00	0.00 %
Los Pinos		\$1,505.56	\$0.00	\$1,505.56	\$4,691.04	\$4,691.04	\$0.00	311.58 %
El Jardin		\$0.00	\$0.00	\$0.00	\$970.56	\$970.56	\$0.00	0.00 %
La Mora		\$0.00	\$0.00	\$0.00	\$970.56	\$970.56	\$0.00	0.00 %
El Moreno		\$6,218.09	\$0.00	\$6,218.09	\$10,150.44	\$10,150.44	\$0.00	163.24 %
Los Olivos		\$509.63	\$0.00	\$509.63	\$1,514.06	\$1,514.06	\$0.00	297.09 %
La Rancheria		\$2,081.10	\$0.00	\$2,081.10	\$3,801.36	\$3,801.36	\$0.00	182.66 %



Usr: contabilidad
Rep: rptEstadoPresupuestoIngresos

Hidalgo

Estado Analítico de Ingresos Presupuestales

Al 30/sep./2024

Fecha y hora de Impresión | 04/oct./2024 01:29 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
El Garambullo 1		\$127.42	\$0.00	\$127.42	\$647.04	\$647.04	\$0.00	507.80 %
El Bondho		\$244,664.13	\$0.00	\$244,664.13	\$192,153.25	\$192,153.25	\$0.00	78.53 %
El Potrero		\$932.83	\$0.00	\$932.83	\$2,616.04	\$2,616.04	\$0.00	280.44 %
Cuota Fija		\$1,115,506.44	\$0.00	\$1,115,506.44	\$856,782.13	\$856,782.13	\$0.00	76.80 %
Progreso		\$1,071,916.22	\$0.00	\$1,071,916.22	\$827,149.70	\$827,149.70	\$0.00	77.16 %
El Bondho		\$43,590.22	\$0.00	\$43,590.22	\$29,632.43	\$29,632.43	\$0.00	67.97 %
Cuota Fija Xochitlán		\$848,679.94	\$0.00	\$848,679.94	\$710,906.87	\$710,906.87	\$0.00	83.76 %
Xochitlán		\$411,208.18	\$0.00	\$411,208.18	\$351,557.89	\$351,557.89	\$0.00	85.49 %
Los Manantiales		\$1,115.12	\$0.00	\$1,115.12	\$1,304.25	\$1,304.25	\$0.00	116.96 %
Las Calvas		\$10,906.27	\$0.00	\$10,906.27	\$12,710.42	\$12,710.42	\$0.00	116.54 %
El Dho		\$4,754.26	\$0.00	\$4,754.26	\$6,703.68	\$6,703.68	\$0.00	141.00 %
Los Pinos		\$30,096.31	\$0.00	\$30,096.31	\$24,613.08	\$24,613.08	\$0.00	81.78 %
El Jardín		\$37,675.23	\$0.00	\$37,675.23	\$34,754.21	\$34,754.21	\$0.00	92.24 %
La Mora		\$14,104.01	\$0.00	\$14,104.01	\$17,941.61	\$17,941.61	\$0.00	127.20 %
El Moreno		\$225,469.35	\$0.00	\$225,469.35	\$173,604.37	\$173,604.37	\$0.00	76.99 %
Los Onos		\$381.67	\$0.00	\$381.67	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$88,392.94	\$0.00	\$88,392.94	\$69,543.61	\$69,543.61	\$0.00	78.67 %
Donjiha		\$7,750.99	\$0.00	\$7,750.99	\$2,453.22	\$2,453.22	\$0.00	31.65 %
El Garambullo		\$6,351.69	\$0.00	\$6,351.69	\$6,632.78	\$6,632.78	\$0.00	104.42 %
El Potrero		\$10,121.16	\$0.00	\$10,121.16	\$7,815.71	\$7,815.71	\$0.00	77.22 %
Piletas		\$352.76	\$0.00	\$352.76	\$1,272.04	\$1,272.04	\$0.00	360.59 %
Comercial		\$976,431.79	\$0.00	\$976,431.79	\$973,023.90	\$973,023.90	\$0.00	99.65 %
Progreso		\$845,915.18	\$0.00	\$845,915.18	\$849,034.23	\$849,034.23	\$0.00	100.36 %
El Xamú		\$0.00	\$0.00	\$0.00	\$7,773.29	\$7,773.29	\$0.00	0.00 %
Xochitlán		\$84,703.39	\$0.00	\$84,703.39	\$73,750.83	\$73,750.83	\$0.00	87.06 %
Los Pinos		\$1,991.88	\$0.00	\$1,991.88	\$0.00	\$0.00	\$0.00	0.00 %
El Jardín		\$1,992.36	\$0.00	\$1,992.36	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$2,172.93	\$0.00	\$2,172.93	\$6,268.54	\$6,268.54	\$0.00	288.48 %
La Ranchería		\$3,127.32	\$0.00	\$3,127.32	\$5,663.09	\$5,663.09	\$0.00	181.08 %
El Bondho		\$36,528.73	\$0.00	\$36,528.73	\$30,533.92	\$30,533.92	\$0.00	83.58 %
Industrial		\$316,049.03	\$0.00	\$316,049.03	\$130,038.51	\$130,038.51	\$0.00	41.14 %
Progreso		\$295,270.69	\$0.00	\$295,270.69	\$111,347.97	\$111,347.97	\$0.00	37.71 %
Xochitlán		\$20,195.27	\$0.00	\$20,195.27	\$18,690.54	\$18,690.54	\$0.00	92.54 %

Estado Analítico de Ingresos Presupuestales
Hidalgo
Al 30/sep./2024

Fecha y hora de Impresión 04/oct./2024 01:29 p. m.

Usr: contabilidad
Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos					Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
El Moreno	\$583.07	\$0.00	\$0.00	\$583.07	\$0.00	\$0.00	\$0.00	0.00 %
Público	\$368,792.13	\$0.00	\$0.00	\$368,792.13	\$284,822.16	\$284,822.16	\$0.00	77.23 %
Progreso	\$294,323.87	\$0.00	\$0.00	\$294,323.87	\$225,343.02	\$225,343.02	\$0.00	76.56 %
Xochitlán	\$17,415.81	\$0.00	\$0.00	\$17,415.81	\$9,888.45	\$9,888.45	\$0.00	56.77 %
El Jardín	\$1,063.37	\$0.00	\$0.00	\$1,063.37	\$920.50	\$920.50	\$0.00	86.56 %
El Moreno	\$50,518.83	\$0.00	\$0.00	\$50,518.83	\$37,549.70	\$37,549.70	\$0.00	74.32 %
La Ranchería	\$1,907.05	\$0.00	\$0.00	\$1,907.05	\$133.05	\$133.05	\$0.00	6.97 %
El Bondho	\$3,563.20	\$0.00	\$0.00	\$3,563.20	\$10,987.44	\$10,987.44	\$0.00	308.35 %
Rezagos	\$3,024,823.94	\$300,000.00	\$300,000.00	\$3,324,823.94	\$2,266,430.66	\$2,266,430.66	\$0.00	68.66 %
Progreso	\$2,210,147.21	\$300,000.00	\$300,000.00	\$2,510,147.21	\$1,723,581.42	\$1,723,581.42	\$0.00	73.36 %
Xochitlán	\$274,596.93	\$0.00	\$0.00	\$274,596.93	\$201,459.71	\$201,459.71	\$0.00	271.52 %
Los Manantiales	\$2,551.75	\$0.00	\$0.00	\$2,551.75	\$6,928.76	\$6,928.76	\$0.00	95.23 %
Las Calvas	\$9,452.03	\$0.00	\$0.00	\$9,452.03	\$9,001.22	\$9,001.22	\$0.00	0.00 %
El Dho	\$2,981.89	\$0.00	\$0.00	\$2,981.89	\$0.00	\$0.00	\$0.00	34.61 %
Los Pinos	\$20,536.83	\$0.00	\$0.00	\$20,536.83	\$7,108.34	\$7,108.34	\$0.00	55.54 %
El Jardín	\$22,358.05	\$0.00	\$0.00	\$22,358.05	\$12,417.94	\$12,417.94	\$0.00	164.79 %
La Mora	\$6,677.76	\$0.00	\$0.00	\$6,677.76	\$11,004.91	\$11,004.91	\$0.00	70.59 %
El Moreno	\$152,836.15	\$0.00	\$0.00	\$152,836.15	\$107,890.23	\$107,890.23	\$0.00	87.66 %
Los Olivos	\$284.46	\$0.00	\$0.00	\$284.46	\$249.38	\$249.38	\$0.00	52.42 %
La Ranchería	\$67,627.95	\$0.00	\$0.00	\$67,627.95	\$35,455.08	\$35,455.08	\$0.00	147.73 %
Donijha	\$1,660.18	\$0.00	\$0.00	\$1,660.18	\$2,452.67	\$2,452.67	\$0.00	45.20 %
El Garambullo	\$5,254.12	\$0.00	\$0.00	\$5,254.12	\$2,375.20	\$2,375.20	\$0.00	55.79 %
El Bondho	\$244,623.90	\$0.00	\$0.00	\$244,623.90	\$136,498.88	\$136,498.88	\$0.00	298.98 %
El Potrero	\$3,002.91	\$0.00	\$0.00	\$3,002.91	\$8,978.28	\$8,978.28	\$0.00	443.72 %
Piletas	\$231.82	\$0.00	\$0.00	\$231.82	\$1,028.64	\$1,028.64	\$0.00	118.53 %
Alcantarillado	\$902,162.82	\$0.00	\$0.00	\$902,162.82	\$1,069,353.74	\$1,069,353.74	\$0.00	117.76 %
Progreso	\$806,148.19	\$0.00	\$0.00	\$806,148.19	\$949,340.13	\$949,340.13	\$0.00	134.37 %
Xochitlán	\$23,626.72	\$0.00	\$0.00	\$23,626.72	\$31,748.63	\$31,748.63	\$0.00	244.07 %
Los Manantiales	\$664.73	\$0.00	\$0.00	\$664.73	\$1,622.44	\$1,622.44	\$0.00	0.00 %
Las Calvas	\$0.00	\$0.00	\$0.00	\$0.00	\$446.74	\$446.74	\$0.00	206.28 %
Los Pinos	\$457.41	\$0.00	\$0.00	\$457.41	\$943.57	\$943.57	\$0.00	63.95 %
El Jardín	\$977.41	\$0.00	\$0.00	\$977.41	\$625.08	\$625.08	\$0.00	422.66 %
La Mora	\$61.45	\$0.00	\$0.00	\$61.45	\$259.73	\$259.73	\$0.00	



Usr: contabilidad
Rep: rptEstadoPresupuestoIngresos

Estado Analítico de Ingresos Presupuestales

Hidalgo

Fecha y hora de Impresión
04/oct./2024
01:29 p. m.

Fuente de Ingresos				Ingresos			Avance de	
	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Devenidos	Recaudados	Devengado Por Recaudar	Recaudación (Recaudación / Estimación)	%
El Moreno	\$11,063.89	\$0.00	\$11,063.89	\$12,957.15	\$12,957.15	\$0.00	117.11	%
Los Olivos	\$65.85	\$0.00	\$65.85	\$352.71	\$352.71	\$0.00	535.62	%
La Ranchería	\$1,503.20	\$0.00	\$1,503.20	\$2,671.93	\$2,671.93	\$0.00	177.74	%
El Garambullo	\$0.00	\$0.00	\$0.00	\$97.08	\$97.08	\$0.00	0.00	%
El Bondho	\$57,430.49	\$0.00	\$57,430.49	\$67,938.49	\$67,938.49	\$0.00	118.29	%
El Potrero	\$163.48	\$0.00	\$163.48	\$350.06	\$350.06	\$0.00	214.13	%
Contratos	\$284,887.04	\$0.00	\$284,887.04	\$161,834.63	\$161,834.63	\$0.00	56.80	%
Progreso	\$151,781.65	\$0.00	\$151,781.65	\$123,908.83	\$123,908.83	\$0.00	81.63	%
Xochitlán	\$42,779.53	\$0.00	\$42,779.53	\$19,818.81	\$19,818.81	\$0.00	46.32	%
Los Manantiales	\$5,286.14	\$0.00	\$5,286.14	\$0.00	\$0.00	\$0.00	0.00	%
Las Calvas	\$5,286.14	\$0.00	\$5,286.14	\$0.00	\$0.00	\$0.00	0.00	%
Los Pinos	\$5,286.14	\$0.00	\$5,286.14	\$3,292.18	\$3,292.18	\$0.00	62.27	%
El Jardín	\$0.00	\$0.00	\$0.00	\$1,646.09	\$1,646.09	\$0.00	0.00	%
La Mora	\$5,286.14	\$0.00	\$5,286.14	\$1,646.09	\$1,646.09	\$0.00	31.13	%
El Moreno	\$32,178.27	\$0.00	\$32,178.27	\$9,876.54	\$9,876.54	\$0.00	30.69	%
Los Olivos	\$5,286.14	\$0.00	\$5,286.14	\$0.00	\$0.00	\$0.00	0.00	%
La Ranchería	\$15,858.47	\$0.00	\$15,858.47	\$0.00	\$0.00	\$0.00	0.00	%
El Garambullo	\$10,572.28	\$0.00	\$10,572.28	\$1,646.09	\$1,646.09	\$0.00	15.56	%
El Bondho	\$5,286.14	\$0.00	\$5,286.14	\$0.00	\$0.00	\$0.00	0.00	%
Conexión De Drenaje	\$174,535.26	\$0.00	\$174,535.26	\$51,724.14	\$51,724.14	\$0.00	29.63	%
Progreso	\$174,535.26	\$0.00	\$174,535.26	\$51,724.14	\$51,724.14	\$0.00	29.63	%
Desazolve	\$5,995.92	\$0.00	\$5,995.92	\$2,535.84	\$2,535.84	\$0.00	42.29	%
Progreso	\$5,995.92	\$0.00	\$5,995.92	\$2,345.82	\$2,345.82	\$0.00	39.12	%
Xochitlán	\$0.00	\$0.00	\$0.00	\$190.02	\$190.02	\$0.00	0.00	%
Facilidades	\$145,646.23	\$0.00	\$145,646.23	\$78,926.04	\$78,926.04	\$0.00	54.19	%
Progreso	\$70,120.82	\$0.00	\$70,120.82	\$58,786.39	\$58,786.39	\$0.00	83.83	%
Xochitlán	\$24,498.01	\$0.00	\$24,498.01	\$10,489.57	\$10,489.57	\$0.00	42.81	%
Los Manantiales	\$2,930.65	\$0.00	\$2,930.65	\$0.00	\$0.00	\$0.00	0.00	%
Las Calvas	\$2,930.65	\$0.00	\$2,930.65	\$0.00	\$0.00	\$0.00	0.00	%
Los Pinos	\$2,930.65	\$0.00	\$2,930.65	\$1,754.56	\$1,754.56	\$0.00	59.86	%
El Jardín	\$0.00	\$0.00	\$0.00	\$877.28	\$877.28	\$0.00	0.00	%
La Mora	\$4,136.88	\$0.00	\$4,136.88	\$877.28	\$877.28	\$0.00	21.20	%
El Moreno	\$17,583.97	\$0.00	\$17,583.97	\$5,263.68	\$5,263.68	\$0.00	29.93	%

Utr. contabilidad
Rep. rptEstadoPresupuestoIngresos

Estado Analítico de Ingresos Presupuestales
Hidalgo
Al 30/sep./2024

Fecha y hora de Impresión
04/oct./2024
01:29 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Los Olivos	Los Olivos	\$2,930.65	\$0.00	\$2,930.65	\$0.00	\$0.00	\$0.00	0.00 %
	La Ranchería	\$8,792.00	\$0.00	\$8,792.00	\$0.00	\$0.00	\$0.00	0.00 %
	El Garambullo	\$5,861.30	\$0.00	\$5,861.30	\$877.28	\$877.28	\$0.00	14.96 %
El Bondho	El Bondho	\$2,930.65	\$0.00	\$2,930.65	\$0.00	\$0.00	\$0.00	0.00 %
	Viajes De Agua En Pipa	\$7,521.39	\$0.00	\$7,521.39	\$2,540.09	\$2,540.09	\$0.00	33.77 %
	Progreso	\$7,521.39	\$0.00	\$7,521.39	\$2,540.09	\$2,540.09	\$0.00	33.77 %
Convenios, Cambio De Nombre Y Constancias	Convenios, Cambio De Nombre Y Constancias	\$42,823.10	\$0.00	\$42,823.10	\$39,360.53	\$39,360.53	\$0.00	91.91 %
	Progreso	\$37,101.44	\$0.00	\$37,101.44	\$30,620.35	\$30,620.35	\$0.00	82.53 %
	Xochitlán	\$3,117.82	\$0.00	\$3,117.82	\$5,401.04	\$5,401.04	\$0.00	173.23 %
Los Pinos	Los Pinos	\$0.00	\$0.00	\$0.00	\$149.63	\$149.63	\$0.00	0.00 %
	El Jardín	\$368.41	\$0.00	\$368.41	\$217.50	\$217.50	\$0.00	59.03 %
	El Moreno	\$763.94	\$0.00	\$763.94	\$2,162.83	\$2,162.83	\$0.00	283.11 %
Los Olivos	Los Olivos	\$258.63	\$0.00	\$258.63	\$0.00	\$0.00	\$0.00	0.00 %
	La Ranchería	\$0.00	\$0.00	\$0.00	\$292.35	\$292.35	\$0.00	0.00 %
	El Bondho	\$1,212.86	\$0.00	\$1,212.86	\$516.83	\$516.83	\$0.00	42.61 %
Reubicaciones	Reubicaciones	\$40,630.48	\$0.00	\$40,630.48	\$6,669.42	\$6,669.42	\$0.00	16.41 %
	Progreso	\$39,347.78	\$0.00	\$39,347.78	\$5,322.62	\$5,322.62	\$0.00	13.52 %
	El Moreno	\$1,282.70	\$0.00	\$1,282.70	\$1,346.80	\$1,346.80	\$0.00	104.99 %
Reconexiones	Reconexiones	\$47,888.46	\$0.00	\$47,888.46	\$38,215.90	\$38,215.90	\$0.00	79.80 %
	Progreso	\$40,580.35	\$0.00	\$40,580.35	\$29,486.11	\$29,486.11	\$0.00	72.66 %
	Xochitlán	\$3,101.04	\$0.00	\$3,101.04	\$5,205.05	\$5,205.05	\$0.00	167.84 %
El Jardín	El Jardín	\$0.00	\$0.00	\$0.00	\$297.57	\$297.57	\$0.00	0.00 %
	La Mora	\$0.00	\$0.00	\$0.00	\$297.57	\$297.57	\$0.00	0.00 %
	El Moreno	\$441.59	\$0.00	\$441.59	\$694.55	\$694.55	\$0.00	157.28 %
Los Olivos	Los Olivos	\$441.59	\$0.00	\$441.59	\$0.00	\$0.00	\$0.00	0.00 %
	El Garambullo	\$687.34	\$0.00	\$687.34	\$0.00	\$0.00	\$0.00	0.00 %
	El Bondho	\$2,636.55	\$0.00	\$2,636.55	\$2,235.05	\$2,235.05	\$0.00	84.77 %
Medidores	Medidores	\$131,583.56	\$0.00	\$131,583.56	\$207,831.92	\$207,831.92	\$0.00	157.94 %
	Progreso	\$129,685.06	\$0.00	\$129,685.06	\$179,349.26	\$179,349.26	\$0.00	138.29 %
	Xochitlán	\$1,898.50	\$0.00	\$1,898.50	\$12,626.83	\$12,626.83	\$0.00	665.40 %
Los Pinos	Los Pinos	\$0.00	\$0.00	\$0.00	\$2,716.02	\$2,716.02	\$0.00	0.00 %
	El Jardín	\$0.00	\$0.00	\$0.00	\$2,119.61	\$2,119.61	\$0.00	0.00 %
	El Moreno	\$0.00	\$0.00	\$0.00	\$7,102.25	\$7,102.25	\$0.00	0.00 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
La Ranchería		\$0.00	\$0.00	\$0.00	\$997.85	\$997.85	\$0.00	0.00 %
El Bondho		\$1,898.50	\$0.00	\$1,898.50	\$2,920.10	\$2,920.10	\$0.00	153.81 %
Sanamiento		\$305,760.35	\$0.00	\$305,760.35	\$274,597.55	\$274,597.55	\$0.00	89.80 %
Progreso		\$273,074.38	\$0.00	\$273,074.38	\$243,858.21	\$243,858.21	\$0.00	89.30 %
Xochitlán		\$6,521.58	\$0.00	\$6,521.58	\$8,540.54	\$8,540.54	\$0.00	130.95 %
Los Manantiales		\$256.53	\$0.00	\$256.53	\$521.12	\$521.12	\$0.00	203.14 %
Las Calvas		\$0.00	\$0.00	\$0.00	\$111.59	\$111.59	\$0.00	0.00 %
Los Pinos		\$122.80	\$0.00	\$122.80	\$272.00	\$272.00	\$0.00	221.49 %
El Jardín		\$134.45	\$0.00	\$134.45	\$156.22	\$156.22	\$0.00	116.19 %
La Mora		\$27.70	\$0.00	\$27.70	\$73.88	\$73.88	\$0.00	266.71 %
El Moreno		\$3,369.45	\$0.00	\$3,369.45	\$3,238.67	\$3,238.67	\$0.00	96.11 %
Los Olivos		\$22.77	\$0.00	\$22.77	\$92.19	\$92.19	\$0.00	404.87 %
La Ranchería		\$544.46	\$0.00	\$544.46	\$663.67	\$663.67	\$0.00	121.89 %
El Garambullo		\$0.00	\$0.00	\$0.00	\$117.13	\$117.13	\$0.00	0.00 %
El Bondho		\$21,626.49	\$0.00	\$21,626.49	\$16,864.80	\$16,864.80	\$0.00	77.98 %
El Potrero		\$59.74	\$0.00	\$59.74	\$87.53	\$87.53	\$0.00	146.51 %
Accesorios de Aprovechamientos Recargos		\$299,133.37	\$200,000.00	\$499,133.37	\$500,932.20	\$500,932.20	\$0.00	100.36 %
Progreso		\$209,926.79	\$200,000.00	\$409,926.79	\$350,533.87	\$350,533.87	\$0.00	85.51 %
Xochitlán		\$31,625.16	\$0.00	\$31,625.16	\$57,315.19	\$57,315.19	\$0.00	181.23 %
Los Manantiales		\$127.35	\$0.00	\$127.35	\$475.42	\$475.42	\$0.00	373.31 %
Las Calvas		\$751.23	\$0.00	\$751.23	\$1,701.07	\$1,701.07	\$0.00	226.43 %
El Dho		\$400.78	\$0.00	\$400.78	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos		\$2,272.43	\$0.00	\$2,272.43	\$2,268.79	\$2,268.79	\$0.00	99.83 %
El Jardín		\$2,635.03	\$0.00	\$2,635.03	\$3,483.39	\$3,483.39	\$0.00	132.19 %
La Mora		\$475.10	\$0.00	\$475.10	\$4,359.38	\$4,359.38	\$0.00	917.57 %
El Moreno		\$16,220.20	\$0.00	\$16,220.20	\$29,222.93	\$29,222.93	\$0.00	180.16 %
Los Olivos		\$17.32	\$0.00	\$17.32	\$15.28	\$15.28	\$0.00	88.22 %
La Ranchería		\$6,733.53	\$0.00	\$6,733.53	\$8,231.17	\$8,231.17	\$0.00	122.24 %
Donjha		\$189.73	\$0.00	\$189.73	\$916.51	\$916.51	\$0.00	483.06 %
El Garambullo		\$337.34	\$0.00	\$337.34	\$1,041.65	\$1,041.65	\$0.00	308.78 %
El Bondho		\$26,933.56	\$0.00	\$26,933.56	\$40,352.82	\$40,352.82	\$0.00	149.82 %
El Potrero		\$252.10	\$0.00	\$252.10	\$775.15	\$775.15	\$0.00	307.47 %
Piletas		\$235.72	\$0.00	\$235.72	\$239.58	\$239.58	\$0.00	101.63 %

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Multas	\$0.00	\$0.00	\$0.00	\$32,396.44	\$32,396.44	\$0.00	0.00 %
Progreso	\$0.00	\$0.00	\$0.00	\$29,396.44	\$29,396.44	\$0.00	0.00 %
El Moreno	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00 %
Otros Ingresos	\$0.00	\$0.00	\$0.00	\$74.07	\$74.07	\$0.00	0.00 %
INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS	\$0.00	\$0.00	\$0.00	\$74.07	\$74.07	\$0.00	0.00 %
INTERES GANADO 2024	\$0.00	\$0.00	\$0.00	\$74.07	\$74.07	\$0.00	0.00 %
Total	\$12,901,298.00	\$1,270,627.45	\$14,171,925.45	\$10,815,947.56	\$10,815,947.56	\$0.00	76.31 %

COMISIÓN DE AGUA Y ALCANTARILLADO
MPIO. DE PROGRESO DE ALVARO O. HGO.

ING. EFRAIN GONZALEZ PEREZ
DIRECTOR GENERAL

COMISIÓN DE AGUA Y ALCANTARILLADO
MPIO. DE PROGRESO DE ALVARO O. HGO.

ING. EUSEBIO MARTINEZ MARTIN
COMISARIO

COMISIÓN DE AGUA Y ALCANTARILLADO
MPIO. DE PROGRESO DE ALVARO O. HGO.

L.C. ANAYELI SERRANO LOPEZ
ADMINISTRADORA

Fuente de Ingresos

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación / Estimación)
Impuestos no Comprendidos en la Ley de Ingresos Vigente								
DEVOLUCIONES IVA HACIENDA TE DEVUELVE		\$0.00	\$470,627.45	\$470,627.45	\$400,685.00	\$400,685.00	\$0.00	85.13 %
DEVOLUCIONES DEL EJERCICIO FISCAL 2023		\$0.00	\$470,627.45	\$470,627.45	\$400,685.00	\$400,685.00	\$0.00	85.13 %
MAYO DE PROGRESO DE ALVARO O. HGO.		\$0.00	\$470,627.45	\$470,627.45	\$265,058.00	\$265,058.00	\$0.00	56.32 %
Junio		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Julio		\$0.00	\$0.00	\$0.00	\$49,482.00	\$49,482.00	\$0.00	0.00 %
Agosto		\$0.00	\$0.00	\$0.00	\$39,800.00	\$39,800.00	\$0.00	0.00 %
Octubre		\$0.00	\$0.00	\$0.00	\$40,475.00	\$40,475.00	\$0.00	0.00 %
Noviembre		\$0.00	\$0.00	\$0.00	\$31,344.00	\$31,344.00	\$0.00	0.00 %
Diciembre		\$0.00	\$0.00	\$0.00	\$33,745.00	\$33,745.00	\$0.00	0.00 %
DEVOLUCIONES DEL EJERCICIO FISCAL 2024		\$0.00	\$0.00	\$0.00	\$70,212.00	\$70,212.00	\$0.00	0.00 %
Febrero		\$0.00	\$0.00	\$0.00	\$135,627.00	\$135,627.00	\$0.00	0.00 %
Marzo		\$0.00	\$0.00	\$0.00	\$33,841.00	\$33,841.00	\$0.00	0.00 %
Abril		\$0.00	\$0.00	\$0.00	\$43,667.00	\$43,667.00	\$0.00	0.00 %
Ingresos por Venta de Bienes y Prestación de Servicios d		\$12,901,298.00	\$800,000.00	\$13,701,298.00	\$9,601,074.98	\$9,601,074.98	\$0.00	70.07 %
Consumos		\$0.00	\$0.00	\$0.00	-\$140,071.21	-\$140,071.21	\$0.00	0.00 %
Descuentos en consumos		\$0.00	\$0.00	\$0.00	-\$140,071.21	-\$140,071.21	\$0.00	0.00 %
Ingresos Por Venta De Bienes Y Servicios De Organismos I		\$12,901,298.00	\$800,000.00	\$13,701,298.00	\$9,741,146.19	\$9,741,146.19	\$0.00	71.09 %
Servicio De Agua Potable		\$7,487,906.08	\$300,000.00	\$7,787,906.08	\$5,282,705.11	\$5,282,705.11	\$0.00	67.83 %
Domestico		\$5,826,633.13	\$300,000.00	\$6,126,633.13	\$4,039,431.31	\$4,039,431.31	\$0.00	65.93 %
Servicio Medido		\$3,862,446.75	\$300,000.00	\$4,162,446.75	\$2,587,586.19	\$2,587,586.19	\$0.00	62.16 %
Progreso		\$3,587,593.16	\$300,000.00	\$3,887,593.16	\$2,355,586.86	\$2,355,586.86	\$0.00	60.59 %
Xochitlán		\$14,396.92	\$0.00	\$14,396.92	\$23,954.27	\$23,954.27	\$0.00	166.38 %
Los Manantiales		\$4,417.91	\$0.00	\$4,417.91	\$6,635.71	\$6,635.71	\$0.00	150.20 %
Las Calvas		\$0.00	\$0.00	\$0.00	\$1,536.72	\$1,536.72	\$0.00	0.00 %
Los Pinos		\$1,505.56	\$0.00	\$1,505.56	\$4,367.52	\$4,367.52	\$0.00	290.09 %
El Jardín		\$0.00	\$0.00	\$0.00	\$970.56	\$970.56	\$0.00	0.00 %
La Mora		\$0.00	\$0.00	\$0.00	\$970.56	\$970.56	\$0.00	0.00 %
El Moreno		\$6,218.09	\$0.00	\$6,218.09	\$9,341.64	\$9,341.64	\$0.00	150.23 %
Los Olivos		\$509.63	\$0.00	\$509.63	\$1,473.62	\$1,473.62	\$0.00	289.15 %
La Ranchería		\$2,081.10	\$0.00	\$2,081.10	\$3,720.48	\$3,720.48	\$0.00	178.77 %
El Garambullo		\$127.42	\$0.00	\$127.42	\$485.28	\$485.28	\$0.00	380.85 %
El Bordo		\$244,664.13	\$0.00	\$244,664.13	\$175,926.93	\$175,926.93	\$0.00	71.90 %

Fuente de Ingresos				Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
COMISIÓN DE AGUA Y ALCANTARILLADO MPIO. DE PROGRESO DE ALVARO O. HGO. CAAMPAC							
El Potrero	\$932.83	\$0.00	\$932.83	\$2,616.04	\$2,616.04	\$0.00	280.44 %
Cuota Fija	\$1,115,506.44	\$0.00	\$1,115,506.44	\$779,367.05	\$779,367.05	\$0.00	69.86 %
Progreso	\$1,071,916.22	\$0.00	\$1,071,916.22	\$752,546.26	\$752,546.26	\$0.00	70.20 %
El Bondho	\$43,590.22	\$0.00	\$43,590.22	\$26,820.79	\$26,820.79	\$0.00	61.52 %
Cuota Fija Xochitlán	\$848,679.94	\$0.00	\$848,679.94	\$672,478.07	\$672,478.07	\$0.00	79.23 %
Xochitlán	\$411,208.18	\$0.00	\$411,208.18	\$331,982.80	\$331,982.80	\$0.00	80.73 %
Los Manantiales	\$1,115.12	\$0.00	\$1,115.12	\$1,304.25	\$1,304.25	\$0.00	116.96 %
Las Calvas	\$10,906.27	\$0.00	\$10,906.27	\$11,074.94	\$11,074.94	\$0.00	101.54 %
El Dho	\$4,754.26	\$0.00	\$4,754.26	\$6,703.68	\$6,703.68	\$0.00	141.00 %
Los Pinqs	\$30,096.31	\$0.00	\$30,096.31	\$24,249.64	\$24,249.64	\$0.00	80.57 %
El Jardín	\$37,675.23	\$0.00	\$37,675.23	\$34,702.04	\$34,702.04	\$0.00	92.10 %
La Mora	\$14,104.01	\$0.00	\$14,104.01	\$17,396.45	\$17,396.45	\$0.00	123.34 %
El Moreno	\$225,469.35	\$0.00	\$225,469.35	\$164,578.77	\$164,578.77	\$0.00	72.99 %
Los Olivos	\$381.67	\$0.00	\$381.67	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería	\$88,392.94	\$0.00	\$88,392.94	\$65,310.13	\$65,310.13	\$0.00	73.88 %
Donjha	\$7,750.99	\$0.00	\$7,750.99	\$1,453.76	\$1,453.76	\$0.00	18.75 %
El Garambullo	\$6,351.69	\$0.00	\$6,351.69	\$5,633.32	\$5,633.32	\$0.00	88.69 %
El Potrero	\$10,121.16	\$0.00	\$10,121.16	\$7,633.99	\$7,633.99	\$0.00	75.42 %
Piletas	\$352.76	\$0.00	\$352.76	\$454.30	\$454.30	\$0.00	128.78 %
Comercial	\$976,431.79	\$0.00	\$976,431.79	\$850,865.01	\$850,865.01	\$0.00	87.14 %
Progreso	\$845,915.18	\$0.00	\$845,915.18	\$737,278.03	\$737,278.03	\$0.00	87.15 %
El Xamú	\$0.00	\$0.00	\$0.00	\$7,773.29	\$7,773.29	\$0.00	0.00 %
Xochitlán	\$84,703.39	\$0.00	\$84,703.39	\$66,799.19	\$66,799.19	\$0.00	78.86 %
Los Pinos	\$1,991.88	\$0.00	\$1,991.88	\$0.00	\$0.00	\$0.00	0.00 %
El Jardín	\$1,992.36	\$0.00	\$1,992.36	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno	\$2,172.93	\$0.00	\$2,172.93	\$5,260.54	\$5,260.54	\$0.00	242.09 %
La Ranchería	\$3,127.32	\$0.00	\$3,127.32	\$4,972.14	\$4,972.14	\$0.00	158.99 %
El Bondho	\$36,528.73	\$0.00	\$36,528.73	\$28,781.82	\$28,781.82	\$0.00	78.79 %
Industrial	\$316,049.03	\$0.00	\$316,049.03	\$121,123.86	\$121,123.86	\$0.00	38.32 %
Progreso	\$295,270.69	\$0.00	\$295,270.69	\$105,579.13	\$105,579.13	\$0.00	35.75 %
Xochitlán	\$20,195.27	\$0.00	\$20,195.27	\$15,544.73	\$15,544.73	\$0.00	76.97 %
El Moreno	\$583.07	\$0.00	\$583.07	\$0.00	\$0.00	\$0.00	0.00 %
El Público	\$368,792.13	\$0.00	\$368,792.13	\$271,284.93	\$271,284.93	\$0.00	73.56 %

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
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Progreso	\$294,323.87	\$0.00	\$294,323.87	\$213,790.69	\$213,790.69	\$0.00	72.63 %
Xochitlán	\$17,415.81	\$0.00	\$17,415.81	\$9,888.45	\$9,888.45	\$0.00	56.77 %
El Jardín	\$1,063.37	\$0.00	\$1,063.37	\$920.50	\$920.50	\$0.00	86.56 %
El Moreno	\$50,518.83	\$0.00	\$50,518.83	\$35,564.80	\$35,564.80	\$0.00	70.39 %
La Ranchería	\$1,907.05	\$0.00	\$1,907.05	\$133.05	\$133.05	\$0.00	6.97 %
El Bondho	\$3,563.20	\$0.00	\$3,563.20	\$10,987.44	\$10,987.44	\$0.00	308.35 %
Rezagos	\$3,024,823.94	\$300,000.00	\$3,324,823.94	\$2,198,666.72	\$2,198,666.72	\$0.00	66.12 %
Progreso	\$2,210,147.21	\$300,000.00	\$2,510,147.21	\$1,667,167.60	\$1,667,167.60	\$0.00	66.41 %
Xochitlán	\$274,596.93	\$0.00	\$274,596.93	\$198,170.59	\$198,170.59	\$0.00	72.16 %
Los Manantiales	\$2,551.75	\$0.00	\$2,551.75	\$6,928.76	\$6,928.76	\$0.00	271.52 %
Las Calvas	\$9,452.03	\$0.00	\$9,452.03	\$9,001.22	\$9,001.22	\$0.00	95.23 %
El Dho	\$2,981.89	\$0.00	\$2,981.89	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos	\$20,536.83	\$0.00	\$20,536.83	\$7,108.34	\$7,108.34	\$0.00	34.61 %
EL Jardín	\$22,358.05	\$0.00	\$22,358.05	\$12,417.94	\$12,417.94	\$0.00	55.54 %
La Mora	\$6,677.76	\$0.00	\$6,677.76	\$11,004.91	\$11,004.91	\$0.00	164.79 %
El Moreno	\$152,836.15	\$0.00	\$152,836.15	\$105,165.64	\$105,165.64	\$0.00	68.80 %
Los Olivos	\$284.46	\$0.00	\$284.46	\$249.38	\$249.38	\$0.00	87.66 %
La Ranchería	\$67,627.95	\$0.00	\$67,627.95	\$34,962.44	\$34,962.44	\$0.00	51.69 %
Donjiha	\$1,660.18	\$0.00	\$1,660.18	\$2,452.67	\$2,452.67	\$0.00	147.73 %
El Garambullo	\$5,254.12	\$0.00	\$5,254.12	\$1,860.88	\$1,860.88	\$0.00	35.41 %
El Bondho	\$244,623.90	\$0.00	\$244,623.90	\$132,426.59	\$132,426.59	\$0.00	54.13 %
El Potrero	\$3,002.91	\$0.00	\$3,002.91	\$8,978.28	\$8,978.28	\$0.00	298.98 %
Pietas	\$231.82	\$0.00	\$231.82	\$771.48	\$771.48	\$0.00	332.79 %
Alcantarillado	\$902,162.82	\$0.00	\$902,162.82	\$982,928.59	\$982,928.59	\$0.00	108.95 %
Progreso	\$806,148.19	\$0.00	\$806,148.19	\$870,902.60	\$870,902.60	\$0.00	108.03 %
Xochitlán	\$23,626.72	\$0.00	\$23,626.72	\$29,183.18	\$29,183.18	\$0.00	123.51 %
Los Manantiales	\$664.73	\$0.00	\$664.73	\$1,622.44	\$1,622.44	\$0.00	244.07 %
Las Calvas	\$0.00	\$0.00	\$0.00	\$446.74	\$446.74	\$0.00	0.00 %
Los Pinos	\$457.41	\$0.00	\$457.41	\$895.03	\$895.03	\$0.00	195.67 %
El Jardín	\$977.41	\$0.00	\$977.41	\$625.08	\$625.08	\$0.00	63.95 %
La Mora	\$61.45	\$0.00	\$61.45	\$259.73	\$259.73	\$0.00	422.66 %
El Moreno	\$11,063.89	\$0.00	\$11,063.89	\$12,196.77	\$12,196.77	\$0.00	110.23 %
Los Olivos	\$65.85	\$0.00	\$65.85	\$344.62	\$344.62	\$0.00	523.34 %

Fuente de Ingresos

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
La Ranchería	El Garambullo	\$1,503.20	\$0.00	\$1,503.20	\$2,501.38	\$2,501.38	\$0.00	166.40 %
	El Bondho	\$0.00	\$0.00	\$0.00	\$64.72	\$64.72	\$0.00	0.00 %
	El Potrero	\$57,430.49	\$0.00	\$57,430.49	\$63,536.24	\$63,536.24	\$0.00	110.63 %
	Contratos	\$163.48	\$0.00	\$163.48	\$350.06	\$350.06	\$0.00	214.13 %
Progreso	Los Manantiales	\$284,887.04	\$0.00	\$284,887.04	\$141,518.78	\$141,518.78	\$0.00	49.67 %
	Xochitlán	\$151,781.65	\$0.00	\$151,781.65	\$117,940.95	\$117,940.95	\$0.00	77.70 %
	Los Pinos	\$42,779.53	\$0.00	\$42,779.53	\$15,347.38	\$15,347.38	\$0.00	35.87 %
	La Mora	\$5,286.14	\$0.00	\$5,286.14	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno	Los Olivos	\$5,286.14	\$0.00	\$5,286.14	\$0.00	\$0.00	\$0.00	0.00 %
	La Ranchería	\$32,178.27	\$0.00	\$32,178.27	\$4,938.27	\$4,938.27	\$0.00	15.34 %
	El Garambullo	\$5,286.14	\$0.00	\$5,286.14	\$0.00	\$0.00	\$0.00	0.00 %
	El Bondho	\$15,858.47	\$0.00	\$15,858.47	\$0.00	\$0.00	\$0.00	0.00 %
Conexión De Drenaje	Progreso	\$10,572.28	\$0.00	\$10,572.28	\$1,646.09	\$1,646.09	\$0.00	15.56 %
	Desazolve	\$5,286.14	\$0.00	\$5,286.14	\$0.00	\$0.00	\$0.00	0.00 %
	Progreso	\$174,535.26	\$0.00	\$174,535.26	\$51,724.14	\$51,724.14	\$0.00	29.63 %
	Facilidades	\$174,535.26	\$0.00	\$174,535.26	\$51,724.14	\$51,724.14	\$0.00	29.63 %
Progreso	Xochitlán	\$5,995.92	\$0.00	\$5,995.92	\$2,345.82	\$2,345.82	\$0.00	39.12 %
	Los Manantiales	\$5,995.92	\$0.00	\$5,995.92	\$2,345.82	\$2,345.82	\$0.00	39.12 %
	Las Calvas	\$145,646.23	\$0.00	\$145,646.23	\$69,781.33	\$69,781.33	\$0.00	47.91 %
	La Mora	\$70,120.82	\$0.00	\$70,120.82	\$57,031.83	\$57,031.83	\$0.00	81.33 %
El Moreno	Los Olivos	\$24,498.01	\$0.00	\$24,498.01	\$8,363.10	\$8,363.10	\$0.00	34.13 %
	La Ranchería	\$2,930.65	\$0.00	\$2,930.65	\$0.00	\$0.00	\$0.00	0.00 %
	El Garambullo	\$2,930.65	\$0.00	\$2,930.65	\$0.00	\$0.00	\$0.00	0.00 %
	Los Pinos	\$2,930.65	\$0.00	\$2,930.65	\$877.28	\$877.28	\$0.00	29.93 %
Los Olivos	La Mora	\$4,136.88	\$0.00	\$4,136.88	\$0.00	\$0.00	\$0.00	0.00 %
	El Moreno	\$17,583.97	\$0.00	\$17,583.97	\$2,631.84	\$2,631.84	\$0.00	14.96 %
	Los Olivos	\$2,930.65	\$0.00	\$2,930.65	\$0.00	\$0.00	\$0.00	0.00 %
	La Ranchería	\$8,792.00	\$0.00	\$8,792.00	\$0.00	\$0.00	\$0.00	0.00 %
El Garambullo	El Bondho	\$5,861.30	\$0.00	\$5,861.30	\$877.28	\$877.28	\$0.00	14.96 %
	Los Olivos	\$2,930.65	\$0.00	\$2,930.65	\$0.00	\$0.00	\$0.00	0.00 %
	La Mora	\$7,521.39	\$0.00	\$7,521.39	\$2,540.09	\$2,540.09	\$0.00	33.77 %
	Viajes De Agua En Pila	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Progreso		\$7,521.39	\$0.00	\$7,521.39	\$2,540.09	\$2,540.09	\$0.00	33.77 %
Convenios, Cambio De Nombre Y Constancias		\$42,823.10	\$0.00	\$42,823.10	\$37,429.09	\$37,429.09	\$0.00	87.40 %
Progreso		\$37,101.44	\$0.00	\$37,101.44	\$29,511.91	\$29,511.91	\$0.00	79.54 %
Xochitlán		\$3,117.82	\$0.00	\$3,117.82	\$4,578.04	\$4,578.04	\$0.00	146.83 %
Los Pinos		\$0.00	\$0.00	\$0.00	\$149.63	\$149.63	\$0.00	0.00 %
El Jardín		\$368.41	\$0.00	\$368.41	\$217.50	\$217.50	\$0.00	59.03 %
El Moreno		\$763.94	\$0.00	\$763.94	\$2,162.83	\$2,162.83	\$0.00	283.11 %
Los Olivos		\$258.63	\$0.00	\$258.63	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$0.00	\$0.00	\$0.00	\$292.35	\$292.35	\$0.00	0.00 %
El Bondho		\$1,212.86	\$0.00	\$1,212.86	\$516.83	\$516.83	\$0.00	42.61 %
Reubicaciones		\$40,630.48	\$0.00	\$40,630.48	\$6,669.42	\$6,669.42	\$0.00	16.41 %
Progreso		\$39,347.78	\$0.00	\$39,347.78	\$5,322.62	\$5,322.62	\$0.00	13.52 %
El Moreno		\$1,282.70	\$0.00	\$1,282.70	\$1,346.80	\$1,346.80	\$0.00	104.99 %
Reconexiones		\$47,888.46	\$0.00	\$47,888.46	\$33,917.41	\$33,917.41	\$0.00	70.82 %
Progreso		\$40,580.35	\$0.00	\$40,580.35	\$26,994.13	\$26,994.13	\$0.00	66.52 %
Xochitlán		\$3,101.04	\$0.00	\$3,101.04	\$4,390.66	\$4,390.66	\$0.00	141.58 %
El Jardín		\$0.00	\$0.00	\$0.00	\$297.57	\$297.57	\$0.00	0.00 %
La Mora		\$0.00	\$0.00	\$0.00	\$297.57	\$297.57	\$0.00	0.00 %
El Moreno		\$441.59	\$0.00	\$441.59	\$0.00	\$0.00	\$0.00	0.00 %
Los Olivos		\$441.59	\$0.00	\$441.59	\$0.00	\$0.00	\$0.00	0.00 %
El Garambullo		\$687.34	\$0.00	\$687.34	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$2,636.55	\$0.00	\$2,636.55	\$1,937.48	\$1,937.48	\$0.00	73.48 %
Medidores		\$131,583.56	\$0.00	\$131,583.56	\$181,868.47	\$181,868.47	\$0.00	138.21 %
Progreso		\$129,685.06	\$0.00	\$129,685.06	\$159,374.99	\$159,374.99	\$0.00	122.89 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$10,736.11	\$10,736.11	\$0.00	0.00 %
Los Pinos		\$0.00	\$0.00	\$0.00	\$1,173.34	\$1,173.34	\$0.00	0.00 %
El Jardín		\$0.00	\$0.00	\$0.00	\$431.47	\$431.47	\$0.00	0.00 %
El Moreno		\$0.00	\$0.00	\$0.00	\$6,234.61	\$6,234.61	\$0.00	0.00 %
La Ranchería		\$0.00	\$0.00	\$0.00	\$997.85	\$997.85	\$0.00	0.00 %
El Bondho		\$1,898.50	\$0.00	\$1,898.50	\$2,920.10	\$2,920.10	\$0.00	153.81 %
Saneamiento		\$305,760.35	\$0.00	\$305,760.35	\$252,576.58	\$252,576.58	\$0.00	82.60 %
Progreso		\$273,074.38	\$0.00	\$273,074.38	\$223,725.00	\$223,725.00	\$0.00	81.92 %
Xochitlán		\$6,521.58	\$0.00	\$6,521.58	\$7,899.29	\$7,899.29	\$0.00	121.12 %

Estado Analítico de Ingresos Presupuestales
Al 31/ago./2024

Fecha y hora de Impresión 03/sep./2024 05:06 p. m.

Usr: contabilidad
Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Los Manantiales		\$256.53	\$0.00	\$256.53	\$521.12	\$521.12	\$0.00	203.14 %
Las Calvas		\$0.00	\$0.00	\$0.00	\$111.59	\$111.59	\$0.00	0.00 %
Los Pinos		\$122.80	\$0.00	\$122.80	\$259.88	\$259.88	\$0.00	211.62 %
El Jardin		\$134.45	\$0.00	\$134.45	\$156.22	\$156.22	\$0.00	116.19 %
La Mora		\$27.70	\$0.00	\$27.70	\$73.88	\$73.88	\$0.00	266.71 %
El Moreno		\$3,369.45	\$0.00	\$3,369.45	\$3,048.66	\$3,048.66	\$0.00	90.47 %
Los Olivos		\$22.77	\$0.00	\$22.77	\$86.13	\$86.13	\$0.00	378.26 %
La Ranchería		\$544.46	\$0.00	\$544.46	\$625.08	\$625.08	\$0.00	114.80 %
El Garambullo		\$0.00	\$0.00	\$0.00	\$109.05	\$109.05	\$0.00	0.00 %
El Bondho		\$21,626.49	\$0.00	\$21,626.49	\$15,873.15	\$15,873.15	\$0.00	73.39 %
El Potrero		\$59.74	\$0.00	\$59.74	\$87.53	\$87.53	\$0.00	146.51 %
Accesorios de Aprovechamientos Recargos		\$299,133.37	\$200,000.00	\$499,133.37	\$464,078.20	\$464,078.20	\$0.00	92.97 %
Progreso		\$209,926.79	\$200,000.00	\$409,926.79	\$323,081.06	\$323,081.06	\$0.00	78.81 %
Xochitlán		\$31,625.16	\$0.00	\$31,625.16	\$54,709.66	\$54,709.66	\$0.00	172.99 %
Los Manantiales		\$127.35	\$0.00	\$127.35	\$475.42	\$475.42	\$0.00	373.31 %
Las Calvas		\$751.23	\$0.00	\$751.23	\$1,608.39	\$1,608.39	\$0.00	214.10 %
El Dho		\$400.78	\$0.00	\$400.78	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos		\$2,272.43	\$0.00	\$2,272.43	\$2,263.33	\$2,263.33	\$0.00	99.59 %
El Jardin		\$2,635.03	\$0.00	\$2,635.03	\$3,483.39	\$3,483.39	\$0.00	132.19 %
La Mora		\$475.10	\$0.00	\$475.10	\$4,332.12	\$4,332.12	\$0.00	911.83 %
El Moreno		\$16,220.20	\$0.00	\$16,220.20	\$26,094.95	\$26,094.95	\$0.00	160.87 %
Los Olivos		\$17.32	\$0.00	\$17.32	\$15.28	\$15.28	\$0.00	88.22 %
La Ranchería		\$6,733.53	\$0.00	\$6,733.53	\$7,847.17	\$7,847.17	\$0.00	116.53 %
Donijha		\$189.73	\$0.00	\$189.73	\$823.84	\$823.84	\$0.00	434.21 %
El Garambullo		\$337.34	\$0.00	\$337.34	\$765.55	\$765.55	\$0.00	226.93 %
El Bondho		\$26,933.56	\$0.00	\$26,933.56	\$37,725.43	\$37,725.43	\$0.00	140.06 %
El Potrero		\$252.10	\$0.00	\$252.10	\$775.15	\$775.15	\$0.00	307.47 %
Pietas		\$235.72	\$0.00	\$235.72	\$77.46	\$77.46	\$0.00	32.86 %
Multas		\$0.00	\$0.00	\$0.00	\$32,396.44	\$32,396.44	\$0.00	0.00 %
Progreso		\$0.00	\$0.00	\$0.00	\$29,396.44	\$29,396.44	\$0.00	0.00 %
El Moreno		\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00 %
Otros Ingresos		\$0.00	\$0.00	\$0.00	\$65.95	\$65.95	\$0.00	0.00 %
Otros Ingresos		\$0.00	\$0.00	\$0.00	\$65.95	\$65.95	\$0.00	0.00 %
-01 INTERESES GANADOS DE TITULOS, VALORES Y DEMAS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

Usr: contabilidad
Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos	Ley de Ingresos				Ley de Ingresos		Ingresos		Ingresos		Avance de	
	Estimada	Ampliaciones / (Reducciones)	Modificada	Devengados	Recaudados	Devengado Por Recaudar	Recaudación (Recaudación / Estimación)	%				
INTERES GANADO 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$65.95	\$0.00	\$0.00	0.00	%			
Total	\$12,901,298.00	\$1,270,627.45	\$14,171,925.45	\$10,001,825.93	\$10,001,825.93	\$0.00	\$0.00	70.57	%			

COMISIÓN DE AGUA Y ALCANTARILLADO
MPIO. DE PROGRESO DE ALVARO O. HGO.


CAAMPAO
ADMINISTRACIÓN Y FINANZAS

ING. EFRAIN GONZALEZ PEREZ
DIRECTOR GENERAL

COMISIÓN DE AGUA Y ALCANTARILLADO
MPIO. DE PROGRESO DE ALVARO O. HGO.


CAAMPAO
COMISARIO

ING. EUSEBIO MARTINEZ MARTIN
COMISARIO

COMISIÓN DE AGUA Y ALCANTARILLADO
MPIO. DE PROGRESO DE ALVARO O. HGO.


CAAMPAO
ADMINISTRACIÓN Y FINANZAS

L.C. ANAYELI SERRANO LOPEZ
ADMINISTRADORA



COMISION DE AGUA Y ALCANTARILLADO DEL MUNICIPIO DE PROGRESO ALVARO OBREGÓN

Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 31/jul./2024

Fecha y hora de Impresión | 05/ago./2024 02:37 p. m.

Usr: contabilidad
Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<u>Impuestos no Comprendidos en la Ley de Ingresos Vigen</u>								
DEVOLUCIONES IVA HACIENDA TE DEVUELVE		\$0.00	\$470,627.45	\$470,627.45	\$298,899.00	\$298,899.00	\$0.00	63.51 %
DEVOLUCIONES DEL EJERCICIO FISCAL 2023		\$0.00	\$470,627.45	\$470,627.45	\$298,899.00	\$298,899.00	\$0.00	63.51 %
Mayo		\$0.00	\$470,627.45	\$470,627.45	\$265,058.00	\$265,058.00	\$0.00	56.32 %
Junio		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Julio		\$0.00	\$0.00	\$0.00	\$49,482.00	\$49,482.00	\$0.00	0.00 %
Agosto		\$0.00	\$0.00	\$0.00	\$39,800.00	\$39,800.00	\$0.00	0.00 %
Octubre		\$0.00	\$0.00	\$0.00	\$40,475.00	\$40,475.00	\$0.00	0.00 %
Noviembre		\$0.00	\$0.00	\$0.00	\$31,344.00	\$31,344.00	\$0.00	0.00 %
Diciembre		\$0.00	\$0.00	\$0.00	\$33,745.00	\$33,745.00	\$0.00	0.00 %
DEVOLUCIONES DEL EJERCICIO FISCAL 2024		\$0.00	\$0.00	\$0.00	\$70,212.00	\$70,212.00	\$0.00	0.00 %
Febrero		\$0.00	\$0.00	\$0.00	\$33,841.00	\$33,841.00	\$0.00	0.00 %
<u>Ingresos por Venta de Bienes y Prestación de Servicios d</u>		\$12,901,298.00	\$800,000.00	\$13,701,298.00	\$8,614,698.23	\$8,614,698.23	\$0.00	62.87 %
Consumos		\$0.00	\$0.00	\$0.00	-\$139,864.02	-\$139,864.02	\$0.00	0.00 %
Descuentos en consumos		\$0.00	\$0.00	\$0.00	-\$139,864.02	-\$139,864.02	\$0.00	0.00 %
<u>Ingresos Por Venta De Bienes Y Servicios De Organismos T</u>		\$12,901,298.00	\$800,000.00	\$13,701,298.00	\$8,754,562.25	\$8,754,562.25	\$0.00	63.89 %
Servicio De Agua Potable		\$7,487,906.08	\$300,000.00	\$7,787,906.08	\$4,667,581.33	\$4,667,581.33	\$0.00	59.93 %
Domestico		\$5,826,633.13	\$300,000.00	\$6,126,633.13	\$3,594,965.65	\$3,594,965.65	\$0.00	58.67 %
Servicio Medico		\$3,862,446.75	\$300,000.00	\$4,162,446.75	\$2,298,314.70	\$2,298,314.70	\$0.00	55.21 %
Progreso		\$3,587,593.16	\$300,000.00	\$3,887,593.16	\$2,096,004.49	\$2,096,004.49	\$0.00	53.91 %
Xochitlán		\$14,396.92	\$0.00	\$14,396.92	\$22,943.27	\$22,943.27	\$0.00	159.36 %
Los Manantiales		\$4,417.91	\$0.00	\$4,417.91	\$5,800.03	\$5,800.03	\$0.00	131.28 %
Las Calvas		\$0.00	\$0.00	\$0.00	\$1,051.44	\$1,051.44	\$0.00	0.00 %
Los Pinos		\$1,505.56	\$0.00	\$1,505.56	\$3,316.08	\$3,316.08	\$0.00	220.25 %
El Jardín		\$0.00	\$0.00	\$0.00	\$970.56	\$970.56	\$0.00	0.00 %
La Mora		\$0.00	\$0.00	\$0.00	\$970.56	\$970.56	\$0.00	0.00 %
El Moreno		\$6,218.09	\$0.00	\$6,218.09	\$9,179.88	\$9,179.88	\$0.00	147.63 %
Los Olivos		\$509.63	\$0.00	\$509.63	\$1,311.86	\$1,311.86	\$0.00	257.41 %
La Rancheria		\$2,081.10	\$0.00	\$2,081.10	\$3,558.72	\$3,558.72	\$0.00	171.00 %
El Garambullo 1		\$127.42	\$0.00	\$127.42	\$485.28	\$485.28	\$0.00	380.85 %
El Bondho		\$244,664.13	\$0.00	\$244,664.13	\$150,915.17	\$150,915.17	\$0.00	61.68 %
El Potrero		\$932.83	\$0.00	\$932.83	\$1,807.36	\$1,807.36	\$0.00	193.75 %
Cuota Fila		\$1,115,506.44	\$0.00	\$1,115,506.44	\$675,370.92	\$675,370.92	\$0.00	60.54 %

Fuente de Ingresos				Ampliaciones / (Reducciones)	Ley de Ingresos Estimada	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Progreso				\$0.00	\$1,071,916.22	\$1,071,916.22	\$652,596.57	\$652,596.57	\$0.00	60.88 %
El Bondho				\$0.00	\$43,590.22	\$43,590.22	\$22,774.35	\$22,774.35	\$0.00	52.24 %
Cuota Fija Xochitlán				\$0.00	\$848,679.94	\$848,679.94	\$621,280.03	\$621,280.03	\$0.00	73.20 %
Xochitlán				\$0.00	\$411,208.18	\$411,208.18	\$306,659.90	\$306,659.90	\$0.00	74.57 %
Los Manantiales				\$0.00	\$1,115.12	\$1,115.12	\$939.06	\$939.06	\$0.00	84.21 %
Las Calvas				\$0.00	\$10,906.27	\$10,906.27	\$10,166.34	\$10,166.34	\$0.00	93.21 %
El Dho				\$0.00	\$4,754.26	\$4,754.26	\$6,703.68	\$6,703.68	\$0.00	141.00 %
Los Pinos				\$0.00	\$30,096.31	\$30,096.31	\$22,977.60	\$22,977.60	\$0.00	76.34 %
El Jardín				\$0.00	\$37,675.23	\$37,675.23	\$31,054.16	\$31,054.16	\$0.00	82.42 %
La Mora				\$0.00	\$14,104.01	\$14,104.01	\$17,033.01	\$17,033.01	\$0.00	120.76 %
El Moreno				\$0.00	\$225,469.35	\$225,469.35	\$150,959.75	\$150,959.75	\$0.00	66.95 %
Los Olivos				\$0.00	\$381.67	\$381.67	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería				\$0.00	\$88,392.94	\$88,392.94	\$60,610.62	\$60,610.62	\$0.00	68.56 %
Donijha				\$0.00	\$7,750.99	\$7,750.99	\$1,453.76	\$1,453.76	\$0.00	18.75 %
El Garambullo				\$0.00	\$6,351.69	\$6,351.69	\$5,360.74	\$5,360.74	\$0.00	84.39 %
El Potrero				\$0.00	\$10,121.16	\$10,121.16	\$6,907.11	\$6,907.11	\$0.00	68.24 %
Pietas				\$0.00	\$352.76	\$352.76	\$454.30	\$454.30	\$0.00	128.78 %
Comercial				\$0.00	\$976,431.79	\$976,431.79	\$732,159.02	\$732,159.02	\$0.00	74.98 %
Progreso				\$0.00	\$845,915.18	\$845,915.18	\$640,250.40	\$640,250.40	\$0.00	75.68 %
Xochitlán				\$0.00	\$84,703.39	\$84,703.39	\$61,994.33	\$61,994.33	\$0.00	73.18 %
Los Pinos				\$0.00	\$1,991.88	\$1,991.88	\$0.00	\$0.00	\$0.00	0.00 %
El Jardín				\$0.00	\$1,992.36	\$1,992.36	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno				\$0.00	\$2,172.93	\$2,172.93	\$4,643.29	\$4,643.29	\$0.00	213.68 %
La Ranchería				\$0.00	\$3,127.32	\$3,127.32	\$3,022.49	\$3,022.49	\$0.00	96.64 %
El Bondho				\$0.00	\$36,528.73	\$36,528.73	\$22,248.51	\$22,248.51	\$0.00	60.90 %
Industrial				\$0.00	\$316,049.03	\$316,049.03	\$110,256.08	\$110,256.08	\$0.00	34.88 %
Progreso				\$0.00	\$295,270.69	\$295,270.69	\$95,868.46	\$95,868.46	\$0.00	32.46 %
Xochitlán				\$0.00	\$20,195.27	\$20,195.27	\$14,387.62	\$14,387.62	\$0.00	71.24 %
El Moreno				\$0.00	\$583.07	\$583.07	\$0.00	\$0.00	\$0.00	0.00 %
Municipio Público				\$0.00	\$368,792.13	\$368,792.13	\$230,200.58	\$230,200.58	\$0.00	62.42 %
Progreso				\$0.00	\$294,323.87	\$294,323.87	\$188,676.61	\$188,676.61	\$0.00	64.10 %
Xochitlán				\$0.00	\$17,415.81	\$17,415.81	\$7,751.36	\$7,751.36	\$0.00	44.50 %
El Jardín				\$0.00	\$1,063.37	\$1,063.37	\$920.50	\$920.50	\$0.00	86.56 %

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
El Moreno	\$50,518.83	\$0.00	\$50,518.83	\$28,939.80	\$28,939.80	\$0.00	57.28 %
La Ranchería	\$1,907.05	\$0.00	\$1,907.05	\$133.05	\$133.05	\$0.00	6.97 %
El Bordonho	\$3,563.20	\$0.00	\$3,563.20	\$3,779.26	\$3,779.26	\$0.00	106.06 %
Rezagos	\$3,024,823.94	\$300,000.00	\$3,324,823.94	\$2,067,906.72	\$2,067,906.72	\$0.00	62.19 %
Progreso	\$2,210,147.21	\$300,000.00	\$2,510,147.21	\$1,572,679.24	\$1,572,679.24	\$0.00	62.65 %
Xochitlán	\$274,596.93	\$0.00	\$274,596.93	\$184,357.30	\$184,357.30	\$0.00	67.13 %
Los Manantiales	\$2,551.75	\$0.00	\$2,551.75	\$6,928.76	\$6,928.76	\$0.00	271.52 %
Las Calvas	\$9,452.03	\$0.00	\$9,452.03	\$9,001.22	\$9,001.22	\$0.00	95.23 %
El Dho	\$2,981.89	\$0.00	\$2,981.89	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos	\$20,536.83	\$0.00	\$20,536.83	\$4,692.15	\$4,692.15	\$0.00	22.84 %
EL Jardín	\$22,358.05	\$0.00	\$22,358.05	\$12,332.22	\$12,332.22	\$0.00	55.15 %
La Mora	\$6,677.76	\$0.00	\$6,677.76	\$11,004.91	\$11,004.91	\$0.00	164.79 %
El Moreno	\$152,836.15	\$0.00	\$152,836.15	\$99,931.74	\$99,931.74	\$0.00	65.38 %
Los Olivos	\$284.46	\$0.00	\$284.46	\$249.38	\$249.38	\$0.00	87.66 %
La Ranchería	\$67,627.95	\$0.00	\$67,627.95	\$29,918.96	\$29,918.96	\$0.00	44.24 %
Donijha	\$1,660.18	\$0.00	\$1,660.18	\$2,452.67	\$2,452.67	\$0.00	147.73 %
El Garambullo	\$5,254.12	\$0.00	\$5,254.12	\$1,860.88	\$1,860.88	\$0.00	35.41 %
El Bordonho	\$244,623.90	\$0.00	\$244,623.90	\$122,747.53	\$122,747.53	\$0.00	50.17 %
El Potrero	\$3,002.91	\$0.00	\$3,002.91	\$8,978.28	\$8,978.28	\$0.00	298.98 %
Piletas	\$231.82	\$0.00	\$231.82	\$771.48	\$771.48	\$0.00	332.79 %
Alcantarillado	\$902,162.82	\$0.00	\$902,162.82	\$881,043.76	\$881,043.76	\$0.00	97.65 %
Progreso	\$806,148.19	\$0.00	\$806,148.19	\$782,510.77	\$782,510.77	\$0.00	97.06 %
Xochitlán	\$23,626.72	\$0.00	\$23,626.72	\$27,395.51	\$27,395.51	\$0.00	115.95 %
Los Manantiales	\$664.73	\$0.00	\$664.73	\$1,476.85	\$1,476.85	\$0.00	222.17 %
Las Calvas	\$0.00	\$0.00	\$0.00	\$349.66	\$349.66	\$0.00	0.00 %
Los Pinos	\$457.41	\$0.00	\$457.41	\$830.31	\$830.31	\$0.00	181.52 %
El Jardín	\$977.41	\$0.00	\$977.41	\$625.08	\$625.08	\$0.00	63.95 %
La Mora	\$61.45	\$0.00	\$61.45	\$259.73	\$259.73	\$0.00	422.66 %
El Moreno	\$11,063.89	\$0.00	\$11,063.89	\$10,539.66	\$10,539.66	\$0.00	95.26 %
Los Olivos	\$65.85	\$0.00	\$65.85	\$312.26	\$312.26	\$0.00	474.19 %
La Ranchería	\$1,503.20	\$0.00	\$1,503.20	\$2,079.09	\$2,079.09	\$0.00	138.31 %
El Garambullo	\$0.00	\$0.00	\$0.00	\$64.72	\$64.72	\$0.00	0.00 %
El Bordonho	\$57,430.49	\$0.00	\$57,430.49	\$54,411.78	\$54,411.78	\$0.00	94.74 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
El Potrero		\$163.48	\$0.00	\$163.48	\$188.34	\$188.34	\$0.00	115.20 %
Contratos		\$284,887.04	\$0.00	\$284,887.04	\$125,801.24	\$125,801.24	\$0.00	44.15 %
Progreso		\$151,781.65	\$0.00	\$151,781.65	\$111,057.31	\$111,057.31	\$0.00	73.16 %
Xochitlán		\$42,779.53	\$0.00	\$42,779.53	\$6,513.48	\$6,513.48	\$0.00	15.22 %
Los Manantiales		\$5,286.14	\$0.00	\$5,286.14	\$0.00	\$0.00	\$0.00	0.00 %
Las Calvas		\$5,286.14	\$0.00	\$5,286.14	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos		\$5,286.14	\$0.00	\$5,286.14	\$1,646.09	\$1,646.09	\$0.00	31.13 %
La Mora		\$5,286.14	\$0.00	\$5,286.14	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$32,178.27	\$0.00	\$32,178.27	\$4,938.27	\$4,938.27	\$0.00	15.34 %
Los Olivos		\$5,286.14	\$0.00	\$5,286.14	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$15,858.47	\$0.00	\$15,858.47	\$0.00	\$0.00	\$0.00	0.00 %
El Garambullo		\$10,572.28	\$0.00	\$10,572.28	\$1,646.09	\$1,646.09	\$0.00	15.56 %
El Bondho		\$5,286.14	\$0.00	\$5,286.14	\$0.00	\$0.00	\$0.00	0.00 %
Conexión De Drenaje		\$174,535.26	\$0.00	\$174,535.26	\$51,724.14	\$51,724.14	\$0.00	29.63 %
Progreso		\$174,535.26	\$0.00	\$174,535.26	\$51,724.14	\$51,724.14	\$0.00	29.63 %
Desazolve		\$5,995.92	\$0.00	\$5,995.92	\$2,345.82	\$2,345.82	\$0.00	39.12 %
Progreso		\$5,995.92	\$0.00	\$5,995.92	\$2,345.82	\$2,345.82	\$0.00	39.12 %
Facilidades		\$145,646.23	\$0.00	\$145,646.23	\$62,257.72	\$62,257.72	\$0.00	42.74 %
Progreso		\$70,120.82	\$0.00	\$70,120.82	\$54,399.99	\$54,399.99	\$0.00	77.58 %
Xochitlán		\$24,498.01	\$0.00	\$24,498.01	\$3,471.33	\$3,471.33	\$0.00	14.16 %
Los Manantiales		\$2,930.65	\$0.00	\$2,930.65	\$0.00	\$0.00	\$0.00	0.00 %
Las Calvas		\$2,930.65	\$0.00	\$2,930.65	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos		\$2,930.65	\$0.00	\$2,930.65	\$877.28	\$877.28	\$0.00	29.93 %
La Mora		\$4,136.88	\$0.00	\$4,136.88	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$17,583.97	\$0.00	\$17,583.97	\$2,631.84	\$2,631.84	\$0.00	14.96 %
Los Olivos		\$2,930.65	\$0.00	\$2,930.65	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$8,792.00	\$0.00	\$8,792.00	\$0.00	\$0.00	\$0.00	0.00 %
El Garambullo		\$5,861.30	\$0.00	\$5,861.30	\$877.28	\$877.28	\$0.00	14.96 %
El Bondho		\$2,930.65	\$0.00	\$2,930.65	\$0.00	\$0.00	\$0.00	0.00 %
Viajes De Agua En Pipa		\$7,521.39	\$0.00	\$7,521.39	\$1,462.50	\$1,462.50	\$0.00	19.44 %
Progreso		\$7,521.39	\$0.00	\$7,521.39	\$1,462.50	\$1,462.50	\$0.00	19.44 %
Convenios, Cambio De Nombre Y Constancias		\$42,823.10	\$0.00	\$42,823.10	\$34,728.23	\$34,728.23	\$0.00	81.09 %
Progreso		\$37,101.44	\$0.00	\$37,101.44	\$27,972.15	\$27,972.15	\$0.00	75.39 %

Estado Analítico de Ingresos Presupuestales
Hidalgo
Al 31/jul./2024

Fecha y 05/ago./2024
hora de Impresión 02:37 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Xochitlán		\$3,117.82	\$0.00	\$3,117.82	\$3,940.68	\$3,940.68	\$0.00	126.39 %
Los Pinos		\$0.00	\$0.00	\$0.00	\$149.63	\$149.63	\$0.00	0.00 %
El Jardín		\$368.41	\$0.00	\$368.41	\$217.50	\$217.50	\$0.00	59.03 %
El Moreno		\$763.94	\$0.00	\$763.94	\$1,863.57	\$1,863.57	\$0.00	243.94 %
Los Olivos		\$258.63	\$0.00	\$258.63	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$0.00	\$0.00	\$0.00	\$292.35	\$292.35	\$0.00	0.00 %
El Bondho		\$1,212.86	\$0.00	\$1,212.86	\$292.35	\$292.35	\$0.00	24.10 %
Reubicaciones		\$40,630.48	\$0.00	\$40,630.48	\$6,639.61	\$6,639.61	\$0.00	16.34 %
Progreso		\$39,347.78	\$0.00	\$39,347.78	\$5,292.81	\$5,292.81	\$0.00	13.45 %
El Moreno		\$1,282.70	\$0.00	\$1,282.70	\$1,346.80	\$1,346.80	\$0.00	104.99 %
Reconexiones		\$47,888.46	\$0.00	\$47,888.46	\$28,265.51	\$28,265.51	\$0.00	59.02 %
Progreso		\$40,580.35	\$0.00	\$40,580.35	\$22,536.48	\$22,536.48	\$0.00	55.53 %
Xochitlán		\$3,101.04	\$0.00	\$3,101.04	\$3,196.41	\$3,196.41	\$0.00	103.07 %
El Jardín		\$0.00	\$0.00	\$0.00	\$297.57	\$297.57	\$0.00	0.00 %
La Mora		\$0.00	\$0.00	\$0.00	\$297.57	\$297.57	\$0.00	0.00 %
El Moreno		\$441.59	\$0.00	\$441.59	\$0.00	\$0.00	\$0.00	0.00 %
Los Olivos		\$441.59	\$0.00	\$441.59	\$0.00	\$0.00	\$0.00	0.00 %
El Garambullo		\$687.34	\$0.00	\$687.34	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$2,636.55	\$0.00	\$2,636.55	\$1,937.48	\$1,937.48	\$0.00	73.48 %
Medidores		\$131,583.56	\$0.00	\$131,583.56	\$166,322.04	\$166,322.04	\$0.00	126.40 %
Progreso		\$129,685.06	\$0.00	\$129,685.06	\$144,757.26	\$144,757.26	\$0.00	111.62 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$9,922.84	\$9,922.84	\$0.00	0.00 %
Los Pinos		\$0.00	\$0.00	\$0.00	\$1,057.91	\$1,057.91	\$0.00	0.00 %
El Jardín		\$0.00	\$0.00	\$0.00	\$431.47	\$431.47	\$0.00	0.00 %
El Moreno		\$0.00	\$0.00	\$0.00	\$6,234.61	\$6,234.61	\$0.00	0.00 %
La Ranchería		\$0.00	\$0.00	\$0.00	\$997.85	\$997.85	\$0.00	0.00 %
El Bondho		\$1,898.50	\$0.00	\$1,898.50	\$2,920.10	\$2,920.10	\$0.00	153.81 %
Saneamiento		\$305,760.35	\$0.00	\$305,760.35	\$226,399.76	\$226,399.76	\$0.00	74.04 %
Progreso		\$273,074.38	\$0.00	\$273,074.38	\$201,004.22	\$201,004.22	\$0.00	73.60 %
Xochitlán		\$6,521.58	\$0.00	\$6,521.58	\$7,420.79	\$7,420.79	\$0.00	113.78 %
Los Manantiales		\$256.53	\$0.00	\$256.53	\$479.36	\$479.36	\$0.00	186.86 %
Las Calvas		\$0.00	\$0.00	\$0.00	\$87.35	\$87.35	\$0.00	0.00 %
Los Pinos		\$122.80	\$0.00	\$122.80	\$207.36	\$207.36	\$0.00	168.85 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
El Jardín	\$134.45	\$0.00	\$134.45	\$156.22	\$156.22	\$0.00	116.19 %
La Mora	\$27.70	\$0.00	\$27.70	\$73.88	\$73.88	\$0.00	266.71 %
El Moreno	\$3,369.45	\$0.00	\$3,369.45	\$2,634.39	\$2,634.39	\$0.00	78.18 %
Los Olivos	\$22.77	\$0.00	\$22.77	\$78.05	\$78.05	\$0.00	342.77 %
La Ranchería	\$544.46	\$0.00	\$544.46	\$519.51	\$519.51	\$0.00	95.41 %
El Garambullo	\$0.00	\$0.00	\$0.00	\$109.05	\$109.05	\$0.00	0.00 %
El Bondho	\$21,626.49	\$0.00	\$21,626.49	\$13,582.49	\$13,582.49	\$0.00	62.80 %
El Potrero	\$59.74	\$0.00	\$59.74	\$47.09	\$47.09	\$0.00	78.82 %
Accesorios de Aprovechamientos Recargos	\$299,133.37	\$200,000.00	\$499,133.37	\$403,687.43	\$403,687.43	\$0.00	80.87 %
Progreso	\$209,926.79	\$200,000.00	\$409,926.79	\$281,269.04	\$281,269.04	\$0.00	68.61 %
Xochitlán	\$31,625.16	\$0.00	\$31,625.16	\$45,557.98	\$45,557.98	\$0.00	144.05 %
Los Manantiales	\$127.35	\$0.00	\$127.35	\$430.75	\$430.75	\$0.00	338.24 %
Las Calvas	\$751.23	\$0.00	\$751.23	\$1,551.59	\$1,551.59	\$0.00	206.53 %
El Dho	\$400.78	\$0.00	\$400.78	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos	\$2,272.43	\$0.00	\$2,272.43	\$1,300.10	\$1,300.10	\$0.00	57.21 %
El Jardín	\$2,635.03	\$0.00	\$2,635.03	\$3,284.54	\$3,284.54	\$0.00	124.64 %
La Mora	\$475.10	\$0.00	\$475.10	\$4,323.94	\$4,323.94	\$0.00	910.11 %
El Moreno	\$16,220.20	\$0.00	\$16,220.20	\$23,825.62	\$23,825.62	\$0.00	146.88 %
Los Olivos	\$17.32	\$0.00	\$17.32	\$14.12	\$14.12	\$0.00	81.52 %
La Ranchería	\$6,733.53	\$0.00	\$6,733.53	\$7,210.42	\$7,210.42	\$0.00	107.08 %
Donijha	\$189.73	\$0.00	\$189.73	\$823.84	\$823.84	\$0.00	434.21 %
El Garambullo	\$337.34	\$0.00	\$337.34	\$762.82	\$762.82	\$0.00	226.12 %
El Bondho	\$26,933.56	\$0.00	\$26,933.56	\$32,535.53	\$32,535.53	\$0.00	120.79 %
El Potrero	\$252.10	\$0.00	\$252.10	\$719.68	\$719.68	\$0.00	285.47 %
Piletas	\$235.72	\$0.00	\$235.72	\$77.46	\$77.46	\$0.00	32.86 %
Multas	\$0.00	\$0.00	\$0.00	\$28,396.44	\$28,396.44	\$0.00	0.00 %
Progreso	\$0.00	\$0.00	\$0.00	\$25,396.44	\$25,396.44	\$0.00	0.00 %
El Moreno	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00 %
Otros Ingresos	\$0.00	\$0.00	\$0.00	\$57.56	\$57.56	\$0.00	0.00 %
Total	\$12,901,298.00	\$1,270,627.45	\$14,171,925.45	\$8,913,654.79	\$8,913,654.79	\$0.00	62.89 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)

COMISIÓN DE AGUA Y ALCANTARILLADO
MPIO. DE PROGRESO DE ALVARO O. HGO.



ING. EFRAIN GONZALEZ PEREZ
DIRECTOR GENERAL

ING. EUSEBIO MARTINEZ MARTIN
COMISARIO

COMISIÓN DE AGUA Y ALCANTARILLADO
MPIO. DE PROGRESO DE ALVARO O. HGO.



L.C. ANAYELI SERRANO LOPEZ
ADMINISTRADORA