

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
61	APROVECHAMIENTOS							
61-09	OTROS APROVECHAMIENTOS							
	Recargos	\$264,244.94	\$0.00	\$264,244.94	\$69,891.05	\$69,891.05	\$0.00	26.44 %
	Progreso	\$264,244.94	\$0.00	\$264,244.94	\$69,891.05	\$69,891.05	\$0.00	26.44 %
	Xochitlán	\$255,494.94	\$0.00	\$255,494.94	\$65,691.05	\$65,691.05	\$0.00	25.71 %
	Las Calvas	\$159,890.10	\$0.00	\$159,890.10	\$47,243.75	\$47,243.75	\$0.00	29.54 %
	El Dho	\$48,455.11	\$0.00	\$48,455.11	\$6,732.46	\$6,732.46	\$0.00	13.89 %
	Los Pinos	\$1,726.77	\$0.00	\$1,726.77	\$708.83	\$708.83	\$0.00	41.04 %
	El Jardín	\$6,267.24	\$0.00	\$6,267.24	\$228.75	\$228.75	\$0.00	3.64 %
	La Mora	\$2,938.40	\$0.00	\$2,938.40	\$570.07	\$570.07	\$0.00	19.40 %
	El Moreno	\$1,761.31	\$0.00	\$1,761.31	\$798.57	\$798.57	\$0.00	45.33 %
	Los Olivos	\$1,130.00	\$0.00	\$1,130.00	\$410.74	\$410.74	\$0.00	36.34 %
	La Ranchería	\$3,135.74	\$0.00	\$3,135.74	\$3,038.80	\$3,038.80	\$0.00	96.90 %
	Donijha	\$951.44	\$0.00	\$951.44	\$0.00	\$0.00	\$0.00	0.00 %
	El Garambullo	\$7,536.69	\$0.00	\$7,536.69	\$1,812.69	\$1,812.69	\$0.00	24.05 %
	El Bondho	\$37.80	\$0.00	\$37.80	\$208.59	\$208.59	\$0.00	551.82 %
	El Potrero	\$2,412.18	\$0.00	\$2,412.18	\$11.09	\$11.09	\$0.00	0.45 %
	Piletas	\$18,199.52	\$0.00	\$18,199.52	\$3,690.65	\$3,690.65	\$0.00	20.27 %
	Multas	\$901.47	\$0.00	\$901.47	\$202.60	\$202.60	\$0.00	22.47 %
	Progreso	\$151.17	\$0.00	\$151.17	\$33.46	\$33.46	\$0.00	22.13 %
	Ingresos Por Venta De Bienes Y Servicios De Organismos t	\$8,750.00	\$0.00	\$8,750.00	\$4,200.00	\$4,200.00	\$0.00	48.00 %
	Servicio De Agua Potable	\$8,750.00	\$0.00	\$8,750.00	\$4,200.00	\$4,200.00	\$0.00	48.00 %
	Domestico	\$11,308,105.86	\$0.00	\$11,308,105.86	\$3,104,617.25	\$3,104,617.25	\$0.00	27.45 %
	Servicio Medido	\$11,308,105.86	\$0.00	\$11,308,105.86	\$3,104,617.25	\$3,104,617.25	\$0.00	27.45 %
	Progreso	\$6,028,038.06	\$0.00	\$6,028,038.06	\$1,606,447.91	\$1,606,447.91	\$0.00	26.64 %
	Xochitlán	\$4,995,736.13	\$0.00	\$4,995,736.13	\$1,357,910.64	\$1,357,910.64	\$0.00	27.18 %
	Los Manantiales	\$2,735,509.66	\$0.00	\$2,735,509.66	\$745,625.33	\$745,625.33	\$0.00	27.25 %
	El Jardín	\$2,493,090.45	\$0.00	\$2,493,090.45	\$674,938.51	\$674,938.51	\$0.00	27.07 %
	El Moreno	\$1,740.96	\$0.00	\$1,740.96	\$7,882.11	\$7,882.11	\$0.00	452.74 %
	La Ranchería	\$0.00	\$0.00	\$0.00	\$752.98	\$752.98	\$0.00	0.00 %
	El Garambullo 1	\$2,892.68	\$0.00	\$2,892.68	\$0.00	\$0.00	\$0.00	0.00 %
	El Bondho	\$83.90	\$0.00	\$83.90	\$0.00	\$0.00	\$0.00	0.00 %
		\$297.47	\$0.00	\$297.47	\$0.00	\$0.00	\$0.00	0.00 %
		\$296.60	\$0.00	\$296.60	\$0.00	\$0.00	\$0.00	0.00 %
		\$237,007.60	\$0.00	\$237,007.60	\$62,051.73	\$62,051.73	\$0.00	26.18 %

090

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Col. Veracruz		\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
Cuota Fija		\$1,209,196.77	\$0.00	\$1,209,196.77	\$306,816.72	\$306,816.72	\$0.00	25.37 %
Progreso		\$1,157,337.90	\$0.00	\$1,157,337.90	\$297,095.38	\$297,095.38	\$0.00	25.67 %
Xochitlán		\$3,811.50	\$0.00	\$3,811.50	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$48,047.37	\$0.00	\$48,047.37	\$9,721.34	\$9,721.34	\$0.00	20.23 %
Cuota Fija Xochitlán		\$1,051,029.70	\$0.00	\$1,051,029.70	\$305,468.59	\$305,468.59	\$0.00	29.06 %
Xochitlán		\$707,090.22	\$0.00	\$707,090.22	\$158,426.08	\$158,426.08	\$0.00	22.40 %
Las Calvas		\$10,294.57	\$0.00	\$10,294.57	\$5,187.47	\$5,187.47	\$0.00	50.39 %
El Dho		\$11,183.49	\$0.00	\$11,183.49	\$2,394.08	\$2,394.08	\$0.00	21.40 %
Los Pinos		\$55,388.56	\$0.00	\$55,388.56	\$15,632.93	\$15,632.93	\$0.00	28.22 %
El Jardín		\$53,916.12	\$0.00	\$53,916.12	\$15,368.41	\$15,368.41	\$0.00	28.50 %
La Mora		\$26,105.06	\$0.00	\$26,105.06	\$7,644.12	\$7,644.12	\$0.00	29.28 %
El Moreno		\$71,575.96	\$0.00	\$71,575.96	\$66,889.97	\$66,889.97	\$0.00	93.45 %
La Ranchería		\$94,150.20	\$0.00	\$94,150.20	\$28,192.25	\$28,192.25	\$0.00	29.94 %
Donijha		\$5,279.50	\$0.00	\$5,279.50	\$1,658.51	\$1,658.51	\$0.00	31.41 %
El Garambullo		\$7,800.58	\$0.00	\$7,800.58	\$1,963.93	\$1,963.93	\$0.00	25.17 %
El Potrero		\$7,429.79	\$0.00	\$7,429.79	\$1,956.20	\$1,956.20	\$0.00	26.32 %
Pilelas		\$815.65	\$0.00	\$815.65	\$154.64	\$154.64	\$0.00	18.95 %
Comercial		\$624,638.54	\$0.00	\$624,638.54	\$157,259.19	\$157,259.19	\$0.00	25.17 %
Progreso		\$555,784.15	\$0.00	\$555,784.15	\$138,234.95	\$138,234.95	\$0.00	24.87 %
Xochitlán		\$43,770.84	\$0.00	\$43,770.84	\$10,988.43	\$10,988.43	\$0.00	25.10 %
El Moreno		\$972.54	\$0.00	\$972.54	\$338.10	\$338.10	\$0.00	34.76 %
El Bondho		\$24,111.01	\$0.00	\$24,111.01	\$7,697.71	\$7,697.71	\$0.00	31.92 %
Industrial		\$203,032.53	\$0.00	\$203,032.53	\$40,932.94	\$40,932.94	\$0.00	20.16 %
Progreso		\$189,507.47	\$0.00	\$189,507.47	\$32,643.40	\$32,643.40	\$0.00	17.22 %
Xochitlán		\$13,525.06	\$0.00	\$13,525.06	\$8,289.54	\$8,289.54	\$0.00	61.29 %
Público		\$204,630.86	\$0.00	\$204,630.86	\$50,345.14	\$50,345.14	\$0.00	24.60 %
Progreso		\$186,671.01	\$0.00	\$186,671.01	\$45,058.48	\$45,058.48	\$0.00	24.13 %
Xochitlán		\$13,559.48	\$0.00	\$13,559.48	\$3,510.30	\$3,510.30	\$0.00	25.88 %
El Jardín		\$1,212.64	\$0.00	\$1,212.64	\$574.50	\$574.50	\$0.00	47.37 %
El Moreno		\$771.68	\$0.00	\$771.68	\$344.70	\$344.70	\$0.00	44.66 %
La Ranchería		\$771.68	\$0.00	\$771.68	\$574.50	\$574.50	\$0.00	74.44 %
El Bondho		\$1,644.37	\$0.00	\$1,644.37	\$282.66	\$282.66	\$0.00	17.18 %

091

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudación	Avance de Recaudación (Recaudación / Estimación)
Rezagos		\$3,793,134.61	\$0.00	\$3,793,134.61	\$1,099,672.48	\$1,099,672.48	\$0.00	28.99 %
Progreso		\$2,933,362.82	\$0.00	\$2,933,362.82	\$837,918.07	\$837,918.07	\$0.00	28.56 %
Xochitlán		\$437,236.41	\$0.00	\$437,236.41	\$106,460.84	\$106,460.84	\$0.00	24.34 %
Los Manantiales		\$0.00	\$0.00	\$0.00	\$66.96	\$66.96	\$0.00	0.00 %
Las Calvas		\$16,684.48	\$0.00	\$16,684.48	\$6,466.13	\$6,466.13	\$0.00	38.75 %
El Dho		\$14,429.68	\$0.00	\$14,429.68	\$1,557.80	\$1,557.80	\$0.00	10.79 %
Los Pinos		\$30,868.75	\$0.00	\$30,868.75	\$7,074.13	\$7,074.13	\$0.00	22.91 %
EL Jardín		\$23,195.30	\$0.00	\$23,195.30	\$10,480.92	\$10,480.92	\$0.00	45.18 %
La Mora		\$15,226.32	\$0.00	\$15,226.32	\$7,017.18	\$7,017.18	\$0.00	46.08 %
El Moreno		\$45,849.43	\$0.00	\$45,849.43	\$39,150.22	\$39,150.22	\$0.00	85.38 %
Los Olivos		\$2,528.26	\$0.00	\$2,528.26	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$67,452.08	\$0.00	\$67,452.08	\$22,247.47	\$22,247.47	\$0.00	32.98 %
Donijha		\$291.08	\$0.00	\$291.08	\$2,146.35	\$2,146.35	\$0.00	737.37 %
El Garambullo		\$10,620.92	\$0.00	\$10,620.92	\$667.35	\$667.35	\$0.00	6.28 %
El Bondho		\$186,225.05	\$0.00	\$186,225.05	\$57,010.21	\$57,010.21	\$0.00	30.61 %
El Potrero		\$8,289.84	\$0.00	\$8,289.84	\$1,112.25	\$1,112.25	\$0.00	13.41 %
Piletas		\$874.19	\$0.00	\$874.19	\$296.60	\$296.60	\$0.00	33.92 %
Alcantarillado		\$603,370.31	\$0.00	\$603,370.31	\$174,665.10	\$174,665.10	\$0.00	28.94 %
Progreso		\$548,659.76	\$0.00	\$548,659.76	\$157,112.63	\$157,112.63	\$0.00	28.63 %
Xochitlán		\$14,986.02	\$0.00	\$14,986.02	\$4,907.17	\$4,907.17	\$0.00	32.74 %
Los Manantiales		\$0.00	\$0.00	\$0.00	\$81.94	\$81.94	\$0.00	0.00 %
El Jardín		\$487.61	\$0.00	\$487.61	\$102.74	\$102.74	\$0.00	21.07 %
El Moreno		\$270.03	\$0.00	\$270.03	\$355.31	\$355.31	\$0.00	131.58 %
Los Olivos		\$379.25	\$0.00	\$379.25	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$135.88	\$0.00	\$135.88	\$308.34	\$308.34	\$0.00	226.92 %
El Bondho		\$38,451.76	\$0.00	\$38,451.76	\$11,796.97	\$11,796.97	\$0.00	30.67 %
Contratos		\$200,167.36	\$0.00	\$200,167.36	\$51,332.74	\$51,332.74	\$0.00	25.64 %
Progreso		\$117,920.08	\$0.00	\$117,920.08	\$23,490.73	\$23,490.73	\$0.00	19.92 %
Xochitlán		\$52,023.88	\$0.00	\$52,023.88	\$11,308.48	\$11,308.48	\$0.00	21.73 %
Los Manantiales		\$14,987.83	\$0.00	\$14,987.83	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos		\$2,725.06	\$0.00	\$2,725.06	\$775.01	\$775.01	\$0.00	28.44 %
La Mora		\$0.00	\$0.00	\$0.00	\$1,420.85	\$1,420.85	\$0.00	0.00 %
El Moreno		\$2,105.73	\$0.00	\$2,105.73	\$12,916.82	\$12,916.82	\$0.00	613.41 %

092

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
La Ranchería		\$4,087.59	\$0.00	\$4,087.59	\$1,420.85	\$1,420.85	\$0.00	34.76 %
El Garambullo		\$1,486.40	\$0.00	\$1,486.40	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$4,830.79	\$0.00	\$4,830.79	\$0.00	\$0.00	\$0.00	0.00 %
Desazolve		\$3,602.74	\$0.00	\$3,602.74	\$1,491.41	\$1,491.41	\$0.00	41.39 %
Progreso		\$3,602.74	\$0.00	\$3,602.74	\$1,491.41	\$1,491.41	\$0.00	41.39 %
Facilidades		\$108,501.03	\$0.00	\$108,501.03	\$30,440.75	\$30,440.75	\$0.00	28.05 %
Progreso		\$67,416.44	\$0.00	\$67,416.44	\$8,525.84	\$8,525.84	\$0.00	12.64 %
Xochitlán		\$24,515.30	\$0.00	\$24,515.30	\$12,923.38	\$12,923.38	\$0.00	52.71 %
Los Manantiales		\$7,987.65	\$0.00	\$7,987.65	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos		\$1,452.30	\$0.00	\$1,452.30	\$436.22	\$436.22	\$0.00	30.03 %
La Mora		\$0.00	\$0.00	\$0.00	\$757.24	\$757.24	\$0.00	0.00 %
El Moreno		\$1,209.67	\$0.00	\$1,209.67	\$7,040.83	\$7,040.83	\$0.00	582.04 %
La Ranchería		\$2,178.45	\$0.00	\$2,178.45	\$757.24	\$757.24	\$0.00	34.76 %
El Garambullo		\$1,452.30	\$0.00	\$1,452.30	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$2,288.92	\$0.00	\$2,288.92	\$0.00	\$0.00	\$0.00	0.00 %
Viajes De Agua En Pipa		\$8,187.87	\$0.00	\$8,187.87	\$3,725.67	\$3,725.67	\$0.00	45.50 %
Progreso		\$8,187.87	\$0.00	\$8,187.87	\$3,288.38	\$3,288.38	\$0.00	40.16 %
El Moreno		\$0.00	\$0.00	\$0.00	\$437.29	\$437.29	\$0.00	0.00 %
Convenios, Cambio De Nombre Y Constancias		\$38,505.14	\$0.00	\$38,505.14	\$10,306.91	\$10,306.91	\$0.00	26.76 %
Progreso		\$28,077.62	\$0.00	\$28,077.62	\$8,692.27	\$8,692.27	\$0.00	30.95 %
Xochitlán		\$6,401.73	\$0.00	\$6,401.73	\$1,227.12	\$1,227.12	\$0.00	19.16 %
Los Pinos		\$123.86	\$0.00	\$123.86	\$193.76	\$193.76	\$0.00	156.43 %
La Mora		\$123.86	\$0.00	\$123.86	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$1,052.87	\$0.00	\$1,052.87	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$743.24	\$0.00	\$743.24	\$193.76	\$193.76	\$0.00	26.06 %
Donijha		\$743.24	\$0.00	\$743.24	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$1,238.72	\$0.00	\$1,238.72	\$0.00	\$0.00	\$0.00	0.00 %
Reubicaciones		\$2,229.60	\$0.00	\$2,229.60	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$2,006.64	\$0.00	\$2,006.64	\$0.00	\$0.00	\$0.00	0.00 %
Xochitlán		\$222.96	\$0.00	\$222.96	\$0.00	\$0.00	\$0.00	0.00 %
Reconexiones		\$50,112.60	\$0.00	\$50,112.60	\$15,536.02	\$15,536.02	\$0.00	31.00 %
Progreso		\$44,817.61	\$0.00	\$44,817.61	\$10,373.98	\$10,373.98	\$0.00	23.14 %
Xochitlán		\$3,201.56	\$0.00	\$3,201.56	\$4,874.40	\$4,874.40	\$0.00	152.25 %

093

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
La Mora		\$246.31	\$0.00	\$246.31	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$492.62	\$0.00	\$492.62	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$1,354.50	\$0.00	\$1,354.50	\$287.64	\$287.64	\$0.00	21.23 %
Medidores		\$211,128.44	\$0.00	\$211,128.44	\$32,328.94	\$32,328.94	\$0.00	15.31 %
Progreso		\$189,609.83	\$0.00	\$189,609.83	\$25,647.39	\$25,647.39	\$0.00	13.52 %
Xochitlán		\$13,658.17	\$0.00	\$13,658.17	\$0.00	\$0.00	\$0.00	0.00 %
Los Manantiales		\$1,369.82	\$0.00	\$1,369.82	\$0.00	\$0.00	\$0.00	0.00 %
La Mora		\$0.00	\$0.00	\$0.00	\$498.86	\$498.86	\$0.00	0.00 %
El Moreno		\$575.86	\$0.00	\$575.86	\$4,592.86	\$4,592.86	\$0.00	797.56 %
La Ranchería		\$576.72	\$0.00	\$576.72	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$5,338.04	\$0.00	\$5,338.04	\$1,589.83	\$1,589.83	\$0.00	29.78 %
Saneamiento		\$261,128.10	\$0.00	\$261,128.10	\$78,669.32	\$78,669.32	\$0.00	30.12 %
Progreso		\$237,608.62	\$0.00	\$237,608.62	\$71,093.46	\$71,093.46	\$0.00	29.92 %
Xochitlán		\$4,746.22	\$0.00	\$4,746.22	\$1,750.22	\$1,750.22	\$0.00	36.87 %
Los Manantiales		\$0.00	\$0.00	\$0.00	\$41.03	\$41.03	\$0.00	0.00 %
El Jardín		\$210.50	\$0.00	\$210.50	\$34.26	\$34.26	\$0.00	16.27 %
El Moreno		\$91.37	\$0.00	\$91.37	\$135.22	\$135.22	\$0.00	147.99 %
Los Olivos		\$126.43	\$0.00	\$126.43	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$48.62	\$0.00	\$48.62	\$109.46	\$109.46	\$0.00	0.00 %
El Bondho		\$18,296.34	\$0.00	\$18,296.34	\$5,505.67	\$5,505.67	\$0.00	225.13 %
Total		\$11,572,350.80	\$0.00	\$11,572,350.80	\$3,174,508.30	\$3,174,508.30	\$0.00	27.43 %

L.A.E CARLOS VALENCIA FEREGRINO
DIRECTOR GENERAL

L.C JOSE ANTONIO SANCHEZ MONZON
SUBDIRECTOR DE FINANZAS Y ADMINISTRACION

C. RAMON ALVAREZ BADILLO
COMISARIO

IMPQ DE PROGRESO DE ALVARO O. HGO

094

Fuente de Ingresos

		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
61	APROVECHAMIENTOS							
61-09	OTROS APROVECHAMIENTOS							
	Recargos	\$264,244.94	\$0.00	\$264,244.94	\$48,965.86	\$48,965.86	\$0.00	18.53 %
	Progreso	\$264,244.94	\$0.00	\$264,244.94	\$48,965.86	\$48,965.86	\$0.00	18.53 %
	Xochitlán	\$255,494.94	\$0.00	\$255,494.94	\$46,965.86	\$46,965.86	\$0.00	18.38 %
	Las Calvas	\$159,890.10	\$0.00	\$159,890.10	\$33,542.46	\$33,542.46	\$0.00	20.97 %
	El Dho	\$48,455.11	\$0.00	\$48,455.11	\$4,868.18	\$4,868.18	\$0.00	10.04 %
	Los Pinos	\$1,726.77	\$0.00	\$1,726.77	\$551.72	\$551.72	\$0.00	31.95 %
	El Jardín	\$6,267.24	\$0.00	\$6,267.24	\$222.08	\$222.08	\$0.00	3.54 %
	La Mera	\$2,938.40	\$0.00	\$2,938.40	\$541.86	\$541.86	\$0.00	18.44 %
	El Moreno	\$1,761.31	\$0.00	\$1,761.31	\$680.29	\$680.29	\$0.00	38.62 %
	Los Olivos	\$1,130.00	\$0.00	\$1,130.00	\$301.46	\$301.46	\$0.00	26.67 %
	La Ranchería	\$3,135.74	\$0.00	\$3,135.74	\$2,299.94	\$2,299.94	\$0.00	73.34 %
	Donijha	\$951.44	\$0.00	\$951.44	\$0.00	\$0.00	\$0.00	0.00 %
	El Garambullo	\$7,536.69	\$0.00	\$7,536.69	\$1,290.04	\$1,290.04	\$0.00	17.11 %
	El Bondho	\$37.80	\$0.00	\$37.80	\$153.49	\$153.49	\$0.00	406.05 %
	El Potrero	\$2,412.18	\$0.00	\$2,412.18	\$11.09	\$11.09	\$0.00	0.45 %
	Piletas	\$18,199.52	\$0.00	\$18,199.52	\$2,501.05	\$2,501.05	\$0.00	13.74 %
	Multas	\$901.47	\$0.00	\$901.47	\$2.20	\$2.20	\$0.00	0.24 %
	Progreso	\$151.17	\$0.00	\$151.17	\$0.00	\$0.00	\$0.00	0.00 %
	Ingresos Por Venta De Bienes Y Servicios De Organismos I	\$8,750.00	\$0.00	\$8,750.00	\$2,000.00	\$2,000.00	\$0.00	22.85 %
	Servicio De Agua Potable	\$8,750.00	\$0.00	\$8,750.00	\$2,000.00	\$2,000.00	\$0.00	22.85 %
73	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS							
	Domestico	\$11,308,105.86	\$0.00	\$11,308,105.86	\$2,442,737.50	\$2,442,737.50	\$0.00	21.60 %
	Servicio Medido	\$11,308,105.86	\$0.00	\$11,308,105.86	\$2,442,737.50	\$2,442,737.50	\$0.00	21.60 %
	Progreso	\$6,028,038.06	\$0.00	\$6,028,038.06	\$1,218,541.92	\$1,218,541.92	\$0.00	20.21 %
	Xochitlán	\$4,995,736.13	\$0.00	\$4,995,736.13	\$1,067,421.76	\$1,067,421.76	\$0.00	21.36 %
	Los Manantiales	\$2,735,509.66	\$0.00	\$2,735,509.66	\$563,386.13	\$563,386.13	\$0.00	20.59 %
	El Jardín	\$2,493,090.45	\$0.00	\$2,493,090.45	\$506,683.08	\$506,683.08	\$0.00	20.32 %
	El Moreno	\$1,740.96	\$0.00	\$1,740.96	\$7,882.11	\$7,882.11	\$0.00	452.74 %
	La Ranchería	\$0.00	\$0.00	\$0.00	\$752.98	\$752.98	\$0.00	0.00 %
	El Garambullo 1	\$2,892.68	\$0.00	\$2,892.68	\$0.00	\$0.00	\$0.00	0.00 %
	El Bondho	\$83.90	\$0.00	\$83.90	\$0.00	\$0.00	\$0.00	0.00 %
		\$297.47	\$0.00	\$297.47	\$0.00	\$0.00	\$0.00	0.00 %
		\$296.60	\$0.00	\$296.60	\$0.00	\$0.00	\$0.00	0.00 %
		\$237,007.60	\$0.00	\$237,007.60	\$48,067.96	\$48,067.96	\$0.00	20.28 %

095

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Col. Veracruz		\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
Cuota Fija		\$1,209,196.77	\$0.00	\$1,209,196.77	\$242,511.56	\$242,511.56	\$0.00	20.05 %
Progreso		\$1,157,337.90	\$0.00	\$1,157,337.90	\$236,833.34	\$236,833.34	\$0.00	20.46 %
Xochitlán		\$3,811.50	\$0.00	\$3,811.50	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$48,047.37	\$0.00	\$48,047.37	\$5,678.22	\$5,678.22	\$0.00	11.81 %
Cuota Fija Xochitlán		\$1,051,029.70	\$0.00	\$1,051,029.70	\$261,524.07	\$261,524.07	\$0.00	24.88 %
Xochitlán		\$707,090.22	\$0.00	\$707,090.22	\$135,009.92	\$135,009.92	\$0.00	19.09 %
Las Calvas		\$10,294.57	\$0.00	\$10,294.57	\$4,102.65	\$4,102.65	\$0.00	39.85 %
El Dho		\$11,183.49	\$0.00	\$11,183.49	\$2,316.76	\$2,316.76	\$0.00	20.71 %
Los Pinos		\$55,388.56	\$0.00	\$55,388.56	\$14,968.69	\$14,968.69	\$0.00	27.02 %
El Jardín		\$53,916.12	\$0.00	\$53,916.12	\$12,894.17	\$12,894.17	\$0.00	23.91 %
La Mora		\$26,105.06	\$0.00	\$26,105.06	\$6,677.62	\$6,677.62	\$0.00	25.57 %
El Moreno		\$71,575.96	\$0.00	\$71,575.96	\$56,568.97	\$56,568.97	\$0.00	79.03 %
La Ranchería		\$94,150.20	\$0.00	\$94,150.20	\$24,102.53	\$24,102.53	\$0.00	25.60 %
Donjha		\$5,279.50	\$0.00	\$5,279.50	\$1,619.85	\$1,619.85	\$0.00	30.68 %
El Garambullo		\$7,800.58	\$0.00	\$7,800.58	\$1,693.31	\$1,693.31	\$0.00	21.70 %
El Potrero		\$7,429.79	\$0.00	\$7,429.79	\$1,569.60	\$1,569.60	\$0.00	21.12 %
Piletas		\$815.65	\$0.00	\$815.65	\$0.00	\$0.00	\$0.00	0.00 %
Comercial		\$624,638.54	\$0.00	\$624,638.54	\$89,098.94	\$89,098.94	\$0.00	14.26 %
Progreso		\$555,784.15	\$0.00	\$555,784.15	\$79,557.71	\$79,557.71	\$0.00	14.31 %
Xochitlán		\$43,770.84	\$0.00	\$43,770.84	\$4,186.19	\$4,186.19	\$0.00	9.56 %
El Moreno		\$972.54	\$0.00	\$972.54	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$24,111.01	\$0.00	\$24,111.01	\$5,355.04	\$5,355.04	\$0.00	22.20 %
Industrial		\$203,032.53	\$0.00	\$203,032.53	\$34,076.69	\$34,076.69	\$0.00	16.78 %
Progreso		\$189,507.47	\$0.00	\$189,507.47	\$27,909.73	\$27,909.73	\$0.00	14.72 %
Xochitlán		\$13,525.06	\$0.00	\$13,525.06	\$6,166.96	\$6,166.96	\$0.00	45.59 %
Público		\$204,630.86	\$0.00	\$204,630.86	\$27,944.53	\$27,944.53	\$0.00	13.65 %
Progreso		\$186,671.01	\$0.00	\$186,671.01	\$23,515.03	\$23,515.03	\$0.00	12.59 %
Xochitlán		\$13,559.48	\$0.00	\$13,559.48	\$3,280.50	\$3,280.50	\$0.00	24.19 %
El Jardín		\$1,212.64	\$0.00	\$1,212.64	\$574.50	\$574.50	\$0.00	47.37 %
El Moreno		\$771.68	\$0.00	\$771.68	\$229.80	\$229.80	\$0.00	29.77 %
La Ranchería		\$771.68	\$0.00	\$771.68	\$229.80	\$229.80	\$0.00	29.77 %
El Bondho		\$1,644.37	\$0.00	\$1,644.37	\$114.90	\$114.90	\$0.00	6.98 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Rezos	\$3,793,134.61	\$0.00	\$3,793,134.61	\$939,145.33	\$939,145.33	\$0.00	24.75 %
Progreso	\$2,933,362.82	\$0.00	\$2,933,362.82	\$719,598.71	\$719,598.71	\$0.00	24.53 %
Xochitlán	\$437,236.41	\$0.00	\$437,236.41	\$85,171.48	\$85,171.48	\$0.00	19.47 %
Los Manantiales	\$0.00	\$0.00	\$0.00	\$66.96	\$66.96	\$0.00	0.00 %
Las Calvas	\$16,684.48	\$0.00	\$16,684.48	\$4,834.83	\$4,834.83	\$0.00	28.97 %
El Dho	\$14,429.68	\$0.00	\$14,429.68	\$1,483.65	\$1,483.65	\$0.00	10.28 %
Los Pinos	\$30,868.75	\$0.00	\$30,868.75	\$6,777.53	\$6,777.53	\$0.00	21.95 %
EL Jardín	\$23,195.30	\$0.00	\$23,195.30	\$9,642.49	\$9,642.49	\$0.00	41.57 %
La Mora	\$15,226.32	\$0.00	\$15,226.32	\$5,627.38	\$5,627.38	\$0.00	36.95 %
El Moreno	\$45,849.43	\$0.00	\$45,849.43	\$34,923.67	\$34,923.67	\$0.00	76.17 %
Los Olivos	\$2,528.26	\$0.00	\$2,528.26	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería	\$67,452.08	\$0.00	\$67,452.08	\$19,468.59	\$19,468.59	\$0.00	28.86 %
Donjiha	\$291.08	\$0.00	\$291.08	\$1,701.45	\$1,701.45	\$0.00	584.53 %
El Garambullo	\$10,620.92	\$0.00	\$10,620.92	\$667.35	\$667.35	\$0.00	6.28 %
El Bondho	\$186,225.05	\$0.00	\$186,225.05	\$48,884.64	\$48,884.64	\$0.00	26.25 %
El Potrero	\$8,289.84	\$0.00	\$8,289.84	\$296.60	\$296.60	\$0.00	3.57 %
Piletas	\$874.19	\$0.00	\$874.19	\$0.00	\$0.00	\$0.00	0.00 %
Alcantarillado	\$603,370.31	\$0.00	\$603,370.31	\$134,491.78	\$134,491.78	\$0.00	22.29 %
Progreso	\$548,659.76	\$0.00	\$548,659.76	\$121,011.92	\$121,011.92	\$0.00	22.05 %
Xochitlán	\$14,986.02	\$0.00	\$14,986.02	\$3,244.16	\$3,244.16	\$0.00	21.64 %
Los Manantiales	\$0.00	\$0.00	\$0.00	\$81.94	\$81.94	\$0.00	0.00 %
El Jardín	\$487.61	\$0.00	\$487.61	\$102.74	\$102.74	\$0.00	21.07 %
El Moreno	\$270.03	\$0.00	\$270.03	\$287.35	\$287.35	\$0.00	106.41 %
Los Olivos	\$379.25	\$0.00	\$379.25	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería	\$135.88	\$0.00	\$135.88	\$256.62	\$256.62	\$0.00	188.85 %
El Bondho	\$38,451.76	\$0.00	\$38,451.76	\$9,507.05	\$9,507.05	\$0.00	24.72 %
Contratos	\$200,167.36	\$0.00	\$200,167.36	\$36,607.58	\$36,607.58	\$0.00	18.28 %
Progreso	\$117,920.08	\$0.00	\$117,920.08	\$17,549.01	\$17,549.01	\$0.00	14.88 %
Xochitlán	\$52,023.88	\$0.00	\$52,023.88	\$10,533.47	\$10,533.47	\$0.00	20.24 %
Los Manantiales	\$14,987.83	\$0.00	\$14,987.83	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos	\$2,725.06	\$0.00	\$2,725.06	\$0.00	\$0.00	\$0.00	0.00 %
La Mora	\$0.00	\$0.00	\$0.00	\$1,420.85	\$1,420.85	\$0.00	0.00 %
El Moreno	\$2,105.73	\$0.00	\$2,105.73	\$5,683.40	\$5,683.40	\$0.00	269.90 %

097

Fuente de Ingresos		Ley de Ingresos Estimada		Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
La Ranchería		\$4,087.59	\$0.00		\$4,087.59	\$1,420.85	\$1,420.85	\$0.00	34.76 %
El Garambullo		\$1,486.40	\$0.00		\$1,486.40	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$4,830.79	\$0.00		\$4,830.79	\$0.00	\$0.00	\$0.00	0.00 %
Desazolve		\$3,602.74	\$0.00		\$3,602.74	\$1,034.48	\$1,034.48	\$0.00	28.71 %
Progreso		\$3,602.74	\$0.00		\$3,602.74	\$1,034.48	\$1,034.48	\$0.00	28.71 %
Factibilidades		\$108,501.03	\$0.00		\$108,501.03	\$16,625.91	\$16,625.91	\$0.00	15.32 %
Progreso		\$67,416.44	\$0.00		\$67,416.44	\$6,254.12	\$6,254.12	\$0.00	9.27 %
Xochitlán		\$24,515.30	\$0.00		\$24,515.30	\$5,717.88	\$5,717.88	\$0.00	23.32 %
Los Manantiales		\$7,987.65	\$0.00		\$7,987.65	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos		\$1,452.30	\$0.00		\$1,452.30	\$0.00	\$0.00	\$0.00	0.00 %
La Mora		\$0.00	\$0.00		\$0.00	\$757.24	\$757.24	\$0.00	0.00 %
El Moreno		\$1,209.67	\$0.00		\$1,209.67	\$3,139.43	\$3,139.43	\$0.00	259.52 %
La Ranchería		\$2,178.45	\$0.00		\$2,178.45	\$757.24	\$757.24	\$0.00	34.76 %
El Garambullo		\$1,452.30	\$0.00		\$1,452.30	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$2,288.92	\$0.00		\$2,288.92	\$0.00	\$0.00	\$0.00	0.00 %
Viajes De Agua En Pipa		\$8,187.87	\$0.00		\$8,187.87	\$1,268.54	\$1,268.54	\$0.00	15.49 %
Progreso		\$8,187.87	\$0.00		\$8,187.87	\$1,268.54	\$1,268.54	\$0.00	15.49 %
Convenios, Cambio De Nombre Y Constancias		\$38,505.14	\$0.00		\$38,505.14	\$8,063.07	\$8,063.07	\$0.00	20.94 %
Progreso		\$28,077.62	\$0.00		\$28,077.62	\$7,029.71	\$7,029.71	\$0.00	25.03 %
Xochitlán		\$6,401.73	\$0.00		\$6,401.73	\$839.60	\$839.60	\$0.00	13.11 %
Los Pinos		\$123.86	\$0.00		\$123.86	\$193.76	\$193.76	\$0.00	156.43 %
La Mora		\$123.86	\$0.00		\$123.86	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$1,052.87	\$0.00		\$1,052.87	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$743.24	\$0.00		\$743.24	\$0.00	\$0.00	\$0.00	0.00 %
Donjiha		\$743.24	\$0.00		\$743.24	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$1,238.72	\$0.00		\$1,238.72	\$0.00	\$0.00	\$0.00	0.00 %
Reubicaciones		\$2,229.60	\$0.00		\$2,229.60	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$2,006.64	\$0.00		\$2,006.64	\$0.00	\$0.00	\$0.00	0.00 %
Xochitlán		\$222.96	\$0.00		\$222.96	\$0.00	\$0.00	\$0.00	0.00 %
Reconexiones		\$50,112.60	\$0.00		\$50,112.60	\$7,090.53	\$7,090.53	\$0.00	14.14 %
Progreso		\$44,817.61	\$0.00		\$44,817.61	\$4,795.99	\$4,795.99	\$0.00	10.70 %
Xochitlán		\$3,201.56	\$0.00		\$3,201.56	\$2,006.90	\$2,006.90	\$0.00	62.68 %
La Mora		\$246.31	\$0.00		\$246.31	\$0.00	\$0.00	\$0.00	0.00 %

098

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación / Estimación)
El Moreno	\$492.62	\$0.00	\$492.62	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho	\$1,354.50	\$0.00	\$1,354.50	\$287.64	\$287.64	\$0.00	21.23 %
Medidores	\$211,128.44	\$0.00	\$211,128.44	\$18,803.24	\$18,803.24	\$0.00	8.90 %
Progreso	\$189,609.83	\$0.00	\$189,609.83	\$15,399.21	\$15,399.21	\$0.00	8.12 %
Xochitlán	\$13,658.17	\$0.00	\$13,658.17	\$0.00	\$0.00	\$0.00	0.00 %
Los Manantiales	\$1,369.82	\$0.00	\$1,369.82	\$0.00	\$0.00	\$0.00	0.00 %
La Mora	\$0.00	\$0.00	\$0.00	\$498.86	\$498.86	\$0.00	0.00 %
El Moreno	\$575.86	\$0.00	\$575.86	\$1,315.34	\$1,315.34	\$0.00	228.41 %
La Ranchería	\$576.72	\$0.00	\$576.72	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho	\$5,338.04	\$0.00	\$5,338.04	\$1,589.83	\$1,589.83	\$0.00	29.78 %
Saneamiento	\$261,128.10	\$0.00	\$261,128.10	\$61,065.12	\$61,065.12	\$0.00	23.38 %
Progreso	\$237,608.62	\$0.00	\$237,608.62	\$55,256.35	\$55,256.35	\$0.00	23.25 %
Xochitlán	\$4,746.22	\$0.00	\$4,746.22	\$1,082.64	\$1,082.64	\$0.00	22.81 %
Los Manantiales	\$0.00	\$0.00	\$0.00	\$41.03	\$41.03	\$0.00	0.00 %
El Jardín	\$210.50	\$0.00	\$210.50	\$34.26	\$34.26	\$0.00	16.27 %
El Moreno	\$91.37	\$0.00	\$91.37	\$95.75	\$95.75	\$0.00	104.79 %
Los Olivos	\$126.43	\$0.00	\$126.43	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería	\$48.62	\$0.00	\$48.62	\$92.21	\$92.21	\$0.00	189.65 %
El Bondho	\$18,296.34	\$0.00	\$18,296.34	\$4,462.88	\$4,462.88	\$0.00	24.39 %
Total	\$11,572,350.80	\$0.00	\$11,572,350.80	\$2,491,703.36	\$2,491,703.36	\$0.00	21.53 %

L.A.E. CARLOS VALENCIA FEREGRINO
DIRECTOR GENERAL

C. RAMÓN ALVAREZ BADILLO
COMISARIO

L.C. JOSE ANTONIO SANCHEZ MONZON
SUBDIRECTOR DE FINANZAS Y ADMINISTRACION

099

Fuente de Ingresos

		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
61	APROVECHAMIENTOS							
61-09	OTROS APROVECHAMIENTOS							
	Recargos	\$264,244.94	\$0.00	\$264,244.94	\$28,783.26	\$28,783.26	\$0.00	10.89 %
	Progreso	\$264,244.94	\$0.00	\$264,244.94	\$28,783.26	\$28,783.26	\$0.00	10.89 %
	Xochitlán	\$255,494.94	\$0.00	\$255,494.94	\$28,283.26	\$28,283.26	\$0.00	11.06 %
	Las Calvas	\$159,890.10	\$0.00	\$159,890.10	\$19,675.22	\$19,675.22	\$0.00	12.30 %
	El Dho	\$48,455.11	\$0.00	\$48,455.11	\$3,316.72	\$3,316.72	\$0.00	6.84 %
	Los Pinos	\$1,726.77	\$0.00	\$1,726.77	\$141.66	\$141.66	\$0.00	8.20 %
	El Jardín	\$6,267.24	\$0.00	\$6,267.24	\$148.67	\$148.67	\$0.00	2.37 %
	La Mora	\$2,938.40	\$0.00	\$2,938.40	\$257.21	\$257.21	\$0.00	8.75 %
	El Moreno	\$1,761.31	\$0.00	\$1,761.31	\$598.95	\$598.95	\$0.00	34.00 %
	Los Olivos	\$1,130.00	\$0.00	\$1,130.00	\$141.31	\$141.31	\$0.00	12.50 %
	La Ranchería	\$3,135.74	\$0.00	\$3,135.74	\$1,281.96	\$1,281.96	\$0.00	40.88 %
	Donjiha	\$951.44	\$0.00	\$951.44	\$0.00	\$0.00	\$0.00	0.00 %
	El Bondho	\$7,536.69	\$0.00	\$7,536.69	\$973.09	\$973.09	\$0.00	12.91 %
	El Potrero	\$37.80	\$0.00	\$37.80	\$146.82	\$146.82	\$0.00	388.41 %
	Piletas	\$2,412.18	\$0.00	\$2,412.18	\$11.09	\$11.09	\$0.00	0.45 %
	Multas	\$18,199.52	\$0.00	\$18,199.52	\$1,588.36	\$1,588.36	\$0.00	8.72 %
	Progreso	\$901.47	\$0.00	\$901.47	\$2.20	\$2.20	\$0.00	0.24 %
		\$151.17	\$0.00	\$151.17	\$0.00	\$0.00	\$0.00	0.00 %
		\$8,750.00	\$0.00	\$8,750.00	\$500.00	\$500.00	\$0.00	5.71 %
		\$8,750.00	\$0.00	\$8,750.00	\$500.00	\$500.00	\$0.00	5.71 %
73	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS							
	Ingresos Por Venta De Bienes Y Servicios De Organismos I	\$11,308,105.86	\$0.00	\$11,308,105.86	\$1,626,244.69	\$1,626,244.69	\$0.00	14.38 %
	Servicio De Agua Potable	\$11,308,105.86	\$0.00	\$11,308,105.86	\$1,626,244.69	\$1,626,244.69	\$0.00	14.38 %
	Domestico	\$6,028,038.06	\$0.00	\$6,028,038.06	\$784,159.69	\$784,159.69	\$0.00	13.00 %
	Servicio Medido	\$4,995,736.13	\$0.00	\$4,995,736.13	\$759,543.04	\$759,543.04	\$0.00	15.20 %
	Progreso	\$2,735,509.66	\$0.00	\$2,735,509.66	\$372,972.22	\$372,972.22	\$0.00	13.63 %
	Xochitlán	\$2,493,090.45	\$0.00	\$2,493,090.45	\$337,971.87	\$337,971.87	\$0.00	13.55 %
	Los Manantiales	\$1,740.96	\$0.00	\$1,740.96	\$752.98	\$752.98	\$0.00	43.25 %
	El Jardín	\$0.00	\$0.00	\$0.00	\$752.98	\$752.98	\$0.00	0.00 %
	El Moreno	\$2,892.68	\$0.00	\$2,892.68	\$0.00	\$0.00	\$0.00	0.00 %
	La Ranchería	\$83.90	\$0.00	\$83.90	\$0.00	\$0.00	\$0.00	0.00 %
	El Garambullo 1	\$297.47	\$0.00	\$297.47	\$0.00	\$0.00	\$0.00	0.00 %
	El Bondho	\$296.60	\$0.00	\$296.60	\$0.00	\$0.00	\$0.00	0.00 %
		\$237,007.60	\$0.00	\$237,007.60	\$33,494.39	\$33,494.39	\$0.00	14.13 %

100

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / Estimación
Col. Veracruz	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
Cuota Fija	\$1,209,196.77	\$0.00	\$1,209,196.77	\$174,797.50	\$174,797.50	\$0.00	14.45 %
Progreso	\$1,157,337.90	\$0.00	\$1,157,337.90	\$171,284.34	\$171,284.34	\$0.00	14.79 %
Xochitlán	\$3,811.50	\$0.00	\$3,811.50	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho	\$48,047.37	\$0.00	\$48,047.37	\$3,513.16	\$3,513.16	\$0.00	7.31 %
Cuota Fija Xochitlán	\$1,051,029.70	\$0.00	\$1,051,029.70	\$211,773.32	\$211,773.32	\$0.00	20.14 %
Xochitlán	\$707,090.22	\$0.00	\$707,090.22	\$109,108.11	\$109,108.11	\$0.00	15.43 %
Las Calvas	\$10,294.57	\$0.00	\$10,294.57	\$2,675.28	\$2,675.28	\$0.00	25.98 %
El Dho	\$11,183.49	\$0.00	\$11,183.49	\$2,162.12	\$2,162.12	\$0.00	19.33 %
Los Pinos	\$55,388.56	\$0.00	\$55,388.56	\$13,845.21	\$13,845.21	\$0.00	24.99 %
El Jardín	\$53,916.12	\$0.00	\$53,916.12	\$10,814.26	\$10,814.26	\$0.00	20.05 %
La Mora	\$26,105.06	\$0.00	\$26,105.06	\$5,257.78	\$5,257.78	\$0.00	20.14 %
El Moreno	\$71,575.96	\$0.00	\$71,575.96	\$46,719.94	\$46,719.94	\$0.00	65.27 %
La Ranchería	\$94,150.20	\$0.00	\$94,150.20	\$19,234.42	\$19,234.42	\$0.00	20.42 %
Donijha	\$5,279.50	\$0.00	\$5,279.50	\$463.92	\$463.92	\$0.00	8.78 %
El Garambullo	\$7,800.58	\$0.00	\$7,800.58	\$541.24	\$541.24	\$0.00	6.93 %
El Potrero	\$7,429.79	\$0.00	\$7,429.79	\$951.04	\$951.04	\$0.00	12.80 %
Piletas	\$815.65	\$0.00	\$815.65	\$0.00	\$0.00	\$0.00	0.00 %
Comercial	\$624,638.54	\$0.00	\$624,638.54	\$16,397.85	\$16,397.85	\$0.00	2.62 %
Progreso	\$555,784.15	\$0.00	\$555,784.15	\$16,397.85	\$16,397.85	\$0.00	2.95 %
Xochitlán	\$43,770.84	\$0.00	\$43,770.84	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno	\$972.54	\$0.00	\$972.54	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho	\$24,111.01	\$0.00	\$24,111.01	\$0.00	\$0.00	\$0.00	0.00 %
Industrial	\$203,032.53	\$0.00	\$203,032.53	\$5,346.24	\$5,346.24	\$0.00	2.63 %
Progreso	\$189,507.47	\$0.00	\$189,507.47	\$0.00	\$0.00	\$0.00	0.00 %
Xochitlán	\$13,525.06	\$0.00	\$13,525.06	\$5,346.24	\$5,346.24	\$0.00	39.52 %
Público	\$204,630.86	\$0.00	\$204,630.86	\$2,872.56	\$2,872.56	\$0.00	1.40 %
Progreso	\$186,671.01	\$0.00	\$186,671.01	\$114.96	\$114.96	\$0.00	0.06 %
Xochitlán	\$13,559.48	\$0.00	\$13,559.48	\$2,183.10	\$2,183.10	\$0.00	16.10 %
El Jardín	\$1,212.64	\$0.00	\$1,212.64	\$574.50	\$574.50	\$0.00	47.37 %
El Moreno	\$771.68	\$0.00	\$771.68	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería	\$771.68	\$0.00	\$771.68	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho	\$1,644.37	\$0.00	\$1,644.37	\$0.00	\$0.00	\$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Rezagos	\$3,793,134.61	\$0.00	\$3,793,134.61	\$668,006.40	\$668,006.40	\$0.00	17.61 %
Progreso	\$2,933,362.82	\$0.00	\$2,933,362.82	\$517,774.94	\$517,774.94	\$0.00	17.65 %
Xochitlán	\$437,236.41	\$0.00	\$437,236.41	\$56,153.43	\$56,153.43	\$0.00	12.84 %
Los Manantiales	\$0.00	\$0.00	\$0.00	\$66.96	\$66.96	\$0.00	0.00 %
Las Calvas	\$16,684.48	\$0.00	\$16,684.48	\$3,228.07	\$3,228.07	\$0.00	19.34 %
El Dho	\$14,429.68	\$0.00	\$14,429.68	\$1,038.75	\$1,038.75	\$0.00	7.19 %
Los Pinos	\$30,868.75	\$0.00	\$30,868.75	\$3,004.50	\$3,004.50	\$0.00	9.73 %
EL Jardín	\$23,195.30	\$0.00	\$23,195.30	\$7,881.94	\$7,881.94	\$0.00	33.98 %
La Mora	\$15,226.32	\$0.00	\$15,226.32	\$4,319.89	\$4,319.89	\$0.00	28.37 %
El Moreno	\$45,849.43	\$0.00	\$45,849.43	\$21,812.79	\$21,812.79	\$0.00	47.57 %
Los Olivos	\$2,528.26	\$0.00	\$2,528.26	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería	\$67,452.08	\$0.00	\$67,452.08	\$13,484.65	\$13,484.65	\$0.00	19.99 %
Donijha	\$291.08	\$0.00	\$291.08	\$1,553.15	\$1,553.15	\$0.00	533.58 %
El Garambullo	\$10,620.92	\$0.00	\$10,620.92	\$667.35	\$667.35	\$0.00	6.28 %
El Bondho	\$186,225.05	\$0.00	\$186,225.05	\$36,723.38	\$36,723.38	\$0.00	19.71 %
El Potrero	\$8,289.84	\$0.00	\$8,289.84	\$296.60	\$296.60	\$0.00	3.57 %
Piletas	\$874.19	\$0.00	\$874.19	\$0.00	\$0.00	\$0.00	0.00 %
Alcantarillado	\$603,370.31	\$0.00	\$603,370.31	\$82,222.40	\$82,222.40	\$0.00	13.62 %
Progreso	\$548,659.76	\$0.00	\$548,659.76	\$73,719.54	\$73,719.54	\$0.00	13.43 %
Xochitlán	\$14,986.02	\$0.00	\$14,986.02	\$1,846.62	\$1,846.62	\$0.00	12.32 %
Los Manantiales	\$0.00	\$0.00	\$0.00	\$81.94	\$81.94	\$0.00	0.00 %
El Jardín	\$487.61	\$0.00	\$487.61	\$102.74	\$102.74	\$0.00	21.07 %
El Moreno	\$270.03	\$0.00	\$270.03	\$170.17	\$170.17	\$0.00	63.01 %
Los Olivos	\$379.25	\$0.00	\$379.25	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería	\$135.88	\$0.00	\$135.88	\$40.20	\$40.20	\$0.00	29.58 %
El Bondho	\$38,451.76	\$0.00	\$38,451.76	\$6,261.19	\$6,261.19	\$0.00	16.28 %
Contratos	\$200,167.36	\$0.00	\$200,167.36	\$22,515.72	\$22,515.72	\$0.00	11.24 %
Progreso	\$117,920.08	\$0.00	\$117,920.08	\$10,561.40	\$10,561.40	\$0.00	8.95 %
Xochitlán	\$52,023.88	\$0.00	\$52,023.88	\$6,270.92	\$6,270.92	\$0.00	12.05 %
Los Manantiales	\$14,987.83	\$0.00	\$14,987.83	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos	\$2,725.06	\$0.00	\$2,725.06	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno	\$2,105.73	\$0.00	\$2,105.73	\$4,262.55	\$4,262.55	\$0.00	202.42 %
La Ranchería	\$4,087.59	\$0.00	\$4,087.59	\$1,420.85	\$1,420.85	\$0.00	34.76 %

102

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
El Garambullo	\$1,486.40	\$0.00	\$1,486.40	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho	\$4,830.79	\$0.00	\$4,830.79	\$0.00	\$0.00	\$0.00	0.00 %
Desazolve	\$3,602.74	\$0.00	\$3,602.74	\$0.00	\$0.00	\$0.00	0.00 %
Progreso	\$3,602.74	\$0.00	\$3,602.74	\$0.00	\$0.00	\$0.00	0.00 %
Facilidades	\$108,501.03	\$0.00	\$108,501.03	\$9,868.20	\$9,868.20	\$0.00	9.09 %
Progreso	\$67,416.44	\$0.00	\$67,416.44	\$3,393.08	\$3,393.08	\$0.00	5.03 %
Xochitlán	\$24,515.30	\$0.00	\$24,515.30	\$3,446.16	\$3,446.16	\$0.00	14.05 %
Los Manantiales	\$7,987.65	\$0.00	\$7,987.65	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos	\$1,452.30	\$0.00	\$1,452.30	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno	\$1,209.67	\$0.00	\$1,209.67	\$2,271.72	\$2,271.72	\$0.00	187.79 %
La Ranchería	\$2,178.45	\$0.00	\$2,178.45	\$757.24	\$757.24	\$0.00	34.76 %
El Garambullo	\$1,452.30	\$0.00	\$1,452.30	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho	\$2,288.92	\$0.00	\$2,288.92	\$0.00	\$0.00	\$0.00	0.00 %
Viajes De Agua En Pipa	\$8,187.87	\$0.00	\$8,187.87	\$258.62	\$258.62	\$0.00	3.15 %
Progreso	\$8,187.87	\$0.00	\$8,187.87	\$258.62	\$258.62	\$0.00	3.15 %
Convenios, Cambio De Nombre Y Constancias	\$38,505.14	\$0.00	\$38,505.14	\$4,804.21	\$4,804.21	\$0.00	12.47 %
Progreso	\$28,077.62	\$0.00	\$28,077.62	\$4,416.69	\$4,416.69	\$0.00	15.73 %
Xochitlán	\$6,401.73	\$0.00	\$6,401.73	\$387.52	\$387.52	\$0.00	6.05 %
Los Pinos	\$123.86	\$0.00	\$123.86	\$0.00	\$0.00	\$0.00	0.00 %
La Mora	\$123.86	\$0.00	\$123.86	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno	\$1,052.87	\$0.00	\$1,052.87	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería	\$743.24	\$0.00	\$743.24	\$0.00	\$0.00	\$0.00	0.00 %
Donijha	\$743.24	\$0.00	\$743.24	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho	\$1,238.72	\$0.00	\$1,238.72	\$0.00	\$0.00	\$0.00	0.00 %
Reubicaciones	\$2,229.60	\$0.00	\$2,229.60	\$0.00	\$0.00	\$0.00	0.00 %
Progreso	\$2,006.64	\$0.00	\$2,006.64	\$0.00	\$0.00	\$0.00	0.00 %
Xochitlán	\$222.96	\$0.00	\$222.96	\$0.00	\$0.00	\$0.00	0.00 %
Reconexiones	\$50,112.60	\$0.00	\$50,112.60	\$4,751.88	\$4,751.88	\$0.00	9.48 %
Progreso	\$44,817.61	\$0.00	\$44,817.61	\$2,714.19	\$2,714.19	\$0.00	6.05 %
Xochitlán	\$3,201.56	\$0.00	\$3,201.56	\$2,006.90	\$2,006.90	\$0.00	62.68 %
La Mora	\$246.31	\$0.00	\$246.31	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno	\$492.62	\$0.00	\$492.62	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho	\$1,354.50	\$0.00	\$1,354.50	\$30.79	\$30.79	\$0.00	2.27 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Medidores		\$211,128.44	\$0.00	\$211,128.44	\$11,024.98	\$11,024.98	\$0.00	5.22 %
Progreso		\$189,609.83	\$0.00	\$189,609.83	\$9,151.71	\$9,151.71	\$0.00	4.82 %
Xochitlán		\$13,658.17	\$0.00	\$13,658.17	\$0.00	\$0.00	\$0.00	0.00 %
Los Manantiales		\$1,369.82	\$0.00	\$1,369.82	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$575.86	\$0.00	\$575.86	\$1,315.34	\$1,315.34	\$0.00	228.41 %
La Ranchería		\$576.72	\$0.00	\$576.72	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$5,338.04	\$0.00	\$5,338.04	\$557.93	\$557.93	\$0.00	10.45 %
Saneamiento		\$261,128.10	\$0.00	\$261,128.10	\$38,632.59	\$38,632.59	\$0.00	14.79 %
Progreso		\$237,608.62	\$0.00	\$237,608.62	\$34,847.83	\$34,847.83	\$0.00	14.66 %
Xochitlán		\$4,746.22	\$0.00	\$4,746.22	\$645.24	\$645.24	\$0.00	13.59 %
Los Manantiales		\$0.00	\$0.00	\$0.00	\$41.03	\$41.03	\$0.00	0.00 %
El Jardín		\$210.50	\$0.00	\$210.50	\$34.26	\$34.26	\$0.00	16.27 %
El Moreno		\$91.37	\$0.00	\$91.37	\$56.70	\$56.70	\$0.00	62.05 %
Los Olivos		\$126.43	\$0.00	\$126.43	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$48.62	\$0.00	\$48.62	\$20.10	\$20.10	\$0.00	41.34 %
El Bondho		\$18,296.34	\$0.00	\$18,296.34	\$2,987.43	\$2,987.43	\$0.00	16.32 %
Total		\$11,572,350.80	\$0.00	\$11,572,350.80	\$1,655,027.95	\$1,655,027.95	\$0.00	14.30 %

L.A.E. CARLOS VALENCIA FERREGRINO
DIRECTOR GENERAL

C. RAMÓN ALVAREZ BADILLO
COMISARIO

L.C. JOSE ANTONIO SANCHEZ MONZON
SUBDIRECTOR DE FINANZAS Y ADMINISTRACION