

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
61	APROVECHAMIENTOS							
61-09	OTROS APROVECHAMIENTOS							
	Recargos	\$264,244.94	\$0.00	\$264,244.94	\$151,698.58	\$151,698.58	\$0.00	57.40 %
	Progreso	\$264,244.94	\$0.00	\$264,244.94	\$151,698.58	\$151,698.58	\$0.00	57.40 %
	Xochitlán	\$255,494.94	\$0.00	\$255,494.94	\$141,498.58	\$141,498.58	\$0.00	55.38 %
	Las Calvas	\$159,890.10	\$0.00	\$159,890.10	\$103,355.18	\$103,355.18	\$0.00	64.64 %
	El Dho	\$48,455.11	\$0.00	\$48,455.11	\$12,720.82	\$12,720.82	\$0.00	26.25 %
	Los Pinos	\$1,726.77	\$0.00	\$1,726.77	\$746.75	\$746.75	\$0.00	43.24 %
	El Jardín	\$6,267.24	\$0.00	\$6,267.24	\$298.72	\$298.72	\$0.00	4.76 %
	La Mora	\$2,938.40	\$0.00	\$2,938.40	\$1,148.41	\$1,148.41	\$0.00	39.08 %
	El Moreno	\$1,761.31	\$0.00	\$1,761.31	\$1,498.76	\$1,498.76	\$0.00	85.09 %
	Los Olivos	\$1,130.00	\$0.00	\$1,130.00	\$826.20	\$826.20	\$0.00	73.11 %
	La Ranchería	\$3,135.74	\$0.00	\$3,135.74	\$7,329.04	\$7,329.04	\$0.00	233.72 %
	Donjiha	\$951.44	\$0.00	\$951.44	\$0.00	\$0.00	\$0.00	0.00 %
	El Garambullo	\$7,536.69	\$0.00	\$7,536.69	\$3,859.35	\$3,859.35	\$0.00	51.20 %
	El Bondho	\$37.80	\$0.00	\$37.80	\$285.19	\$285.19	\$0.00	754.47 %
	El Potrero	\$2,412.18	\$0.00	\$2,412.18	\$78.63	\$78.63	\$0.00	3.25 %
	Piletas	\$18,199.52	\$0.00	\$18,199.52	\$8,786.46	\$8,786.46	\$0.00	48.27 %
	Multas	\$901.47	\$0.00	\$901.47	\$366.50	\$366.50	\$0.00	40.65 %
	Progreso	\$151.17	\$0.00	\$151.17	\$198.57	\$198.57	\$0.00	131.35 %
	El Moreno	\$8,750.00	\$0.00	\$8,750.00	\$10,200.00	\$10,200.00	\$0.00	116.57 %
		\$8,750.00	\$0.00	\$8,750.00	\$6,200.00	\$6,200.00	\$0.00	70.85 %
		\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	0.00 %
		\$11,308,105.86	\$0.00	\$11,308,105.86	\$5,222,383.99	\$5,222,383.99	\$0.00	46.18 %
73	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS							
	Ingresos Por Venta De Bienes Y Servicios De Organismos (	\$11,308,105.86	\$0.00	\$11,308,105.86	\$5,222,383.99	\$5,222,383.99	\$0.00	46.18 %
	Servicio De Agua Potable	\$6,028,038.06	\$0.00	\$6,028,038.06	\$2,987,098.55	\$2,987,098.55	\$0.00	49.55 %
	Domestico	\$4,995,736.13	\$0.00	\$4,995,736.13	\$2,353,797.77	\$2,353,797.77	\$0.00	47.11 %
	Servicio Medido	\$2,735,509.66	\$0.00	\$2,735,509.66	\$1,374,116.32	\$1,374,116.32	\$0.00	50.23 %
	Progreso	\$2,493,090.45	\$0.00	\$2,493,090.45	\$1,258,206.56	\$1,258,206.56	\$0.00	50.46 %
	Xochitlán	\$1,740.96	\$0.00	\$1,740.96	\$8,083.55	\$8,083.55	\$0.00	464.31 %
	Los Manantiales	\$0.00	\$0.00	\$0.00	\$752.98	\$752.98	\$0.00	0.00 %
	El Jardín	\$2,892.68	\$0.00	\$2,892.68	\$0.00	\$0.00	\$0.00	0.00 %
	El Moreno	\$83.90	\$0.00	\$83.90	\$209.16	\$209.16	\$0.00	249.29 %
	La Ranchería	\$297.47	\$0.00	\$297.47	\$139.44	\$139.44	\$0.00	46.87 %
	El Garambullo 1	\$296.60	\$0.00	\$296.60	\$0.00	\$0.00	\$0.00	0.00 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / Estimación
El Bondho		\$237,007.60	\$0.00	\$237,007.60	\$106,724.63	\$106,724.63	\$0.00	45.03 %
Col. Veracruz		\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
Cuota Fija		\$1,209,196.77	\$0.00	\$1,209,196.77	\$544,112.90	\$544,112.90	\$0.00	44.99 %
Progreso		\$1,157,337.90	\$0.00	\$1,157,337.90	\$522,229.44	\$522,229.44	\$0.00	45.12 %
Xochitlán		\$3,811.50	\$0.00	\$3,811.50	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$48,047.37	\$0.00	\$48,047.37	\$21,883.46	\$21,883.46	\$0.00	45.54 %
Cuota Fija Xochitlán		\$1,051,029.70	\$0.00	\$1,051,029.70	\$435,568.55	\$435,568.55	\$0.00	41.44 %
Xochitlán		\$707,090.22	\$0.00	\$707,090.22	\$222,414.08	\$222,414.08	\$0.00	31.45 %
Las Calvas		\$10,294.57	\$0.00	\$10,294.57	\$6,736.21	\$6,736.21	\$0.00	65.43 %
El Dho		\$11,183.49	\$0.00	\$11,183.49	\$3,167.28	\$3,167.28	\$0.00	28.32 %
Los Pinos		\$55,388.56	\$0.00	\$55,388.56	\$20,317.81	\$20,317.81	\$0.00	36.68 %
El Jardin		\$53,916.12	\$0.00	\$53,916.12	\$19,311.73	\$19,311.73	\$0.00	35.81 %
La Mora		\$26,105.06	\$0.00	\$26,105.06	\$11,162.18	\$11,162.18	\$0.00	42.75 %
El Moreno		\$71,575.96	\$0.00	\$71,575.96	\$100,253.45	\$100,253.45	\$0.00	140.06 %
La Rancheria		\$94,150.20	\$0.00	\$94,150.20	\$39,938.99	\$39,938.99	\$0.00	42.42 %
Donijha		\$5,279.50	\$0.00	\$5,279.50	\$3,591.51	\$3,591.51	\$0.00	68.02 %
El Garambullo		\$7,800.58	\$0.00	\$7,800.58	\$3,317.03	\$3,317.03	\$0.00	42.52 %
El Potrero		\$7,429.79	\$0.00	\$7,429.79	\$4,121.16	\$4,121.16	\$0.00	55.46 %
Pilelas		\$815.65	\$0.00	\$815.65	\$1,237.12	\$1,237.12	\$0.00	151.67 %
Comercial		\$624,638.54	\$0.00	\$624,638.54	\$370,853.73	\$370,853.73	\$0.00	59.37 %
Progreso		\$555,784.15	\$0.00	\$555,784.15	\$331,054.08	\$331,054.08	\$0.00	59.56 %
Xochitlán		\$43,770.84	\$0.00	\$43,770.84	\$20,552.61	\$20,552.61	\$0.00	46.95 %
Los Pinos		\$0.00	\$0.00	\$0.00	\$169.05	\$169.05	\$0.00	0.00 %
El Moreno		\$972.54	\$0.00	\$972.54	\$1,014.30	\$1,014.30	\$0.00	104.29 %
El Bondho		\$24,111.01	\$0.00	\$24,111.01	\$18,063.69	\$18,063.69	\$0.00	74.91 %
Industrial		\$203,032.53	\$0.00	\$203,032.53	\$126,923.07	\$126,923.07	\$0.00	62.51 %
Progreso		\$189,507.47	\$0.00	\$189,507.47	\$113,953.21	\$113,953.21	\$0.00	60.13 %
Xochitlán		\$13,525.06	\$0.00	\$13,525.06	\$11,745.86	\$11,745.86	\$0.00	86.84 %
El Moreno		\$0.00	\$0.00	\$0.00	\$1,224.00	\$1,224.00	\$0.00	0.00 %
Público		\$204,630.86	\$0.00	\$204,630.86	\$135,523.98	\$135,523.98	\$0.00	66.22 %
Progreso		\$186,671.01	\$0.00	\$186,671.01	\$127,020.12	\$127,020.12	\$0.00	68.04 %
Xochitlán		\$13,559.48	\$0.00	\$13,559.48	\$5,693.40	\$5,693.40	\$0.00	41.98 %
El Jardin		\$1,212.64	\$0.00	\$1,212.64	\$574.50	\$574.50	\$0.00	47.37 %



PROGRESO DE PROGRESO DE ALVARO O. HGO.



PROGRESO DE PROGRESO DE ALVARO O. HGO.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
El Moreno		\$771.68	\$0.00	\$771.68	\$689.40	\$689.40	\$0.00	89.33 %
La Ranchería		\$771.68	\$0.00	\$771.68	\$574.50	\$574.50	\$0.00	74.44 %
El Bondho		\$1,644.37	\$0.00	\$1,644.37	\$972.06	\$972.06	\$0.00	59.11 %
Rezagos		\$3,793,134.61	\$0.00	\$3,793,134.61	\$1,522,267.92	\$1,522,267.92	\$0.00	40.13 %
Progreso		\$2,933,362.82	\$0.00	\$2,933,362.82	\$1,136,588.80	\$1,136,588.80	\$0.00	38.74 %
Xochitlán		\$437,236.41	\$0.00	\$437,236.41	\$146,891.36	\$146,891.36	\$0.00	33.59 %
Los Manantiales		\$0.00	\$0.00	\$0.00	\$66.96	\$66.96	\$0.00	0.00 %
Las Calvas		\$16,684.48	\$0.00	\$16,684.48	\$6,836.88	\$6,836.88	\$0.00	40.97 %
El Dho		\$14,429.68	\$0.00	\$14,429.68	\$1,780.25	\$1,780.25	\$0.00	12.33 %
Los Pinos		\$30,868.75	\$0.00	\$30,868.75	\$10,897.53	\$10,897.53	\$0.00	35.30 %
EL Jardín		\$23,195.30	\$0.00	\$23,195.30	\$13,356.00	\$13,356.00	\$0.00	57.58 %
La Mora		\$15,226.32	\$0.00	\$15,226.32	\$11,421.75	\$11,421.75	\$0.00	75.01 %
El Moreno		\$45,849.43	\$0.00	\$45,849.43	\$65,837.94	\$65,837.94	\$0.00	143.59 %
Los Olivos		\$2,528.26	\$0.00	\$2,528.26	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$67,452.08	\$0.00	\$67,452.08	\$33,907.68	\$33,907.68	\$0.00	50.26 %
Donijá		\$291.08	\$0.00	\$291.08	\$2,442.95	\$2,442.95	\$0.00	839.27 %
El Garambullo		\$10,620.92	\$0.00	\$10,620.92	\$815.65	\$815.65	\$0.00	7.67 %
El Bondho		\$186,225.05	\$0.00	\$186,225.05	\$88,014.65	\$88,014.65	\$0.00	47.26 %
El Potrero		\$8,289.84	\$0.00	\$8,289.84	\$1,852.37	\$1,852.37	\$0.00	22.34 %
Piletas		\$874.19	\$0.00	\$874.19	\$1,557.15	\$1,557.15	\$0.00	178.12 %
Alcantarillado		\$603,370.31	\$0.00	\$603,370.31	\$308,832.87	\$308,832.87	\$0.00	51.18 %
Progreso		\$548,659.76	\$0.00	\$548,659.76	\$280,564.83	\$280,564.83	\$0.00	51.13 %
Xochitlán		\$14,986.02	\$0.00	\$14,986.02	\$7,448.89	\$7,448.89	\$0.00	49.70 %
Los Manantiales		\$0.00	\$0.00	\$0.00	\$81.94	\$81.94	\$0.00	0.00 %
Los Pinos		\$0.00	\$0.00	\$0.00	\$25.36	\$25.36	\$0.00	0.00 %
El Jardín		\$487.61	\$0.00	\$487.61	\$102.74	\$102.74	\$0.00	21.07 %
El Moreno		\$270.03	\$0.00	\$270.03	\$936.26	\$936.26	\$0.00	346.72 %
Los Olivos		\$379.25	\$0.00	\$379.25	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$135.88	\$0.00	\$135.88	\$322.28	\$322.28	\$0.00	237.17 %
El Bondho		\$38,451.76	\$0.00	\$38,451.76	\$19,350.57	\$19,350.57	\$0.00	50.32 %
Contratos		\$200,167.36	\$0.00	\$200,167.36	\$94,041.75	\$94,041.75	\$0.00	46.98 %
Progreso		\$117,920.08	\$0.00	\$117,920.08	\$54,621.87	\$54,621.87	\$0.00	46.32 %
Xochitlán		\$52,023.88	\$0.00	\$52,023.88	\$14,361.25	\$14,361.25	\$0.00	27.60 %



MUNICIPIO DE PROGRESO DE AGOSTO Q. H20



MUNICIPIO DE PROGRESO DE AGOSTO Q. H20

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Los Manantiales	\$14,987.83	\$0.00	\$14,987.83	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos	\$2,725.06	\$0.00	\$2,725.06	\$775.01	\$775.01	\$0.00	28.44 %
La Mora	\$0.00	\$0.00	\$0.00	\$1,420.85	\$1,420.85	\$0.00	0.00 %
El Moreno	\$2,105.73	\$0.00	\$2,105.73	\$21,441.92	\$21,441.92	\$0.00	1,018.26 %
La Ranchería	\$4,087.59	\$0.00	\$4,087.59	\$1,420.85	\$1,420.85	\$0.00	34.76 %
El Garambullo	\$1,486.40	\$0.00	\$1,486.40	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho	\$4,830.79	\$0.00	\$4,830.79	\$0.00	\$0.00	\$0.00	0.00 %
Desazolve	\$3,602.74	\$0.00	\$3,602.74	\$1,491.41	\$1,491.41	\$0.00	41.39 %
Progreso	\$3,602.74	\$0.00	\$3,602.74	\$1,491.41	\$1,491.41	\$0.00	41.39 %
Factibilidades	\$108,501.03	\$0.00	\$108,501.03	\$48,649.50	\$48,649.50	\$0.00	44.83 %
Progreso	\$67,416.44	\$0.00	\$67,416.44	\$20,781.46	\$20,781.46	\$0.00	30.82 %
Xochitlán	\$24,515.30	\$0.00	\$24,515.30	\$14,437.86	\$14,437.86	\$0.00	58.89 %
Los Manantiales	\$7,987.65	\$0.00	\$7,987.65	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos	\$1,452.30	\$0.00	\$1,452.30	\$436.22	\$436.22	\$0.00	30.03 %
La Mora	\$0.00	\$0.00	\$0.00	\$757.24	\$757.24	\$0.00	0.00 %
El Moreno	\$1,209.67	\$0.00	\$1,209.67	\$11,479.48	\$11,479.48	\$0.00	948.97 %
La Ranchería	\$2,178.45	\$0.00	\$2,178.45	\$757.24	\$757.24	\$0.00	34.76 %
El Garambullo	\$1,452.30	\$0.00	\$1,452.30	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho	\$2,288.92	\$0.00	\$2,288.92	\$0.00	\$0.00	\$0.00	0.00 %
Viajes De Agua En Pipa	\$8,187.87	\$0.00	\$8,187.87	\$5,742.27	\$5,742.27	\$0.00	70.13 %
Progreso	\$8,187.87	\$0.00	\$8,187.87	\$5,086.45	\$5,086.45	\$0.00	62.12 %
Xochitlán	\$0.00	\$0.00	\$0.00	\$218.53	\$218.53	\$0.00	0.00 %
El Moreno	\$0.00	\$0.00	\$0.00	\$437.29	\$437.29	\$0.00	0.00 %
Convenios, Cambio De Nombre Y Constancias	\$38,505.14	\$0.00	\$38,505.14	\$12,373.78	\$12,373.78	\$0.00	32.13 %
Progreso	\$28,077.62	\$0.00	\$28,077.62	\$10,307.06	\$10,307.06	\$0.00	36.70 %
Xochitlán	\$6,401.73	\$0.00	\$6,401.73	\$1,550.04	\$1,550.04	\$0.00	24.21 %
Los Pinos	\$123.86	\$0.00	\$123.86	\$193.76	\$193.76	\$0.00	156.43 %
La Mora	\$123.86	\$0.00	\$123.86	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno	\$1,052.87	\$0.00	\$1,052.87	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería	\$743.24	\$0.00	\$743.24	\$193.76	\$193.76	\$0.00	26.06 %
Donijha	\$743.24	\$0.00	\$743.24	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho	\$1,238.72	\$0.00	\$1,238.72	\$0.00	\$0.00	\$0.00	0.00 %
El Palmar	\$0.00	\$0.00	\$0.00	\$129.16	\$129.16	\$0.00	0.00 %



MPQ. DE PROGRESO DE ALVARO Q. NEG



MPQ. DE PROGRESO DE ALVARO Q. NEG

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Reubicaciones		\$2,229.60	\$0.00	\$2,229.60	\$930.00	\$930.00	\$0.00	41.71 %
Progreso		\$2,006.64	\$0.00	\$2,006.64	\$930.00	\$930.00	\$0.00	46.34 %
Xochitlán		\$222.96	\$0.00	\$222.96	\$0.00	\$0.00	\$0.00	0.00 %
Reconexiones		\$50,112.60	\$0.00	\$50,112.60	\$20,890.12	\$20,890.12	\$0.00	41.68 %
Progreso		\$44,817.61	\$0.00	\$44,817.61	\$14,453.22	\$14,453.22	\$0.00	32.24 %
Xochitlán		\$3,201.56	\$0.00	\$3,201.56	\$5,612.79	\$5,612.79	\$0.00	175.31 %
Las Calvas		\$0.00	\$0.00	\$0.00	\$256.85	\$256.85	\$0.00	0.00 %
La Mora		\$246.31	\$0.00	\$246.31	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$492.62	\$0.00	\$492.62	\$224.69	\$224.69	\$0.00	45.61 %
El Bondho		\$1,354.50	\$0.00	\$1,354.50	\$342.57	\$342.57	\$0.00	25.29 %
Medidores		\$211,128.44	\$0.00	\$211,128.44	\$83,713.58	\$83,713.58	\$0.00	39.65 %
Progreso		\$189,609.83	\$0.00	\$189,609.83	\$74,089.50	\$74,089.50	\$0.00	39.07 %
Xochitlán		\$13,658.17	\$0.00	\$13,658.17	\$1,318.31	\$1,318.31	\$0.00	9.65 %
Los Manantiales		\$1,369.82	\$0.00	\$1,369.82	\$0.00	\$0.00	\$0.00	0.00 %
La Mora		\$0.00	\$0.00	\$0.00	\$498.86	\$498.86	\$0.00	0.00 %
El Moreno		\$575.86	\$0.00	\$575.86	\$5,970.53	\$5,970.53	\$0.00	1,036.80 %
La Ranchería		\$576.72	\$0.00	\$576.72	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$5,338.04	\$0.00	\$5,338.04	\$1,836.38	\$1,836.38	\$0.00	34.40 %
Saneamiento		\$261,128.10	\$0.00	\$261,128.10	\$136,352.24	\$136,352.24	\$0.00	52.21 %
Progreso		\$237,608.62	\$0.00	\$237,608.62	\$124,200.03	\$124,200.03	\$0.00	52.27 %
Xochitlán		\$4,746.22	\$0.00	\$4,746.22	\$2,615.63	\$2,615.63	\$0.00	55.10 %
Los Manantiales		\$0.00	\$0.00	\$0.00	\$41.03	\$41.03	\$0.00	0.00 %
Los Pinos		\$0.00	\$0.00	\$0.00	\$8.45	\$8.45	\$0.00	0.00 %
El Jardín		\$210.50	\$0.00	\$210.50	\$34.26	\$34.26	\$0.00	16.27 %
El Moreno		\$91.37	\$0.00	\$91.37	\$330.10	\$330.10	\$0.00	361.27 %
Los Olivos		\$126.43	\$0.00	\$126.43	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$48.62	\$0.00	\$48.62	\$116.44	\$116.44	\$0.00	239.48 %
El Bondho		\$18,296.34	\$0.00	\$18,296.34	\$9,006.30	\$9,006.30	\$0.00	49.22 %
OTROS INGRESOS Y BENEFICIOS		\$0.00	\$0.00	\$0.00	\$3.45	\$3.45	\$0.00	0.00 %
INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS		\$0.00	\$0.00	\$0.00	\$3.45	\$3.45	\$0.00	0.00 %
INTERES GANADO 2018		\$0.00	\$0.00	\$0.00	\$3.45	\$3.45	\$0.00	0.00 %
TRANSFERENCIAS Y ASIGNACIONES		\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	0.00 %
TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL S		\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	0.00 %

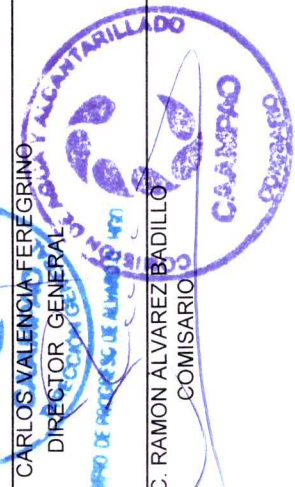
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Fuente de Ingresos	Ley de Ingresos		Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados		Ingresos Recaudados		Devengado Por Recaudar		Avance de Recaudación (Recaudación / Estimación)	
	Estimada											%
Total	\$11,572,350.80		\$0.00	\$11,572,350.80	\$5,474,086.02		\$5,474,086.02		\$0.00		47.30	%


L.A.E. CARLOS VALENCIA FERREGRINO
DIRECTOR GENERAL
COMISARIO


C. RAMON ALVAREZ BADILLO
COMISARIO


L.C.E. ARIANA CHAVEZ MILLAN
SUBDIRECTORA DE FINANZAS Y ADMINISTRACION

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Estimación)
61	APROVECHAMIENTOS	\$264,244.94	\$0.00	\$264,244.94	\$123,246.70	\$123,246.70	\$0.00	46.64 %
61-09	OTROS APROVECHAMIENTOS	\$264,244.94	\$0.00	\$264,244.94	\$123,246.70	\$123,246.70	\$0.00	46.64 %
	Recargos	\$255,494.94	\$0.00	\$255,494.94	\$113,046.70	\$113,046.70	\$0.00	44.24 %
	Progreso	\$159,890.10	\$0.00	\$159,890.10	\$80,711.73	\$80,711.73	\$0.00	50.47 %
	Xochitlán	\$48,455.11	\$0.00	\$48,455.11	\$11,124.51	\$11,124.51	\$0.00	22.95 %
	Las Calvas	\$1,726.77	\$0.00	\$1,726.77	\$743.27	\$743.27	\$0.00	43.04 %
	El Dho	\$6,267.24	\$0.00	\$6,267.24	\$244.70	\$244.70	\$0.00	3.90 %
	Los Pinos	\$2,938.40	\$0.00	\$2,938.40	\$1,007.87	\$1,007.87	\$0.00	34.29 %
	El Jardín	\$1,761.31	\$0.00	\$1,761.31	\$1,124.24	\$1,124.24	\$0.00	63.82 %
	La Mora	\$1,130.00	\$0.00	\$1,130.00	\$430.26	\$430.26	\$0.00	38.07 %
	El Moreno	\$3,135.74	\$0.00	\$3,135.74	\$6,586.48	\$6,586.48	\$0.00	210.04 %
	Los Olivos	\$951.44	\$0.00	\$951.44	\$0.00	\$0.00	\$0.00	0.00 %
	La Ranchería	\$7,536.69	\$0.00	\$7,536.69	\$3,528.55	\$3,528.55	\$0.00	46.81 %
	Donijha	\$37.80	\$0.00	\$37.80	\$285.19	\$285.19	\$0.00	754.47 %
	El Garambullo	\$2,412.18	\$0.00	\$2,412.18	\$25.01	\$25.01	\$0.00	1.03 %
	El Bondho	\$18,199.52	\$0.00	\$18,199.52	\$6,845.75	\$6,845.75	\$0.00	37.61 %
	El Potrero	\$901.47	\$0.00	\$901.47	\$317.48	\$317.48	\$0.00	35.21 %
	Piletas	\$151.17	\$0.00	\$151.17	\$71.66	\$71.66	\$0.00	47.40 %
	Multas	\$8,750.00	\$0.00	\$8,750.00	\$10,200.00	\$10,200.00	\$0.00	116.57 %
	Progreso	\$8,750.00	\$0.00	\$8,750.00	\$6,200.00	\$6,200.00	\$0.00	70.85 %
	El Moreno	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	0.00 %
73	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS	\$11,308,105.86	\$0.00	\$11,308,105.86	\$4,497,416.23	\$4,497,416.23	\$0.00	39.77 %
	Ingresos Por Venta De Bienes Y Servicios De Organismos I	\$11,308,105.86	\$0.00	\$11,308,105.86	\$4,497,416.23	\$4,497,416.23	\$0.00	39.77 %
	Servicio De Agua Potable	\$6,028,038.06	\$0.00	\$6,028,038.06	\$2,516,474.17	\$2,516,474.17	\$0.00	41.74 %
	Domestico	\$4,995,736.13	\$0.00	\$4,995,736.13	\$1,994,023.11	\$1,994,023.11	\$0.00	39.91 %
	Servicio Medido	\$2,735,509.66	\$0.00	\$2,735,509.66	\$1,147,581.04	\$1,147,581.04	\$0.00	41.95 %
	Progreso	\$2,493,090.45	\$0.00	\$2,493,090.45	\$1,048,410.07	\$1,048,410.07	\$0.00	42.05 %
	Xochitlán	\$1,740.96	\$0.00	\$1,740.96	\$8,083.55	\$8,083.55	\$0.00	464.31 %
	Los Manantiales	\$0.00	\$0.00	\$0.00	\$752.98	\$752.98	\$0.00	0.00 %
	El Jardín	\$2,892.68	\$0.00	\$2,892.68	\$0.00	\$0.00	\$0.00	0.00 %
	El Moreno	\$83.90	\$0.00	\$83.90	\$209.16	\$209.16	\$0.00	249.29 %
	La Ranchería	\$297.47	\$0.00	\$297.47	\$139.44	\$139.44	\$0.00	46.87 %
	El Garambullo 1	\$296.60	\$0.00	\$296.60	\$0.00	\$0.00	\$0.00	0.00 %

Fuente de Ingresos				Ingresos		Ingresos		Devenegado Por		Avance de	
				Ley de Ingresos	Ampliaciones /	Ley de Ingresos	Ingresos	Devenegado Por	Recaudación	Recaudación	Recaudación
				Estimada	(Reducciones)	Modificada	Recaudados	Recaudar	(Recaudación /	Estimación)	
El Bondho				\$237,007.60	\$0.00	\$237,007.60	\$89,985.84	\$0.00	\$0.00	37.96 %	
Col. Veracruz				\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %	
Cuota Fija				\$1,209,196.77	\$0.00	\$1,209,196.77	\$453,759.06	\$0.00	\$0.00	37.52 %	
Progreso				\$1,157,337.90	\$0.00	\$1,157,337.90	\$437,936.16	\$0.00	\$0.00	37.83 %	
Xochitlán				\$3,811.50	\$0.00	\$3,811.50	\$0.00	\$0.00	\$0.00	0.00 %	
El Bondho				\$48,047.37	\$0.00	\$48,047.37	\$15,822.90	\$0.00	\$0.00	32.93 %	
Cuota Fija Xochitlán				\$1,051,029.70	\$0.00	\$1,051,029.70	\$392,683.01	\$0.00	\$0.00	37.36 %	
Xochitlán				\$707,090.22	\$0.00	\$707,090.22	\$201,872.80	\$0.00	\$0.00	28.54 %	
Las Calvas				\$10,294.57	\$0.00	\$10,294.57	\$6,310.95	\$0.00	\$0.00	61.30 %	
El Dho				\$11,183.49	\$0.00	\$11,183.49	\$2,935.32	\$0.00	\$0.00	26.24 %	
Los Pinos				\$55,388.56	\$0.00	\$55,388.56	\$18,266.49	\$0.00	\$0.00	32.97 %	
El Jardín				\$53,916.12	\$0.00	\$53,916.12	\$18,615.85	\$0.00	\$0.00	34.52 %	
La Mora				\$26,105.06	\$0.00	\$26,105.06	\$8,803.92	\$0.00	\$0.00	33.72 %	
El Moreno				\$71,575.96	\$0.00	\$71,575.96	\$89,924.21	\$0.00	\$0.00	125.63 %	
La Ranchería				\$94,150.20	\$0.00	\$94,150.20	\$35,426.35	\$0.00	\$0.00	37.62 %	
Donjiha				\$5,279.50	\$0.00	\$5,279.50	\$3,436.87	\$0.00	\$0.00	65.09 %	
El Garambullo				\$7,800.58	\$0.00	\$7,800.58	\$2,737.13	\$0.00	\$0.00	35.08 %	
El Potrero				\$7,429.79	\$0.00	\$7,429.79	\$3,734.56	\$0.00	\$0.00	50.26 %	
Piletas				\$815.65	\$0.00	\$815.65	\$618.56	\$0.00	\$0.00	75.83 %	
Comercial				\$624,638.54	\$0.00	\$624,638.54	\$304,808.77	\$0.00	\$0.00	48.79 %	
Progreso				\$555,784.15	\$0.00	\$555,784.15	\$272,112.07	\$0.00	\$0.00	48.96 %	
Xochitlán				\$43,770.84	\$0.00	\$43,770.84	\$17,393.67	\$0.00	\$0.00	39.73 %	
El Moreno				\$972.54	\$0.00	\$972.54	\$1,014.30	\$0.00	\$0.00	104.29 %	
El Bondho				\$24,111.01	\$0.00	\$24,111.01	\$14,288.73	\$0.00	\$0.00	59.26 %	
Industrial				\$203,032.53	\$0.00	\$203,032.53	\$116,409.35	\$0.00	\$0.00	57.33 %	
Progreso				\$189,507.47	\$0.00	\$189,507.47	\$104,701.01	\$0.00	\$0.00	55.24 %	
Xochitlán				\$13,525.06	\$0.00	\$13,525.06	\$10,892.34	\$0.00	\$0.00	80.53 %	
El Moreno				\$0.00	\$0.00	\$0.00	\$816.00	\$0.00	\$0.00	0.00 %	
Público				\$204,630.86	\$0.00	\$204,630.86	\$101,232.94	\$0.00	\$0.00	49.47 %	
Progreso				\$186,671.01	\$0.00	\$186,671.01	\$93,303.58	\$0.00	\$0.00	49.98 %	
Xochitlán				\$13,559.48	\$0.00	\$13,559.48	\$5,348.70	\$0.00	\$0.00	39.44 %	
El Jardín				\$1,212.64	\$0.00	\$1,212.64	\$574.50	\$0.00	\$0.00	47.37 %	
El Moreno				\$771.68	\$0.00	\$771.68	\$574.50	\$0.00	\$0.00	74.44 %	

Fuente de Ingresos				Ampliaciones / (Reducciones)		Ley de Ingresos Modificada		Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
La Ranchería	La Ranchería	\$771.68	\$0.00	\$0.00	\$771.68	\$574.50	\$574.50	\$574.50	\$0.00	\$0.00	74.44 %
	El Bondho	\$1,644.37	\$0.00	\$0.00	\$1,644.37	\$857.16	\$857.16	\$857.16	\$0.00	\$0.00	52.12 %
	Rezagos	\$3,793,134.61	\$0.00	\$0.00	\$3,793,134.61	\$1,381,845.35	\$1,381,845.35	\$1,381,845.35	\$0.00	\$0.00	36.43 %
	Progreso	\$2,933,362.82	\$0.00	\$0.00	\$2,933,362.82	\$1,027,777.25	\$1,027,777.25	\$1,027,777.25	\$0.00	\$0.00	35.03 %
Xochitlán	Xochitlán	\$437,236.41	\$0.00	\$0.00	\$437,236.41	\$137,549.30	\$137,549.30	\$137,549.30	\$0.00	\$0.00	31.45 %
	Los Manantiales	\$0.00	\$0.00	\$0.00	\$0.00	\$66.96	\$66.96	\$66.96	\$0.00	\$0.00	0.00 %
	Las Calvas	\$16,684.48	\$0.00	\$0.00	\$16,684.48	\$6,836.88	\$6,836.88	\$6,836.88	\$0.00	\$0.00	40.97 %
	El Dho	\$14,429.68	\$0.00	\$0.00	\$14,429.68	\$1,631.95	\$1,631.95	\$1,631.95	\$0.00	\$0.00	11.30 %
Los Pinos	Los Pinos	\$30,868.75	\$0.00	\$0.00	\$30,868.75	\$10,452.63	\$10,452.63	\$10,452.63	\$0.00	\$0.00	33.86 %
	EL Jardín	\$23,195.30	\$0.00	\$0.00	\$23,195.30	\$12,169.60	\$12,169.60	\$12,169.60	\$0.00	\$0.00	52.46 %
	La Mora	\$15,226.32	\$0.00	\$0.00	\$15,226.32	\$8,017.18	\$8,017.18	\$8,017.18	\$0.00	\$0.00	52.65 %
	El Moreno	\$45,849.43	\$0.00	\$0.00	\$45,849.43	\$59,911.99	\$59,911.99	\$59,911.99	\$0.00	\$0.00	130.67 %
Los Olivos	Los Olivos	\$2,528.26	\$0.00	\$0.00	\$2,528.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	La Ranchería	\$67,452.08	\$0.00	\$0.00	\$67,452.08	\$32,436.88	\$32,436.88	\$32,436.88	\$0.00	\$0.00	48.08 %
	Donijha	\$291.08	\$0.00	\$0.00	\$291.08	\$2,442.95	\$2,442.95	\$2,442.95	\$0.00	\$0.00	839.27 %
	El Garambullo	\$10,620.92	\$0.00	\$0.00	\$10,620.92	\$667.35	\$667.35	\$667.35	\$0.00	\$0.00	6.28 %
El Bondho	El Bondho	\$186,225.05	\$0.00	\$0.00	\$186,225.05	\$79,068.11	\$79,068.11	\$79,068.11	\$0.00	\$0.00	42.45 %
	El Potrero	\$8,289.84	\$0.00	\$0.00	\$8,289.84	\$1,704.07	\$1,704.07	\$1,704.07	\$0.00	\$0.00	20.55 %
	Piletas	\$874.19	\$0.00	\$0.00	\$874.19	\$1,112.25	\$1,112.25	\$1,112.25	\$0.00	\$0.00	127.23 %
	Alcantarillado	\$603,370.31	\$0.00	\$0.00	\$603,370.31	\$265,801.14	\$265,801.14	\$265,801.14	\$0.00	\$0.00	44.05 %
Progreso	Progreso	\$548,659.76	\$0.00	\$0.00	\$548,659.76	\$240,837.40	\$240,837.40	\$240,837.40	\$0.00	\$0.00	43.89 %
	Xochitlán	\$14,986.02	\$0.00	\$0.00	\$14,986.02	\$6,795.27	\$6,795.27	\$6,795.27	\$0.00	\$0.00	45.34 %
	Los Manantiales	\$0.00	\$0.00	\$0.00	\$0.00	\$81.94	\$81.94	\$81.94	\$0.00	\$0.00	0.00 %
	El Jardín	\$487.61	\$0.00	\$0.00	\$487.61	\$102.74	\$102.74	\$102.74	\$0.00	\$0.00	21.07 %
El Moreno	El Moreno	\$270.03	\$0.00	\$0.00	\$270.03	\$857.82	\$857.82	\$857.82	\$0.00	\$0.00	317.67 %
	Los Olivos	\$379.25	\$0.00	\$0.00	\$379.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	La Ranchería	\$135.88	\$0.00	\$0.00	\$135.88	\$322.28	\$322.28	\$322.28	\$0.00	\$0.00	237.17 %
	El Bondho	\$38,451.76	\$0.00	\$0.00	\$38,451.76	\$16,803.69	\$16,803.69	\$16,803.69	\$0.00	\$0.00	43.70 %
Contratos	Contratos	\$200,167.36	\$0.00	\$0.00	\$200,167.36	\$69,971.14	\$69,971.14	\$69,971.14	\$0.00	\$0.00	34.95 %
	Progreso	\$117,920.08	\$0.00	\$0.00	\$117,920.08	\$37,009.67	\$37,009.67	\$37,009.67	\$0.00	\$0.00	31.38 %
	Xochitlán	\$52,023.88	\$0.00	\$0.00	\$52,023.88	\$12,165.39	\$12,165.39	\$12,165.39	\$0.00	\$0.00	23.38 %
	Los Manantiales	\$14,987.83	\$0.00	\$0.00	\$14,987.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos	Los Pinos	\$2,725.06	\$0.00	\$0.00	\$2,725.06	\$775.01	\$775.01	\$775.01	\$0.00	\$0.00	28.44 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
La Mora		\$0.00	\$0.00	\$0.00	\$1,420.85	\$1,420.85	\$0.00	0.00 %
El Moreno		\$2,105.73	\$0.00	\$2,105.73	\$17,179.37	\$17,179.37	\$0.00	815.83 %
La Ranchería		\$4,087.59	\$0.00	\$4,087.59	\$1,420.85	\$1,420.85	\$0.00	34.76 %
El Garambullo		\$1,486.40	\$0.00	\$1,486.40	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$4,830.79	\$0.00	\$4,830.79	\$0.00	\$0.00	\$0.00	0.00 %
Desazolve		\$3,602.74	\$0.00	\$3,602.74	\$1,491.41	\$1,491.41	\$0.00	41.39 %
Progreso		\$3,602.74	\$0.00	\$3,602.74	\$1,491.41	\$1,491.41	\$0.00	41.39 %
Facilidades		\$108,501.03	\$0.00	\$108,501.03	\$39,447.42	\$39,447.42	\$0.00	36.35 %
Progreso		\$67,416.44	\$0.00	\$67,416.44	\$14,929.36	\$14,929.36	\$0.00	22.14 %
Xochitlán		\$24,515.30	\$0.00	\$24,515.30	\$13,359.60	\$13,359.60	\$0.00	54.49 %
Los Manantiales		\$7,987.65	\$0.00	\$7,987.65	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos		\$1,452.30	\$0.00	\$1,452.30	\$436.22	\$436.22	\$0.00	30.03 %
La Mora		\$0.00	\$0.00	\$0.00	\$757.24	\$757.24	\$0.00	0.00 %
El Moreno		\$1,209.67	\$0.00	\$1,209.67	\$9,207.76	\$9,207.76	\$0.00	761.17 %
La Ranchería		\$2,178.45	\$0.00	\$2,178.45	\$757.24	\$757.24	\$0.00	34.76 %
El Garambullo		\$1,452.30	\$0.00	\$1,452.30	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$2,288.92	\$0.00	\$2,288.92	\$0.00	\$0.00	\$0.00	0.00 %
Viajes De Agua En Pipa		\$8,187.87	\$0.00	\$8,187.87	\$5,397.44	\$5,397.44	\$0.00	65.91 %
Progreso		\$8,187.87	\$0.00	\$8,187.87	\$4,741.62	\$4,741.62	\$0.00	57.91 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$218.53	\$218.53	\$0.00	0.00 %
El Moreno		\$0.00	\$0.00	\$0.00	\$437.29	\$437.29	\$0.00	0.00 %
Convenios, Cambio De Nombre Y Constancias		\$38,505.14	\$0.00	\$38,505.14	\$11,340.27	\$11,340.27	\$0.00	29.45 %
Progreso		\$28,077.62	\$0.00	\$28,077.62	\$9,273.55	\$9,273.55	\$0.00	33.02 %
Xochitlán		\$6,401.73	\$0.00	\$6,401.73	\$1,550.04	\$1,550.04	\$0.00	24.21 %
Los Pinos		\$123.86	\$0.00	\$123.86	\$193.76	\$193.76	\$0.00	156.43 %
La Mora		\$123.86	\$0.00	\$123.86	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$1,052.87	\$0.00	\$1,052.87	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$743.24	\$0.00	\$743.24	\$193.76	\$193.76	\$0.00	26.06 %
Donijha		\$743.24	\$0.00	\$743.24	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$1,238.72	\$0.00	\$1,238.72	\$0.00	\$0.00	\$0.00	0.00 %
El Palmar		\$0.00	\$0.00	\$0.00	\$129.16	\$129.16	\$0.00	0.00 %
Reubicaciones		\$2,229.60	\$0.00	\$2,229.60	\$930.00	\$930.00	\$0.00	41.71 %
Progreso		\$2,006.64	\$0.00	\$2,006.64	\$930.00	\$930.00	\$0.00	46.34 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Xochitlán		\$222.96	\$0.00	\$222.96	\$0.00	\$0.00	\$0.00	0.00 %
Reconexiones		\$50,112.60	\$0.00	\$50,112.60	\$18,730.35	\$18,730.35	\$0.00	37.37 %
Progreso		\$44,817.61	\$0.00	\$44,817.61	\$12,774.99	\$12,774.99	\$0.00	28.50 %
Xochitlán		\$3,201.56	\$0.00	\$3,201.56	\$5,131.25	\$5,131.25	\$0.00	160.27 %
Las Calvas		\$0.00	\$0.00	\$0.00	\$256.85	\$256.85	\$0.00	0.00 %
La Mora		\$246.31	\$0.00	\$246.31	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$492.62	\$0.00	\$492.62	\$224.69	\$224.69	\$0.00	45.61 %
El Bondho		\$1,354.50	\$0.00	\$1,354.50	\$342.57	\$342.57	\$0.00	25.29 %
Medidores		\$211,128.44	\$0.00	\$211,128.44	\$68,381.90	\$68,381.90	\$0.00	32.38 %
Progreso		\$189,609.83	\$0.00	\$189,609.83	\$60,322.68	\$60,322.68	\$0.00	31.81 %
Xochitlán		\$13,658.17	\$0.00	\$13,658.17	\$0.00	\$0.00	\$0.00	0.00 %
Los Manantiales		\$1,369.82	\$0.00	\$1,369.82	\$0.00	\$0.00	\$0.00	0.00 %
La Mora		\$0.00	\$0.00	\$0.00	\$498.86	\$498.86	\$0.00	0.00 %
El Moreno		\$575.86	\$0.00	\$575.86	\$5,970.53	\$5,970.53	\$0.00	1,036.80 %
La Ranchería		\$576.72	\$0.00	\$576.72	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$5,338.04	\$0.00	\$5,338.04	\$1,589.83	\$1,589.83	\$0.00	29.78 %
Saneamiento		\$261,128.10	\$0.00	\$261,128.10	\$117,605.64	\$117,605.64	\$0.00	45.03 %
Progreso		\$237,608.62	\$0.00	\$237,608.62	\$106,889.97	\$106,889.97	\$0.00	44.98 %
Xochitlán		\$4,746.22	\$0.00	\$4,746.22	\$2,397.78	\$2,397.78	\$0.00	50.51 %
Los Manantiales		\$0.00	\$0.00	\$0.00	\$41.03	\$41.03	\$0.00	0.00 %
El Jardín		\$210.50	\$0.00	\$210.50	\$34.26	\$34.26	\$0.00	16.27 %
El Moreno		\$91.37	\$0.00	\$91.37	\$303.95	\$303.95	\$0.00	332.65 %
Los Olivos		\$126.43	\$0.00	\$126.43	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$48.62	\$0.00	\$48.62	\$116.44	\$116.44	\$0.00	239.48 %
El Bondho		\$18,296.34	\$0.00	\$18,296.34	\$7,822.21	\$7,822.21	\$0.00	42.75 %
OTROS INGRESOS Y BENEFICIOS		\$0.00	\$0.00	\$0.00	\$3.45	\$3.45	\$0.00	0.00 %
INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS		\$0.00	\$0.00	\$0.00	\$3.45	\$3.45	\$0.00	0.00 %
INTERES GANADO 2018		\$0.00	\$0.00	\$0.00	\$3.45	\$3.45	\$0.00	0.00 %
TRANSFERENCIAS Y ASIGNACIONES		\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	0.00 %
TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL S		\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	0.00 %
Total		\$11,572,350.80	\$0.00	\$11,572,350.80	\$4,720,666.38	\$4,720,666.38	\$0.00	40.79 %



79 OTROS INGRESOS Y BENEFICIOS

79-01

INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS

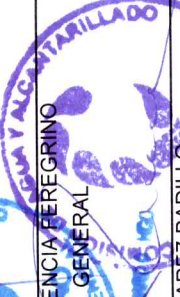
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TRANSFERENCIAS Y ASIGNACIONES

TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL S

Fuente de Ingresos	Ley de Ingresos Estimada			Ampliaciones / (Reducciones)		Ley de Ingresos Modificada		Ingresos Devengados		Ingresos Recaudados		Devengado Por Recaudar		Avance de Recaudación (Recaudación / Estimación)


 L.A.E. CARLOS VALENCIA PEREGRINO
 DIRECTOR GENERAL
 COMISIÓN DE AGUA Y ALCANTARILLADO
 MUNICIPIO DE PROGRESO, HIDALGO


 C. RAMON ALVAREZ BADILLO
 COMISARIO
 MUNICIPIO DE PROGRESO DE ALVARO O. HGO.


 L.C.E. ARIANA CHAVEZ MILLAN
 SUBDIRECTORA DE FINANZAS Y ADMINISTRACION

 MUNICIPIO DE PROGRESO DE ALVARO O. HGO.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
61	APROVECHAMIENTOS							
61-09	OTROS APROVECHAMIENTOS							
	Recargos	\$264,244.94	\$0.00	\$264,244.94	\$95,826.96	\$95,826.96	\$0.00	36.26 %
	Progreso	\$264,244.94	\$0.00	\$264,244.94	\$95,826.96	\$95,826.96	\$0.00	36.26 %
	Xochitlán	\$255,494.94	\$0.00	\$255,494.94	\$87,626.96	\$87,626.96	\$0.00	34.29 %
	Las Calvas	\$159,890.10	\$0.00	\$159,890.10	\$61,282.67	\$61,282.67	\$0.00	38.32 %
	El Dho	\$48,455.11	\$0.00	\$48,455.11	\$9,251.26	\$9,251.26	\$0.00	19.09 %
	Los Pinos	\$1,726.77	\$0.00	\$1,726.77	\$722.46	\$722.46	\$0.00	41.83 %
	El Jardín	\$6,267.24	\$0.00	\$6,267.24	\$242.38	\$242.38	\$0.00	3.86 %
	La Mora	\$2,938.40	\$0.00	\$2,938.40	\$848.19	\$848.19	\$0.00	28.86 %
	El Moreno	\$1,761.31	\$0.00	\$1,761.31	\$925.30	\$925.30	\$0.00	52.53 %
	Los Olivos	\$1,130.00	\$0.00	\$1,130.00	\$423.50	\$423.50	\$0.00	37.47 %
	La Ranchería	\$3,135.74	\$0.00	\$3,135.74	\$5,260.02	\$5,260.02	\$0.00	167.74 %
	Donijha	\$951.44	\$0.00	\$951.44	\$0.00	\$0.00	\$0.00	0.00 %
	El Garambullo	\$7,536.69	\$0.00	\$7,536.69	\$2,917.05	\$2,917.05	\$0.00	38.70 %
	El Bondho	\$37.80	\$0.00	\$37.80	\$255.03	\$255.03	\$0.00	674.68 %
	El Potrero	\$2,412.18	\$0.00	\$2,412.18	\$15.73	\$15.73	\$0.00	0.65 %
	Piletas	\$18,199.52	\$0.00	\$18,199.52	\$5,142.19	\$5,142.19	\$0.00	28.25 %
	Multas	\$901.47	\$0.00	\$901.47	\$269.52	\$269.52	\$0.00	29.89 %
	Progreso	\$151.17	\$0.00	\$151.17	\$71.66	\$71.66	\$0.00	47.40 %
	El Moreno	\$8,750.00	\$0.00	\$8,750.00	\$8,200.00	\$8,200.00	\$0.00	93.71 %
		\$8,750.00	\$0.00	\$8,750.00	\$4,200.00	\$4,200.00	\$0.00	48.00 %
		\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	0.00 %
		\$11,308,105.86	\$0.00	\$11,308,105.86	\$3,759,178.93	\$3,759,178.93	\$0.00	33.24 %
		\$11,308,105.86	\$0.00	\$11,308,105.86	\$3,759,178.93	\$3,759,178.93	\$0.00	33.24 %
		\$6,028,038.06	\$0.00	\$6,028,038.06	\$2,039,216.99	\$2,039,216.99	\$0.00	33.82 %
		\$4,995,736.13	\$0.00	\$4,995,736.13	\$1,657,432.47	\$1,657,432.47	\$0.00	33.17 %
		\$2,735,509.66	\$0.00	\$2,735,509.66	\$938,175.22	\$938,175.22	\$0.00	34.29 %
		\$2,493,090.45	\$0.00	\$2,493,090.45	\$854,050.28	\$854,050.28	\$0.00	34.25 %
		\$1,740.96	\$0.00	\$1,740.96	\$7,882.11	\$7,882.11	\$0.00	452.74 %
		\$0.00	\$0.00	\$0.00	\$752.98	\$752.98	\$0.00	0.00 %
		\$2,892.68	\$0.00	\$2,892.68	\$0.00	\$0.00	\$0.00	0.00 %
		\$83.90	\$0.00	\$83.90	\$209.16	\$209.16	\$0.00	249.29 %
		\$297.47	\$0.00	\$297.47	\$0.00	\$0.00	\$0.00	0.00 %
		\$296.60	\$0.00	\$296.60	\$0.00	\$0.00	\$0.00	0.00 %

73 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS
Ingresos Por Venta De Bienes Y Servicios De Organismos (

Servicio De Agua Potable
Domestico



Servicio Medido

Progreso

Xochitlán

Los Manantiales

El Jardín

El Moreno

La Ranchería

El Garambullo 1

SPD. DE PROGRESO DE ABRIL DEL 2020

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
El Bondho	\$237,007.60	\$0.00	\$237,007.60	\$75,280.69	\$75,280.69	\$0.00	31.76 %
Col. Veracruz	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
Cuota Fija	\$1,209,196.77	\$0.00	\$1,209,196.77	\$372,050.00	\$372,050.00	\$0.00	30.76 %
Progreso	\$1,157,337.90	\$0.00	\$1,157,337.90	\$360,138.98	\$360,138.98	\$0.00	31.11 %
Xochitlán	\$3,811.50	\$0.00	\$3,811.50	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho	\$48,047.37	\$0.00	\$48,047.37	\$11,911.02	\$11,911.02	\$0.00	24.79 %
Cuota Fija Xochitlán	\$1,051,029.70	\$0.00	\$1,051,029.70	\$347,207.25	\$347,207.25	\$0.00	33.03 %
Xochitlán	\$707,090.22	\$0.00	\$707,090.22	\$178,663.98	\$178,663.98	\$0.00	25.26 %
Las Calvas	\$10,294.57	\$0.00	\$10,294.57	\$5,847.03	\$5,847.03	\$0.00	56.79 %
El Dho	\$11,183.49	\$0.00	\$11,183.49	\$2,703.36	\$2,703.36	\$0.00	24.17 %
Los Pinos	\$55,388.56	\$0.00	\$55,388.56	\$16,911.05	\$16,911.05	\$0.00	30.53 %
El Jardín	\$53,916.12	\$0.00	\$53,916.12	\$17,224.09	\$17,224.09	\$0.00	31.94 %
La Mora	\$26,105.06	\$0.00	\$26,105.06	\$8,378.66	\$8,378.66	\$0.00	32.09 %
El Moreno	\$71,575.96	\$0.00	\$71,575.96	\$78,022.83	\$78,022.83	\$0.00	109.00 %
La Ranchería	\$94,150.20	\$0.00	\$94,150.20	\$32,021.93	\$32,021.93	\$0.00	34.01 %
Donjha	\$5,279.50	\$0.00	\$5,279.50	\$1,890.47	\$1,890.47	\$0.00	35.80 %
El Garambullo	\$7,800.58	\$0.00	\$7,800.58	\$2,273.21	\$2,273.21	\$0.00	29.14 %
El Potrero	\$7,429.79	\$0.00	\$7,429.79	\$2,729.40	\$2,729.40	\$0.00	36.73 %
Piletas	\$8,156.65	\$0.00	\$8,156.65	\$541.24	\$541.24	\$0.00	66.35 %
Comercial	\$624,638.54	\$0.00	\$624,638.54	\$225,859.24	\$225,859.24	\$0.00	36.15 %
Progreso	\$555,784.15	\$0.00	\$555,784.15	\$200,774.31	\$200,774.31	\$0.00	36.12 %
Xochitlán	\$43,770.84	\$0.00	\$43,770.84	\$14,055.87	\$14,055.87	\$0.00	32.11 %
El Moreno	\$972.54	\$0.00	\$972.54	\$338.10	\$338.10	\$0.00	34.76 %
El Bondho	\$24,111.01	\$0.00	\$24,111.01	\$10,690.96	\$10,690.96	\$0.00	44.34 %
Industrial	\$203,032.53	\$0.00	\$203,032.53	\$78,182.96	\$78,182.96	\$0.00	38.50 %
Progreso	\$189,507.47	\$0.00	\$189,507.47	\$68,350.50	\$68,350.50	\$0.00	36.06 %
Xochitlán	\$13,525.06	\$0.00	\$13,525.06	\$9,424.46	\$9,424.46	\$0.00	69.68 %
El Moreno	\$0.00	\$0.00	\$0.00	\$408.00	\$408.00	\$0.00	0.00 %
Público	\$204,630.86	\$0.00	\$204,630.86	\$77,742.32	\$77,742.32	\$0.00	37.99 %
Progreso	\$186,671.01	\$0.00	\$186,671.01	\$71,191.76	\$71,191.76	\$0.00	38.13 %
Xochitlán	\$13,559.48	\$0.00	\$13,559.48	\$4,544.40	\$4,544.40	\$0.00	33.51 %
El Jardín	\$1,212.64	\$0.00	\$1,212.64	\$574.50	\$574.50	\$0.00	47.37 %
El Moreno	\$771.68	\$0.00	\$771.68	\$459.60	\$459.60	\$0.00	59.55 %

Fuente de Ingresos				Ingresos		Ingresos		Devengado Por		Avance de	
				Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Devengados	Recaudados	Recaudar	Recaudación (Recaudación / Estimación)	
La Ranchería	El Bondho	Rezagos	Progreso	\$771.68	\$0.00	\$771.68	\$574.50	\$574.50	\$0.00	74.44 %	
				\$1,644.37	\$0.00	\$1,644.37	\$397.56	\$397.56	\$0.00	24.17 %	
				\$3,793,134.61	\$0.00	\$3,793,134.61	\$1,234,570.73	\$1,234,570.73	\$0.00	32.54 %	
Xochitlán	Los Manantiales	Las Calvas	El Dho	\$2,933,362.82	\$0.00	\$2,933,362.82	\$919,242.38	\$919,242.38	\$0.00	31.33 %	
				\$437,236.41	\$0.00	\$437,236.41	\$123,685.49	\$123,685.49	\$0.00	28.28 %	
				\$0.00	\$0.00	\$0.00	\$66.96	\$66.96	\$0.00	0.00 %	
Los Pinos	EL Jardín	La Mora	El Moreno	\$16,684.48	\$0.00	\$16,684.48	\$6,762.73	\$6,762.73	\$0.00	40.53 %	
				\$14,429.68	\$0.00	\$14,429.68	\$1,631.95	\$1,631.95	\$0.00	11.30 %	
				\$30,868.75	\$0.00	\$30,868.75	\$8,482.98	\$8,482.98	\$0.00	27.48 %	
Los Olivos	La Ranchería	El Bondho	El Potrero	\$23,195.30	\$0.00	\$23,195.30	\$11,650.55	\$11,650.55	\$0.00	50.22 %	
				\$15,226.32	\$0.00	\$15,226.32	\$8,017.18	\$8,017.18	\$0.00	52.65 %	
				\$45,849.43	\$0.00	\$45,849.43	\$52,885.19	\$52,885.19	\$0.00	115.34 %	
Piletas	Alcantarillado	Progreso	Xochitlán	\$2,528.26	\$0.00	\$2,528.26	\$0.00	\$0.00	\$0.00	0.00 %	
				\$67,452.08	\$0.00	\$67,452.08	\$30,167.33	\$30,167.33	\$0.00	44.72 %	
				\$291.08	\$0.00	\$291.08	\$2,442.95	\$2,442.95	\$0.00	839.27 %	
Los Manantiales	El Jardín	El Moreno	Los Olivos	\$10,620.92	\$0.00	\$10,620.92	\$667.35	\$667.35	\$0.00	6.28 %	
				\$186,225.05	\$0.00	\$186,225.05	\$66,199.67	\$66,199.67	\$0.00	35.54 %	
				\$8,289.84	\$0.00	\$8,289.84	\$1,555.77	\$1,555.77	\$0.00	18.76 %	
Los Manantiales	El Jardín	El Moreno	Los Olivos	\$874.19	\$0.00	\$874.19	\$1,112.25	\$1,112.25	\$0.00	127.23 %	
				\$603,370.31	\$0.00	\$603,370.31	\$218,381.46	\$218,381.46	\$0.00	36.19 %	
				\$548,659.76	\$0.00	\$548,659.76	\$197,582.61	\$197,582.61	\$0.00	36.01 %	
Los Manantiales	El Jardín	El Moreno	Los Olivos	\$14,986.02	\$0.00	\$14,986.02	\$5,758.87	\$5,758.87	\$0.00	38.42 %	
				\$0.00	\$0.00	\$0.00	\$81.94	\$81.94	\$0.00	0.00 %	
				\$487.61	\$0.00	\$487.61	\$102.74	\$102.74	\$0.00	21.07 %	
Los Manantiales	El Jardín	El Moreno	Los Olivos	\$270.03	\$0.00	\$270.03	\$481.46	\$481.46	\$0.00	178.29 %	
				\$379.25	\$0.00	\$379.25	\$0.00	\$0.00	\$0.00	0.00 %	
				\$135.88	\$0.00	\$135.88	\$308.34	\$308.34	\$0.00	226.92 %	
Los Manantiales	El Jardín	El Moreno	Los Olivos	\$38,451.76	\$0.00	\$38,451.76	\$14,065.50	\$14,065.50	\$0.00	36.57 %	
				\$200,167.36	\$0.00	\$200,167.36	\$60,671.03	\$60,671.03	\$0.00	30.31 %	
				\$117,920.08	\$0.00	\$117,920.08	\$29,130.41	\$29,130.41	\$0.00	24.70 %	
Los Manantiales	El Jardín	El Moreno	Los Olivos	\$52,023.88	\$0.00	\$52,023.88	\$12,165.39	\$12,165.39	\$0.00	23.38 %	
				\$14,987.83	\$0.00	\$14,987.83	\$0.00	\$0.00	\$0.00	0.00 %	
				\$2,725.06	\$0.00	\$2,725.06	\$775.01	\$775.01	\$0.00	28.44 %	



MPD DE PROGRESO DE ALVARO O. H302



MPD DE PROGRESO DE ALVARO O. H302

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
La Mora		\$0.00	\$0.00	\$0.00	\$1,420.85	\$1,420.85	\$0.00	0.00 %
El Moreno		\$2,105.73	\$0.00	\$2,105.73	\$15,758.52	\$15,758.52	\$0.00	748.36 %
La Ranchería		\$4,087.59	\$0.00	\$4,087.59	\$1,420.85	\$1,420.85	\$0.00	34.76 %
El Garambullo		\$1,486.40	\$0.00	\$1,486.40	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$4,830.79	\$0.00	\$4,830.79	\$0.00	\$0.00	\$0.00	0.00 %
Desazolve		\$3,602.74	\$0.00	\$3,602.74	\$1,491.41	\$1,491.41	\$0.00	41.39 %
Progreso		\$3,602.74	\$0.00	\$3,602.74	\$1,491.41	\$1,491.41	\$0.00	41.39 %
Facilidades		\$108,501.03	\$0.00	\$108,501.03	\$35,109.80	\$35,109.80	\$0.00	32.35 %
Progreso		\$67,416.44	\$0.00	\$67,416.44	\$11,348.98	\$11,348.98	\$0.00	16.83 %
Xochitlán		\$24,515.30	\$0.00	\$24,515.30	\$13,359.60	\$13,359.60	\$0.00	54.49 %
Los Manantiales		\$7,987.65	\$0.00	\$7,987.65	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos		\$1,452.30	\$0.00	\$1,452.30	\$436.22	\$436.22	\$0.00	30.03 %
La Mora		\$0.00	\$0.00	\$0.00	\$757.24	\$757.24	\$0.00	0.00 %
El Moreno		\$1,209.67	\$0.00	\$1,209.67	\$8,450.52	\$8,450.52	\$0.00	698.58 %
La Ranchería		\$2,178.45	\$0.00	\$2,178.45	\$757.24	\$757.24	\$0.00	34.76 %
El Garambullo		\$1,452.30	\$0.00	\$1,452.30	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$2,288.92	\$0.00	\$2,288.92	\$0.00	\$0.00	\$0.00	0.00 %
Viajes De Agua En Pipa		\$8,187.87	\$0.00	\$8,187.87	\$4,575.46	\$4,575.46	\$0.00	55.88 %
Progreso		\$8,187.87	\$0.00	\$8,187.87	\$4,138.17	\$4,138.17	\$0.00	50.54 %
El Moreno		\$0.00	\$0.00	\$0.00	\$437.29	\$437.29	\$0.00	0.00 %
Convenios, Cambio De Nombre Y Constancias		\$38,505.14	\$0.00	\$38,505.14	\$11,081.95	\$11,081.95	\$0.00	28.78 %
Progreso		\$28,077.62	\$0.00	\$28,077.62	\$9,273.55	\$9,273.55	\$0.00	33.02 %
Xochitlán		\$6,401.73	\$0.00	\$6,401.73	\$1,420.88	\$1,420.88	\$0.00	22.19 %
Los Pinos		\$123.86	\$0.00	\$123.86	\$193.76	\$193.76	\$0.00	156.43 %
La Mora		\$123.86	\$0.00	\$123.86	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$1,052.87	\$0.00	\$1,052.87	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$743.24	\$0.00	\$743.24	\$193.76	\$193.76	\$0.00	26.06 %
Donjha		\$743.24	\$0.00	\$743.24	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$1,238.72	\$0.00	\$1,238.72	\$0.00	\$0.00	\$0.00	0.00 %
Rubicaciones		\$2,229.60	\$0.00	\$2,229.60	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$2,006.64	\$0.00	\$2,006.64	\$0.00	\$0.00	\$0.00	0.00 %
Xochitlán		\$222.96	\$0.00	\$222.96	\$0.00	\$0.00	\$0.00	0.00 %
Reconexiones		\$50,112.60	\$0.00	\$50,112.60	\$16,912.95	\$16,912.95	\$0.00	33.74 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Progreso		\$44,817.61	\$0.00	\$44,817.61	\$11,214.44	\$11,214.44	\$0.00	25.02 %
Xochitlán		\$3,201.56	\$0.00	\$3,201.56	\$4,874.40	\$4,874.40	\$0.00	152.25 %
Las Calvas		\$0.00	\$0.00	\$0.00	\$256.85	\$256.85	\$0.00	0.00 %
La Mora		\$246.31	\$0.00	\$246.31	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$492.62	\$0.00	\$492.62	\$224.69	\$224.69	\$0.00	45.61 %
El Bondho		\$1,354.50	\$0.00	\$1,354.50	\$342.57	\$342.57	\$0.00	25.29 %
Medidores		\$211,128.44	\$0.00	\$211,128.44	\$39,786.85	\$39,786.85	\$0.00	18.84 %
Progreso		\$189,609.83	\$0.00	\$189,609.83	\$31,960.69	\$31,960.69	\$0.00	16.85 %
Xochitlán		\$13,658.17	\$0.00	\$13,658.17	\$0.00	\$0.00	\$0.00	0.00 %
Los Manantiales		\$1,369.82	\$0.00	\$1,369.82	\$0.00	\$0.00	\$0.00	0.00 %
La Mora		\$0.00	\$0.00	\$0.00	\$498.86	\$498.86	\$0.00	0.00 %
El Moreno		\$575.86	\$0.00	\$575.86	\$5,737.47	\$5,737.47	\$0.00	996.33 %
La Ranchería		\$576.72	\$0.00	\$576.72	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$5,338.04	\$0.00	\$5,338.04	\$1,589.83	\$1,589.83	\$0.00	29.78 %
Saneamiento		\$261,128.10	\$0.00	\$261,128.10	\$97,380.30	\$97,380.30	\$0.00	37.29 %
Progreso		\$237,608.62	\$0.00	\$237,608.62	\$88,392.80	\$88,392.80	\$0.00	37.20 %
Xochitlán		\$4,746.22	\$0.00	\$4,746.22	\$2,040.08	\$2,040.08	\$0.00	42.98 %
Los Manantiales		\$0.00	\$0.00	\$0.00	\$41.03	\$41.03	\$0.00	0.00 %
El Jardín		\$210.50	\$0.00	\$210.50	\$34.26	\$34.26	\$0.00	16.27 %
El Moreno		\$91.37	\$0.00	\$91.37	\$178.54	\$178.54	\$0.00	195.40 %
Los Olivos		\$126.43	\$0.00	\$126.43	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$48.62	\$0.00	\$48.62	\$109.46	\$109.46	\$0.00	225.13 %
El Bondho		\$18,296.34	\$0.00	\$18,296.34	\$6,584.13	\$6,584.13	\$0.00	35.98 %
OTROS INGRESOS Y BENEFICIOS		\$0.00	\$0.00	\$0.00	\$3.45	\$3.45	\$0.00	0.00 %
INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS		\$0.00	\$0.00	\$0.00	\$3.45	\$3.45	\$0.00	0.00 %
INTERES GANADO 2018		\$0.00	\$0.00	\$0.00	\$3.45	\$3.45	\$0.00	0.00 %
Total		\$11,572,350.80	\$0.00	\$11,572,350.80	\$3,855,009.34	\$3,855,009.34	\$0.00	33.31 %

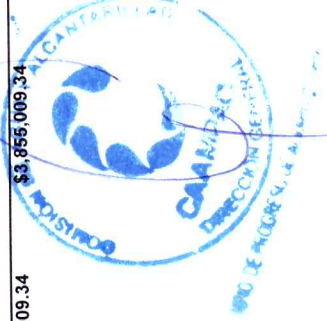
79 OTROS INGRESOS Y BENEFICIOS

79-01

INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS

INTERES GANADO 2018

Total



COMISIÓN DE AGUA Y ALCANTARILLADO DEL MUNICIPIO DE PROGRESO, ALVARO OBREGÓN

Fuente de Ingresos	Ingresos				Devengado Por		Recaudación		Avance de
	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Recaudar	(Recaudación / Estimación)	Estimación)	



LA E CARLOS VALENCIA FERREGRINO
DIRECTOR GENERAL



C. RAMON ALVAREZ BADILLO
COMISARIO

MPD. DE PROGRESO DE ALVARO Q. NEG.



L.C.E. ARIANA CHAVEZ MILLAN
SUBDIRECTORA DE FINANZAS Y ADMINISTRACION



MPD. DE PROGRESO DE ALVARO Q. NEG.