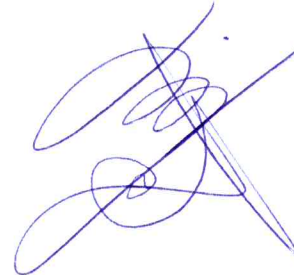


Fuente de Ingresos				Ingresos Devengados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada		Ingresos Recaudados		
61 APROVECHAMIENTOS						
61-09 OTROS APROVECHAMIENTOS						
Recargos						
Progreso	\$254,765.67	\$0.00	\$254,765.67	\$95,999.61	\$0.00	37.68 %
Xochitlán	\$254,765.67	\$0.00	\$254,765.67	\$95,999.61	\$0.00	37.68 %
Los Manantiales	\$254,765.67	\$0.00	\$254,765.67	\$88,999.61	\$0.00	34.93 %
Las Calvas	\$202,857.02	\$0.00	\$202,857.02	\$56,086.98	\$0.00	27.64 %
El Dho	\$16,858.10	\$0.00	\$16,858.10	\$12,269.57	\$0.00	72.78 %
Los Pinos	\$0.00	\$0.00	\$0.00	\$12.54	\$0.00	0.00 %
El Jardín	\$1,013.15	\$0.00	\$1,013.15	\$379.99	\$0.00	37.50 %
La Mora	\$301.04	\$0.00	\$301.04	\$151.43	\$0.00	50.30 %
El Moreno	\$1,422.89	\$0.00	\$1,422.89	\$617.30	\$0.00	43.38 %
Los Olivos	\$2,128.98	\$0.00	\$2,128.98	\$872.85	\$0.00	40.99 %
La Ranchería	\$1,069.11	\$0.00	\$1,069.11	\$452.98	\$0.00	42.36 %
Dorijha	\$11,480.98	\$0.00	\$11,480.98	\$9,118.02	\$0.00	79.41 %
El Garambullo	\$340.37	\$0.00	\$340.37	\$0.00	\$0.00	0.00 %
El Bondho	\$5,030.45	\$0.00	\$5,030.45	\$3,054.13	\$0.00	60.71 %
El Poltero	\$306.07	\$0.00	\$306.07	\$26.75	\$0.00	8.73 %
Piletas	\$264.01	\$0.00	\$264.01	\$730.11	\$0.00	276.54 %
Multas	\$10,959.49	\$0.00	\$10,959.49	\$4,876.30	\$0.00	44.49 %
Progreso	\$376.94	\$0.00	\$376.94	\$123.01	\$0.00	32.63 %
El Moreno	\$357.07	\$0.00	\$357.07	\$227.65	\$0.00	63.75 %
73 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS						
Ingresos Por Venta De Bienes Y Servicios De Organismos I	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	0.00 %
Servicio De Agua Potable	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	0.00 %
Domestico	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	0.00 %
Servicio Medido	\$11,156,433.49	\$0.00	\$11,156,433.49	\$3,326,100.89	\$0.00	29.81 %
Progreso	\$11,156,433.49	\$0.00	\$11,156,433.49	\$3,326,100.89	\$0.00	29.81 %
Xochitlán	\$6,558,666.41	\$0.00	\$6,558,666.41	\$1,841,073.64	\$0.00	28.07 %
Los Manantiales	\$5,570,584.10	\$0.00	\$5,570,584.10	\$1,623,893.09	\$0.00	29.15 %
El Moreno	\$4,127,080.09	\$0.00	\$4,127,080.09	\$886,787.58	\$0.00	21.48 %
La Ranchería	\$3,955,721.99	\$0.00	\$3,955,721.99	\$810,498.48	\$0.00	20.48 %
El Bondho	\$8,083.55	\$0.00	\$8,083.55	\$862.56	\$0.00	10.67 %
	\$1,659.34	\$0.00	\$1,659.34	\$2,645.18	\$0.00	159.41 %
	\$557.76	\$0.00	\$557.76	\$0.00	\$0.00	0.00 %
	\$139.44	\$0.00	\$139.44	\$0.00	\$0.00	0.00 %
	\$160,918.01	\$0.00	\$160,918.01	\$72,781.36	\$0.00	45.22 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Cuota Fija		\$859,292.58	\$0.00	\$859,292.58	\$364,213.20	\$364,213.20	\$0.00	42.38 %
Progreso		\$826,969.20	\$0.00	\$826,969.20	\$357,838.36	\$357,838.36	\$0.00	43.27 %
El Bondho		\$32,323.38	\$0.00	\$32,323.38	\$6,374.84	\$6,374.84	\$0.00	19.72 %
Cuota Fija Xochitlán		\$584,211.43	\$0.00	\$584,211.43	\$372,892.31	\$372,892.31	\$0.00	63.82 %
Xochitlán		\$288,570.50	\$0.00	\$288,570.50	\$189,358.11	\$189,358.11	\$0.00	65.61 %
Las Calvas		\$9,604.07	\$0.00	\$9,604.07	\$5,176.60	\$5,176.60	\$0.00	53.90 %
El Dho		\$4,868.32	\$0.00	\$4,868.32	\$4,755.64	\$4,755.64	\$0.00	97.68 %
Los Pinos		\$24,306.81	\$0.00	\$24,306.81	\$14,496.85	\$14,496.85	\$0.00	59.64 %
El Jardín		\$24,801.45	\$0.00	\$24,801.45	\$18,568.63	\$18,568.63	\$0.00	74.86 %
La Mora		\$14,873.54	\$0.00	\$14,873.54	\$9,397.52	\$9,397.52	\$0.00	63.18 %
El Moreno		\$144,948.03	\$0.00	\$144,948.03	\$91,491.52	\$91,491.52	\$0.00	63.12 %
Los Olivos		\$0.00	\$0.00	\$0.00	\$506.28	\$506.28	\$0.00	0.00 %
La Ranchería		\$55,371.35	\$0.00	\$55,371.35	\$28,588.86	\$28,588.86	\$0.00	51.63 %
Donijha		\$4,248.73	\$0.00	\$4,248.73	\$5,256.24	\$5,256.24	\$0.00	123.71 %
El Garambullo		\$5,172.71	\$0.00	\$5,172.71	\$2,787.40	\$2,787.40	\$0.00	53.88 %
El Potrero		\$5,899.52	\$0.00	\$5,899.52	\$2,508.66	\$2,508.66	\$0.00	42.52 %
Pilelas		\$1,546.40	\$0.00	\$1,546.40	\$0.00	\$0.00	\$0.00	0.00 %
Comercial		\$572,872.79	\$0.00	\$572,872.79	\$134,989.45	\$134,989.45	\$0.00	23.56 %
Progreso		\$505,657.22	\$0.00	\$505,657.22	\$120,936.23	\$120,936.23	\$0.00	23.91 %
Xochitlán		\$35,542.57	\$0.00	\$35,542.57	\$9,489.77	\$9,489.77	\$0.00	26.69 %
Los Pinos		\$676.20	\$0.00	\$676.20	\$348.20	\$348.20	\$0.00	51.49 %
El Jardín		\$338.10	\$0.00	\$338.10	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$2,197.65	\$0.00	\$2,197.65	\$522.30	\$522.30	\$0.00	23.76 %
La Ranchería		\$676.20	\$0.00	\$676.20	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$27,784.85	\$0.00	\$27,784.85	\$3,692.95	\$3,692.95	\$0.00	13.29 %
Industrial		\$203,758.64	\$0.00	\$203,758.64	\$51,812.43	\$51,812.43	\$0.00	25.42 %
Progreso		\$185,433.10	\$0.00	\$185,433.10	\$48,148.13	\$48,148.13	\$0.00	25.96 %
Xochitlán		\$15,671.18	\$0.00	\$15,671.18	\$3,664.30	\$3,664.30	\$0.00	23.38 %
El Moreno		\$2,654.36	\$0.00	\$2,654.36	\$0.00	\$0.00	\$0.00	0.00 %
Público		\$211,450.88	\$0.00	\$211,450.88	\$30,378.67	\$30,378.67	\$0.00	14.36 %
Progreso		\$200,649.02	\$0.00	\$200,649.02	\$26,828.17	\$26,828.17	\$0.00	13.37 %
Xochitlán		\$6,612.60	\$0.00	\$6,612.60	\$1,893.60	\$1,893.60	\$0.00	28.63 %
El Jardín		\$574.50	\$0.00	\$574.50	\$0.00	\$0.00	\$0.00	0.00 %

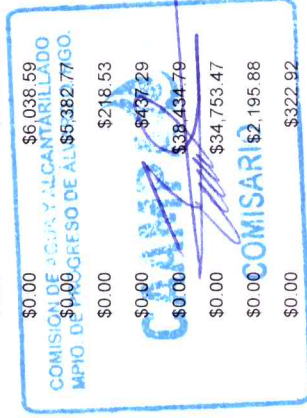
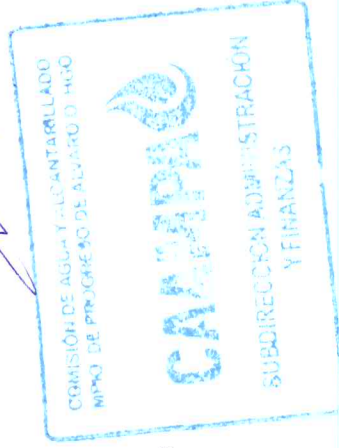
Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
El Moreno		\$1,034.10	\$0.00	\$1,034.10	\$236.70	\$236.70	\$0.00	22.88 %
La Ranchería		\$574.50	\$0.00	\$574.50	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$2,006.16	\$0.00	\$2,006.16	\$1,420.20	\$1,420.20	\$0.00	70.79 %
Rezagos		\$2,784,098.70	\$0.00	\$2,784,098.70	\$1,074,607.12	\$1,074,607.12	\$0.00	38.59 %
Progreso		\$2,316,942.92	\$0.00	\$2,316,942.92	\$806,204.42	\$806,204.42	\$0.00	34.79 %
Xochitlán		\$173,482.92	\$0.00	\$173,482.92	\$92,541.49	\$92,541.49	\$0.00	53.34 %
Los Manantiales		\$133.92	\$0.00	\$133.92	\$418.32	\$418.32	\$0.00	312.36 %
Las Calvas		\$8,349.02	\$0.00	\$8,349.02	\$2,461.56	\$2,461.56	\$0.00	29.48 %
El Dho		\$3,326.85	\$0.00	\$3,326.85	\$683.20	\$683.20	\$0.00	20.53 %
Los Pinos		\$14,086.15	\$0.00	\$14,086.15	\$5,225.11	\$5,225.11	\$0.00	37.09 %
EL Jardín		\$18,088.14	\$0.00	\$18,088.14	\$6,340.06	\$6,340.06	\$0.00	35.05 %
La Mora		\$14,460.66	\$0.00	\$14,460.66	\$6,095.79	\$6,095.79	\$0.00	42.15 %
El Moreno		\$84,085.55	\$0.00	\$84,085.55	\$67,572.96	\$67,572.96	\$0.00	80.36 %
Los Olivos		\$1,551.42	\$0.00	\$1,551.42	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$39,588.74	\$0.00	\$39,588.74	\$18,160.83	\$18,160.83	\$0.00	45.87 %
Donijha		\$2,442.95	\$0.00	\$2,442.95	\$734.54	\$734.54	\$0.00	30.06 %
El Garambullo		\$1,334.70	\$0.00	\$1,334.70	\$4,332.95	\$4,332.95	\$0.00	324.63 %
El Bondho		\$101,925.44	\$0.00	\$101,925.44	\$61,519.46	\$61,519.46	\$0.00	60.35 %
El Potrero		\$2,000.67	\$0.00	\$2,000.67	\$1,391.76	\$1,391.76	\$0.00	69.56 %
Pietas		\$2,298.65	\$0.00	\$2,298.65	\$924.67	\$924.67	\$0.00	40.22 %
Alcantarillado		\$576,711.26	\$0.00	\$576,711.26	\$187,015.19	\$187,015.19	\$0.00	32.42 %
Progreso		\$537,349.08	\$0.00	\$537,349.08	\$170,103.58	\$170,103.58	\$0.00	31.65 %
Xochitlán		\$9,913.37	\$0.00	\$9,913.37	\$3,684.33	\$3,684.33	\$0.00	37.16 %
Los Manantiales		\$81.94	\$0.00	\$81.94	\$207.85	\$207.85	\$0.00	253.66 %
Los Pinos		\$101.44	\$0.00	\$101.44	\$77.60	\$77.60	\$0.00	76.49 %
El Jardín		\$153.46	\$0.00	\$153.46	\$204.88	\$204.88	\$0.00	133.50 %
El Moreno		\$1,414.90	\$0.00	\$1,414.90	\$210.34	\$210.34	\$0.00	14.86 %
Los Olivos		\$232.75	\$0.00	\$232.75	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$423.72	\$0.00	\$423.72	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$27,040.60	\$0.00	\$27,040.60	\$12,526.61	\$12,526.61	\$0.00	46.32 %
Contratos		\$234,159.93	\$0.00	\$234,159.93	\$73,178.78	\$73,178.78	\$0.00	31.25 %
Progreso		\$170,144.30	\$0.00	\$170,144.30	\$59,081.35	\$59,081.35	\$0.00	34.72 %
Xochitlán		\$18,933.27	\$0.00	\$18,933.27	\$5,188.67	\$5,188.67	\$0.00	27.40 %


COMISIÓN DE AGUA Y ALCANTARILLADO
MPIO. DE PROGRESO DE ALVARO O HGO
SUBDIRECCIÓN ADMINISTRACIÓN Y FINANZAS

COMISION DE AGUA Y ALCANTARILLADO
MPIO. DE PROGRESO DE ALVARO O HGO
DIRECCION GENERAL

COMISION DE AGUA Y ALCANTARILLADO
MPIO. DE PROGRESO DE ALVARO O HGO
COMISARIO

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Los Manantiales		\$1,420.85	\$0.00	\$1,420.85	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos		\$775.01	\$0.00	\$775.01	\$0.00	\$0.00	\$0.00	0.00 %
La Mora		\$1,420.85	\$0.00	\$1,420.85	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$34,232.23	\$0.00	\$34,232.23	\$7,445.29	\$7,445.29	\$0.00	21.74 %
La Ranchería		\$2,195.86	\$0.00	\$2,195.86	\$0.00	\$0.00	\$0.00	0.00 %
Donijha		\$775.01	\$0.00	\$775.01	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$2,841.70	\$0.00	\$2,841.70	\$1,463.47	\$1,463.47	\$0.00	51.49 %
El Potrero		\$1,420.85	\$0.00	\$1,420.85	\$0.00	\$0.00	\$0.00	0.00 %
Conexión De Drenaje		\$300,366.48	\$0.00	\$300,366.48	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$300,366.48	\$0.00	\$300,366.48	\$0.00	\$0.00	\$0.00	0.00 %
Bajas Temporales		\$2,105.87	\$0.00	\$2,105.87	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$2,105.87	\$0.00	\$2,105.87	\$0.00	\$0.00	\$0.00	0.00 %
Desazolve		\$3,972.02	\$0.00	\$3,972.02	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$3,972.02	\$0.00	\$3,972.02	\$0.00	\$0.00	\$0.00	0.00 %
Facilidades		\$131,648.94	\$0.00	\$131,648.94	\$38,666.85	\$38,666.85	\$0.00	29.37 %
Progreso		\$92,621.34	\$0.00	\$92,621.34	\$27,866.20	\$27,866.20	\$0.00	30.08 %
Xochitlán		\$17,368.81	\$0.00	\$17,368.81	\$2,789.15	\$2,789.15	\$0.00	16.05 %
Los Manantiales		\$757.24	\$0.00	\$757.24	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos		\$436.22	\$0.00	\$436.22	\$2,789.15	\$2,789.15	\$0.00	639.39 %
La Mora		\$757.24	\$0.00	\$757.24	\$330.65	\$330.65	\$0.00	43.66 %
El Moreno		\$16,679.13	\$0.00	\$16,679.13	\$4,111.75	\$4,111.75	\$0.00	24.65 %
La Ranchería		\$1,193.46	\$0.00	\$1,193.46	\$0.00	\$0.00	\$0.00	0.00 %
Donijha		\$321.02	\$0.00	\$321.02	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$872.44	\$0.00	\$872.44	\$779.95	\$779.95	\$0.00	89.39 %
El Potrero		\$642.04	\$0.00	\$642.04	\$0.00	\$0.00	\$0.00	0.00 %
Viajes De Agua En Pipa		\$6,038.59	\$0.00	\$6,038.59	\$1,729.85	\$1,729.85	\$0.00	28.64 %
Progreso		\$5,382.77	\$0.00	\$5,382.77	\$1,729.85	\$1,729.85	\$0.00	32.13 %
Xochitlán		\$218.53	\$0.00	\$218.53	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$437.29	\$0.00	\$437.29	\$0.00	\$0.00	\$0.00	0.00 %
Convenios, Cambio De Nombre Y Constancias		\$38,434.79	\$0.00	\$38,434.79	\$7,812.49	\$7,812.49	\$0.00	20.32 %
Progreso		\$34,753.47	\$0.00	\$34,753.47	\$5,622.97	\$5,622.97	\$0.00	16.17 %
Xochitlán		\$2,195.88	\$0.00	\$2,195.88	\$665.24	\$665.24	\$0.00	30.29 %
Los Pinos		\$322.92	\$0.00	\$322.92	\$133.04	\$133.04	\$0.00	41.19 %

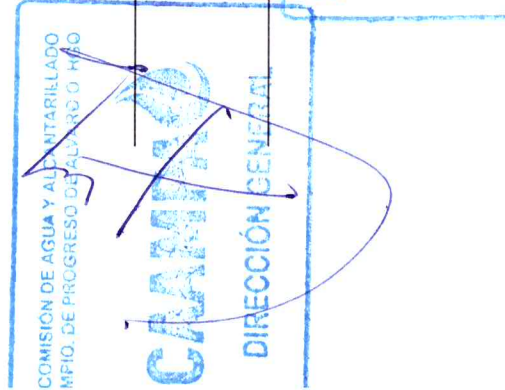



Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
La Mora		\$0.00	\$0.00	\$0.00	\$399.16	\$399.16	\$0.00	0.00 %
El Moreno		\$322.92	\$0.00	\$322.92	\$592.92	\$592.92	\$0.00	183.61 %
Los Olivos		\$193.76	\$0.00	\$193.76	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$193.76	\$0.00	\$193.76	\$199.58	\$199.58	\$0.00	103.00 %
El Bondho		\$322.92	\$0.00	\$322.92	\$199.58	\$199.58	\$0.00	61.80 %
El Palmar		\$129.16	\$0.00	\$129.16	\$0.00	\$0.00	\$0.00	0.00 %
Reubicaciones		\$1,966.51	\$0.00	\$1,966.51	\$239.48	\$239.48	\$0.00	12.17 %
Progreso		\$1,966.51	\$0.00	\$1,966.51	\$239.48	\$239.48	\$0.00	12.17 %
Reconexiones		\$62,320.51	\$0.00	\$62,320.51	\$11,013.73	\$11,013.73	\$0.00	17.67 %
Progreso		\$54,167.32	\$0.00	\$54,167.32	\$7,938.54	\$7,938.54	\$0.00	14.65 %
Xochitlán		\$5,869.64	\$0.00	\$5,869.64	\$1,554.09	\$1,554.09	\$0.00	26.47 %
Las Calvas		\$256.85	\$0.00	\$256.85	\$0.00	\$0.00	\$0.00	0.00 %
La Mora		\$0.00	\$0.00	\$0.00	\$264.56	\$264.56	\$0.00	0.00 %
El Moreno		\$481.54	\$0.00	\$481.54	\$727.42	\$727.42	\$0.00	151.06 %
El Bondho		\$1,545.16	\$0.00	\$1,545.16	\$529.12	\$529.12	\$0.00	34.24 %
Medidores		\$207,426.13	\$0.00	\$207,426.13	\$6,999.87	\$6,999.87	\$0.00	3.37 %
Progreso		\$194,836.12	\$0.00	\$194,836.12	\$6,135.36	\$6,135.36	\$0.00	3.14 %
Xochitlán		\$1,814.86	\$0.00	\$1,814.86	\$3.59	\$3.59	\$0.00	0.19 %
La Mora		\$498.86	\$0.00	\$498.86	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$7,693.36	\$0.00	\$7,693.36	\$390.52	\$390.52	\$0.00	5.07 %
El Bondho		\$2,582.93	\$0.00	\$2,582.93	\$470.40	\$470.40	\$0.00	18.21 %
Saneamiento		\$248,517.35	\$0.00	\$248,517.35	\$83,763.89	\$83,763.89	\$0.00	33.70 %
Progreso		\$231,524.58	\$0.00	\$231,524.58	\$76,215.37	\$76,215.37	\$0.00	32.91 %
Xochitlán		\$3,569.54	\$0.00	\$3,569.54	\$1,295.82	\$1,295.82	\$0.00	36.30 %
Los Manantiales		\$44.52	\$0.00	\$44.52	\$142.57	\$142.57	\$0.00	320.23 %
Los Pinos		\$33.80	\$0.00	\$33.80	\$25.85	\$25.85	\$0.00	76.47 %
El Jardín		\$51.16	\$0.00	\$51.16	\$68.30	\$68.30	\$0.00	133.50 %
El Moreno		\$495.47	\$0.00	\$495.47	\$73.59	\$73.59	\$0.00	14.85 %
Los Olivos		\$94.48	\$0.00	\$94.48	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$133.34	\$0.00	\$133.34	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$12,570.46	\$0.00	\$12,570.46	\$5,942.39	\$5,942.39	\$0.00	47.27 %
		\$0.00	\$0.00	\$0.00	\$0.02	\$0.02	\$0.00	0.00 %
		\$0.00	\$0.00	\$0.00	\$0.02	\$0.02	\$0.00	0.00 %

79 OTROS INGRESOS Y BENEFICIOS

79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
INTERES GANADO 2021		\$0.00	\$0.00	\$0.00	\$0.02	\$0.02	\$0.00	0.00 %
Total		\$11,411,199.16	\$0.00	\$11,411,199.16	\$3,422,100.52	\$3,422,100.52	\$0.00	29.98 %



ING. EFRAIN GONZALEZ PEREZ
DIRECTOR GENERAL

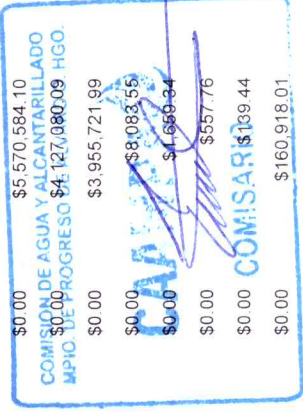
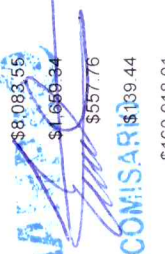
ING. EUSEBIO MARTINEZ MARTIN
COMISARIO GENERAL



L.C. ANAYELI SERRANO LOPEZ
ADMINISTRADORA

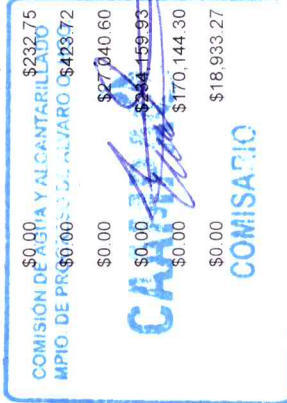
Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
61	APROVECHAMIENTOS							
61-09	OTROS APROVECHAMIENTOS							
	Recargos	\$254,765.67	\$0.00	\$254,765.67	\$60,432.64	\$60,432.64	\$0.00	23.72 %
	Progreso	\$254,765.67	\$0.00	\$254,765.67	\$60,432.64	\$60,432.64	\$0.00	23.72 %
	Xochitlán	\$202,857.02	\$0.00	\$202,857.02	\$55,432.64	\$55,432.64	\$0.00	21.75 %
	Los Manantiales	\$16,858.10	\$0.00	\$16,858.10	\$35,462.06	\$35,462.06	\$0.00	17.48 %
	Las Calvas	\$0.00	\$0.00	\$0.00	\$8,139.69	\$8,139.69	\$0.00	48.28 %
	El Dho	\$1,013.15	\$0.00	\$1,013.15	\$12.54	\$12.54	\$0.00	0.00 %
	Los Pinos	\$301.04	\$0.00	\$301.04	\$278.06	\$278.06	\$0.00	27.44 %
	El Jardín	\$1,422.89	\$0.00	\$1,422.89	\$0.00	\$0.00	\$0.00	0.00 %
	La Mora	\$2,128.98	\$0.00	\$2,128.98	\$503.29	\$503.29	\$0.00	35.37 %
	El Moreno	\$1,069.11	\$0.00	\$1,069.11	\$601.53	\$601.53	\$0.00	28.25 %
	Los Olivos	\$11,480.98	\$0.00	\$11,480.98	\$438.99	\$438.99	\$0.00	41.06 %
	La Ranchería	\$340.37	\$0.00	\$340.37	\$4,908.74	\$4,908.74	\$0.00	42.75 %
	Donjiha	\$5,030.45	\$0.00	\$5,030.45	\$0.00	\$0.00	\$0.00	0.00 %
	El Garambullo	\$308.07	\$0.00	\$308.07	\$1,379.89	\$1,379.89	\$0.00	27.43 %
	El Bondho	\$264.01	\$0.00	\$264.01	\$24.36	\$24.36	\$0.00	7.95 %
	El Potrero	\$10,959.49	\$0.00	\$10,959.49	\$98.88	\$98.88	\$0.00	37.45 %
	Piletas	\$376.94	\$0.00	\$376.94	\$3,510.38	\$3,510.38	\$0.00	32.03 %
	Multas	\$357.07	\$0.00	\$357.07	\$74.23	\$74.23	\$0.00	19.69 %
	Progreso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	El Moreno	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	0.00 %
		\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00 %
		\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00 %
73	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS							
	Ingresos Por Venta De Bienes Y Servicios De Organismos I	\$11,156,433.49	\$0.00	\$11,156,433.49	\$2,523,417.48	\$2,523,417.48	\$0.00	22.61 %
	Servicio De Agua Potable	\$11,156,433.49	\$0.00	\$11,156,433.49	\$2,523,417.48	\$2,523,417.48	\$0.00	22.61 %
	Domestico	\$6,558,666.41	\$0.00	\$6,558,666.41	\$1,374,965.43	\$1,374,965.43	\$0.00	20.96 %
	Servicio Medido	\$5,570,584.10	\$0.00	\$5,570,584.10	\$1,246,259.68	\$1,246,259.68	\$0.00	22.37 %
	Progreso	\$4,127,080.09	\$0.00	\$4,127,080.09	\$663,179.35	\$663,179.35	\$0.00	16.06 %
	Xochitlán	\$3,955,721.99	\$0.00	\$3,955,721.99	\$603,438.31	\$603,438.31	\$0.00	15.25 %
	Los Manantiales	\$8,083.55	\$0.00	\$8,083.55	\$71.88	\$71.88	\$0.00	0.88 %
	El Moreno	\$1,659.34	\$0.00	\$1,659.34	\$2,573.30	\$2,573.30	\$0.00	155.07 %
	La Ranchería	\$557.76	\$0.00	\$557.76	\$0.00	\$0.00	\$0.00	0.00 %
	El Bondho	\$139.44	\$0.00	\$139.44	\$0.00	\$0.00	\$0.00	0.00 %
		\$160,918.01	\$0.00	\$160,918.01	\$57,095.86	\$57,095.86	\$0.00	35.48 %






COMISARIO

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Cuota Fija		\$859,292.58	\$0.00	\$859,292.58	\$274,346.56	\$274,346.56	\$0.00	31.92 %
Progreso		\$826,969.20	\$0.00	\$826,969.20	\$270,395.75	\$270,395.75	\$0.00	32.69 %
El Bondho		\$32,323.38	\$0.00	\$32,323.38	\$3,950.81	\$3,950.81	\$0.00	12.22 %
Cuota Fija Xochitlán		\$584,211.43	\$0.00	\$584,211.43	\$308,733.77	\$308,733.77	\$0.00	52.84 %
Xochitlán		\$288,570.50	\$0.00	\$288,570.50	\$163,101.57	\$163,101.57	\$0.00	56.52 %
Las Calvas		\$9,604.07	\$0.00	\$9,604.07	\$2,468.84	\$2,468.84	\$0.00	25.70 %
El Dho		\$4,868.32	\$0.00	\$4,868.32	\$4,516.72	\$4,516.72	\$0.00	92.77 %
Los Pinos		\$24,306.81	\$0.00	\$24,306.81	\$12,505.85	\$12,505.85	\$0.00	51.44 %
El Jardín		\$24,801.45	\$0.00	\$24,801.45	\$15,980.33	\$15,980.33	\$0.00	64.43 %
La Mora		\$14,873.54	\$0.00	\$14,873.54	\$8,919.68	\$8,919.68	\$0.00	59.97 %
El Moreno		\$144,948.03	\$0.00	\$144,948.03	\$73,708.10	\$73,708.10	\$0.00	50.85 %
Los Olivos		\$0.00	\$0.00	\$0.00	\$506.28	\$506.28	\$0.00	0.00 %
La Ranchería		\$55,371.35	\$0.00	\$55,371.35	\$18,544.74	\$18,544.74	\$0.00	33.49 %
Donjiha		\$4,248.73	\$0.00	\$4,248.73	\$4,300.56	\$4,300.56	\$0.00	101.21 %
El Garambullo		\$5,172.71	\$0.00	\$5,172.71	\$2,070.64	\$2,070.64	\$0.00	40.03 %
El Potrero		\$5,899.52	\$0.00	\$5,899.52	\$2,110.46	\$2,110.46	\$0.00	35.77 %
Piletas		\$1,546.40	\$0.00	\$1,546.40	\$0.00	\$0.00	\$0.00	0.00 %
Comercial		\$572,872.79	\$0.00	\$572,872.79	\$76,960.91	\$76,960.91	\$0.00	13.43 %
Progreso		\$505,657.22	\$0.00	\$505,657.22	\$68,456.27	\$68,456.27	\$0.00	13.53 %
Xochitlán		\$35,542.57	\$0.00	\$35,542.57	\$6,452.20	\$6,452.20	\$0.00	18.15 %
Los Pinos		\$676.20	\$0.00	\$676.20	\$174.10	\$174.10	\$0.00	25.74 %
El Jardín		\$338.10	\$0.00	\$338.10	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$2,197.65	\$0.00	\$2,197.65	\$348.20	\$348.20	\$0.00	15.84 %
La Ranchería		\$676.20	\$0.00	\$676.20	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$27,784.85	\$0.00	\$27,784.85	\$1,530.14	\$1,530.14	\$0.00	5.50 %
Industrial		\$203,758.64	\$0.00	\$203,758.64	\$27,113.26	\$27,113.26	\$0.00	13.30 %
Progreso		\$185,433.10	\$0.00	\$185,433.10	\$26,693.01	\$26,693.01	\$0.00	14.39 %
Xochitlán		\$15,671.18	\$0.00	\$15,671.18	\$420.25	\$420.25	\$0.00	2.68 %
El Moreno		\$2,654.36	\$0.00	\$2,654.36	\$0.00	\$0.00	\$0.00	0.00 %
Público		\$211,450.88	\$0.00	\$211,450.88	\$24,631.58	\$24,631.58	\$0.00	11.64 %
Progreso		\$200,649.02	\$0.00	\$200,649.02	\$21,317.78	\$21,317.78	\$0.00	10.62 %
Xochitlán		\$6,612.60	\$0.00	\$6,612.60	\$1,656.90	\$1,656.90	\$0.00	25.05 %
El Jardín		\$574.50	\$0.00	\$574.50	\$0.00	\$0.00	\$0.00	0.00 %

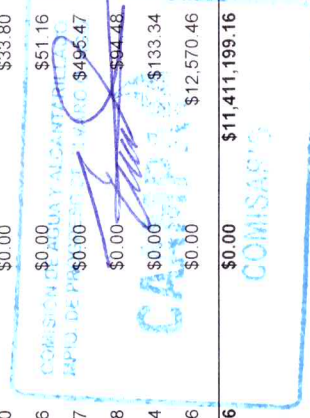
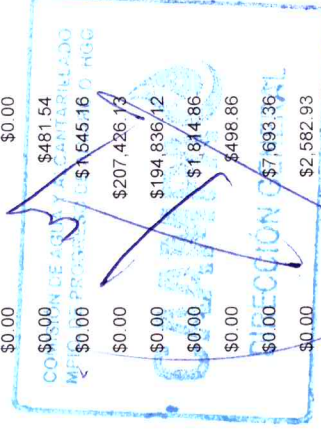
Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
El Moreno		\$1,034.10	\$0.00	\$1,034.10	\$236.70	\$236.70	\$0.00	22.88 %
La Ranchería		\$574.50	\$0.00	\$574.50	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$2,006.16	\$0.00	\$2,006.16	\$1,420.20	\$1,420.20	\$0.00	70.79 %
Rezagos		\$2,784,098.70	\$0.00	\$2,784,098.70	\$845,518.95	\$845,518.95	\$0.00	30.36 %
Progreso		\$2,316,942.92	\$0.00	\$2,316,942.92	\$654,894.39	\$654,894.39	\$0.00	28.26 %
Xochitlán		\$173,482.92	\$0.00	\$173,482.92	\$64,584.93	\$64,584.93	\$0.00	37.22 %
Los Manantiales		\$133.92	\$0.00	\$133.92	\$418.32	\$418.32	\$0.00	312.36 %
Las Calvas		\$8,349.02	\$0.00	\$8,349.02	\$1,691.53	\$1,691.53	\$0.00	20.26 %
El Dho		\$3,326.85	\$0.00	\$3,326.85	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos		\$14,086.15	\$0.00	\$14,086.15	\$4,606.55	\$4,606.55	\$0.00	32.70 %
EL Jardín		\$18,088.14	\$0.00	\$18,088.14	\$4,349.42	\$4,349.42	\$0.00	24.04 %
La Mora		\$14,460.66	\$0.00	\$14,460.66	\$5,941.15	\$5,941.15	\$0.00	41.08 %
El Moreno		\$84,085.55	\$0.00	\$84,085.55	\$44,753.92	\$44,753.92	\$0.00	53.22 %
Los Olivos		\$1,551.42	\$0.00	\$1,551.42	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$39,588.74	\$0.00	\$39,588.74	\$10,380.64	\$10,380.64	\$0.00	26.22 %
Donjha		\$2,442.95	\$0.00	\$2,442.95	\$734.54	\$734.54	\$0.00	30.06 %
El Garambullo		\$1,334.70	\$0.00	\$1,334.70	\$1,994.47	\$1,994.47	\$0.00	149.43 %
El Bondho		\$101,925.44	\$0.00	\$101,925.44	\$50,086.61	\$50,086.61	\$0.00	49.14 %
El Potrero		\$2,000.67	\$0.00	\$2,000.67	\$1,005.16	\$1,005.16	\$0.00	50.24 %
Piletas		\$2,298.65	\$0.00	\$2,298.65	\$77.32	\$77.32	\$0.00	3.36 %
Alcantarillado		\$576,711.26	\$0.00	\$576,711.26	\$140,417.55	\$140,417.55	\$0.00	24.34 %
Progreso		\$637,349.08	\$0.00	\$637,349.08	\$127,682.48	\$127,682.48	\$0.00	23.76 %
Xochitlán		\$9,913.37	\$0.00	\$9,913.37	\$2,631.52	\$2,631.52	\$0.00	26.54 %
Los Manantiales		\$81.94	\$0.00	\$81.94	\$200.66	\$200.66	\$0.00	244.88 %
Los Pinos		\$101.44	\$0.00	\$101.44	\$51.48	\$51.48	\$0.00	50.74 %
El Jardín		\$153.46	\$0.00	\$153.46	\$103.44	\$103.44	\$0.00	67.40 %
El Moreno		\$1,414.90	\$0.00	\$1,414.90	\$184.22	\$184.22	\$0.00	13.02 %
Los Olivos		\$232.75	\$0.00	\$232.75	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$423.72	\$0.00	\$423.72	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$27,040.60	\$0.00	\$27,040.60	\$9,563.75	\$9,563.75	\$0.00	35.36 %
Contratos		\$234,159.93	\$0.00	\$234,159.93	\$54,305.89	\$54,305.89	\$0.00	23.19 %
Progreso		\$170,144.30	\$0.00	\$170,144.30	\$46,855.49	\$46,855.49	\$0.00	27.53 %
Xochitlán		\$18,933.27	\$0.00	\$18,933.27	\$2,261.73	\$2,261.73	\$0.00	11.94 %



Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Los Manantiales		\$1,420.85	\$0.00	\$1,420.85	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos		\$775.01	\$0.00	\$775.01	\$0.00	\$0.00	\$0.00	0.00 %
La Mora		\$1,420.85	\$0.00	\$1,420.85	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$34,232.23	\$0.00	\$34,232.23	\$5,188.67	\$5,188.67	\$0.00	15.15 %
La Ranchería		\$2,195.86	\$0.00	\$2,195.86	\$0.00	\$0.00	\$0.00	0.00 %
Donijha		\$775.01	\$0.00	\$775.01	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$2,841.70	\$0.00	\$2,841.70	\$0.00	\$0.00	\$0.00	0.00 %
El Potrero		\$1,420.85	\$0.00	\$1,420.85	\$0.00	\$0.00	\$0.00	0.00 %
Conexión De Drenaje		\$300,366.48	\$0.00	\$300,366.48	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$300,366.48	\$0.00	\$300,366.48	\$0.00	\$0.00	\$0.00	0.00 %
Bajas Temporales		\$2,105.87	\$0.00	\$2,105.87	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$2,105.87	\$0.00	\$2,105.87	\$0.00	\$0.00	\$0.00	0.00 %
Desazolve		\$3,972.02	\$0.00	\$3,972.02	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$3,972.02	\$0.00	\$3,972.02	\$0.00	\$0.00	\$0.00	0.00 %
Facilidades		\$131,648.94	\$0.00	\$131,648.94	\$28,646.15	\$28,646.15	\$0.00	21.75 %
Progreso		\$92,621.34	\$0.00	\$92,621.34	\$21,626.60	\$21,626.60	\$0.00	23.34 %
Xochitlán		\$17,368.81	\$0.00	\$17,368.81	\$1,229.25	\$1,229.25	\$0.00	7.07 %
Los Manantiales		\$757.24	\$0.00	\$757.24	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos		\$436.22	\$0.00	\$436.22	\$2,789.15	\$2,789.15	\$0.00	639.39 %
La Mora		\$757.24	\$0.00	\$757.24	\$330.65	\$330.65	\$0.00	43.66 %
El Moreno		\$16,679.13	\$0.00	\$16,679.13	\$2,670.50	\$2,670.50	\$0.00	16.01 %
La Ranchería		\$1,193.46	\$0.00	\$1,193.46	\$0.00	\$0.00	\$0.00	0.00 %
Donijha		\$321.02	\$0.00	\$321.02	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$872.44	\$0.00	\$872.44	\$0.00	\$0.00	\$0.00	0.00 %
El Potrero		\$642.04	\$0.00	\$642.04	\$0.00	\$0.00	\$0.00	0.00 %
Viajes De Agua En Pipa		\$6,038.59	\$0.00	\$6,038.59	\$951.13	\$951.13	\$0.00	15.75 %
Progreso		\$5,382.77	\$0.00	\$5,382.77	\$951.13	\$951.13	\$0.00	17.66 %
Xochitlán		\$218.53	\$0.00	\$218.53	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$437.29	\$0.00	\$437.29	\$0.00	\$0.00	\$0.00	0.00 %
Convenios, Cambio De Nombre Y Constancias		\$38,434.79	\$0.00	\$38,434.79	\$4,362.90	\$4,362.90	\$0.00	11.35 %
Progreso		\$34,753.47	\$0.00	\$34,753.47	\$2,899.34	\$2,899.34	\$0.00	8.34 %
Xochitlán		\$2,195.88	\$0.00	\$2,195.88	\$332.62	\$332.62	\$0.00	15.14 %
Los Pinos		\$322.92	\$0.00	\$322.92	\$133.04	\$133.04	\$0.00	41.19 %



Fuente de Ingresos				Ley de Ingresos Estimada		Ampliaciones / (Reducciones)		Ley de Ingresos Modificada		Ingresos Devengados		Ingresos Recaudados		Devengado Por Recaudar		Avance de Recaudación (Recaudación / Estimación)	
La Mora				\$0.00		\$0.00		\$0.00		\$399.16		\$399.16		\$0.00		0.00 %	
El Moreno				\$322.92		\$0.00		\$322.92		\$399.16		\$399.16		\$0.00		123.60 %	
Los Olivos				\$193.76		\$0.00		\$193.76		\$0.00		\$0.00		\$0.00		0.00 %	
La Ranchería				\$193.76		\$0.00		\$193.76		\$0.00		\$0.00		\$0.00		0.00 %	
El Bondho				\$322.92		\$0.00		\$322.92		\$199.58		\$199.58		\$0.00		61.80 %	
El Palmar				\$129.16		\$0.00		\$129.16		\$0.00		\$0.00		\$0.00		0.00 %	
Reubicaciones				\$1,966.51		\$0.00		\$1,966.51		\$239.48		\$239.48		\$0.00		12.17 %	
Progreso				\$1,966.51		\$0.00		\$1,966.51		\$239.48		\$239.48		\$0.00		12.17 %	
Reconexiones				\$62,320.51		\$0.00		\$62,320.51		\$6,895.27		\$6,895.27		\$0.00		11.06 %	
Progreso				\$54,167.32		\$0.00		\$54,167.32		\$5,155.58		\$5,155.58		\$0.00		9.51 %	
Xochitlán				\$5,869.64		\$0.00		\$5,869.64		\$483.15		\$483.15		\$0.00		8.23 %	
Las Calvas				\$256.85		\$0.00		\$256.85		\$0.00		\$0.00		\$0.00		0.00 %	
La Mora				\$0.00		\$0.00		\$0.00		\$264.56		\$264.56		\$0.00		0.00 %	
El Moreno				\$481.54		\$0.00		\$481.54		\$727.42		\$727.42		\$0.00		151.06 %	
El Bondho				\$1,545.16		\$0.00		\$1,545.16		\$264.56		\$264.56		\$0.00		17.12 %	
Medidores				\$207,426.13		\$0.00		\$207,426.13		\$4,411.27		\$4,411.27		\$0.00		2.12 %	
Progreso				\$194,836.12		\$0.00		\$194,836.12		\$3,546.76		\$3,546.76		\$0.00		1.82 %	
Xochitlán				\$1,814.86		\$0.00		\$1,814.86		\$3.59		\$3.59		\$0.00		0.19 %	
La Mora				\$498.86		\$0.00		\$498.86		\$0.00		\$0.00		\$0.00		0.00 %	
El Moreno				\$7,693.36		\$0.00		\$7,693.36		\$390.52		\$390.52		\$0.00		5.07 %	
El Bondho				\$2,582.93		\$0.00		\$2,582.93		\$470.40		\$470.40		\$0.00		18.21 %	
Saneamiento				\$248,517.35		\$0.00		\$248,517.35		\$62,703.46		\$62,703.46		\$0.00		25.23 %	
Progreso				\$231,524.58		\$0.00		\$231,524.58		\$56,966.52		\$56,966.52		\$0.00		24.60 %	
Xochitlán				\$3,569.54		\$0.00		\$3,569.54		\$931.82		\$931.82		\$0.00		26.10 %	
Los Manantiales				\$44.52		\$0.00		\$44.52		\$138.98		\$138.98		\$0.00		312.17 %	
Los Pinos				\$33.80		\$0.00		\$33.80		\$17.15		\$17.15		\$0.00		50.73 %	
El Jardín				\$51.16		\$0.00		\$51.16		\$34.50		\$34.50		\$0.00		67.43 %	
El Moreno				\$495.47		\$0.00		\$495.47		\$64.89		\$64.89		\$0.00		13.09 %	
Los Olivos				\$94.48		\$0.00		\$94.48		\$0.00		\$0.00		\$0.00		0.00 %	
La Ranchería				\$133.34		\$0.00		\$133.34		\$0.00		\$0.00		\$0.00		0.00 %	
El Bondho				\$12,570.46		\$0.00		\$12,570.46		\$4,549.60		\$4,549.60		\$0.00		36.19 %	
Total				\$11,411,199.16		\$0.00		\$11,411,199.16		\$2,583,850.12		\$2,583,850.12		\$0.00		22.64 %	



Fuente de Ingresos	Ley de Ingresos				Ampliaciones / (Reducciones)		Ley de Ingresos		Ingresos		Devengado Por		Avance de	
	Estimada				(Reducciones)		Modificada		Recaudados		Recaudar		Recaudación (Recaudación / Estimación)	

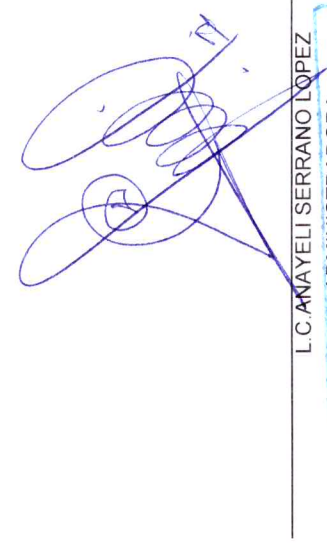


ING. EFRAIN GONZALEZ PEREZ
DIRECTOR GENERAL

ING. EUSEBIO MARTINEZ MARTIN
COMISARIO ARO O. HGO.



COMISARIO



L.C. ANAYELI SERRANO LOPEZ
ADMINISTRADORA



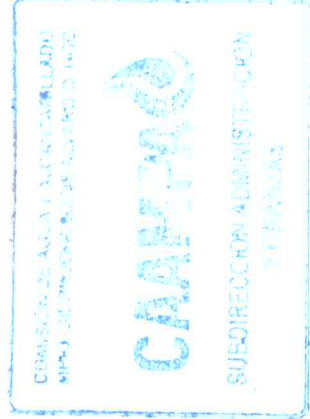
Fuente de Ingresos				Ley de Ingresos Estimada			Ampliaciones / (Reducciones)		Ley de Ingresos Modificada		Ingresos Devengados		Ingresos Recaudados		Devengado Por Recaudar		Avance de Recaudación / (Recaudación / Estimación)	
61	APROVECHAMIENTOS																	
61-09	OTROS APROVECHAMIENTOS																	
	Recargos			\$254,765.67	\$0.00	\$254,765.67	\$37,213.79	\$37,213.79	\$0.00	\$254,765.67	\$37,213.79	\$37,213.79	\$37,213.79	\$37,213.79	\$0.00	\$0.00	14.60 %	
	Progreso			\$254,765.67	\$0.00	\$254,765.67	\$37,213.79	\$37,213.79	\$0.00	\$254,765.67	\$37,213.79	\$37,213.79	\$37,213.79	\$37,213.79	\$0.00	\$0.00	14.60 %	
	Xochitlán			\$202,857.02	\$0.00	\$202,857.02	\$19,853.86	\$19,853.86	\$0.00	\$202,857.02	\$19,853.86	\$19,853.86	\$19,853.86	\$19,853.86	\$0.00	\$0.00	12.64 %	
	Los Manantiales			\$16,858.10	\$0.00	\$16,858.10	\$5,257.33	\$5,257.33	\$0.00	\$16,858.10	\$5,257.33	\$5,257.33	\$5,257.33	\$5,257.33	\$0.00	\$0.00	9.78 %	
	Las Calvas			\$0.00	\$0.00	\$0.00	\$6.27	\$6.27	\$0.00	\$0.00	\$6.27	\$6.27	\$6.27	\$6.27	\$0.00	\$0.00	31.18 %	
	El Dho			\$1,013.15	\$0.00	\$1,013.15	\$271.10	\$271.10	\$0.00	\$1,013.15	\$271.10	\$271.10	\$271.10	\$271.10	\$0.00	\$0.00	0.00 %	
	Los Pinos			\$301.04	\$0.00	\$301.04	\$0.00	\$0.00	\$0.00	\$301.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	26.75 %	
	El Jardin			\$1,422.89	\$0.00	\$1,422.89	\$285.24	\$285.24	\$0.00	\$1,422.89	\$285.24	\$285.24	\$285.24	\$285.24	\$0.00	\$0.00	0.00 %	
	La Mora			\$2,128.98	\$0.00	\$2,128.98	\$133.90	\$133.90	\$0.00	\$2,128.98	\$133.90	\$133.90	\$133.90	\$133.90	\$0.00	\$0.00	20.04 %	
	El Moreno			\$1,069.11	\$0.00	\$1,069.11	\$215.73	\$215.73	\$0.00	\$1,069.11	\$215.73	\$215.73	\$215.73	\$215.73	\$0.00	\$0.00	6.28 %	
	Los Olivos			\$11,480.98	\$0.00	\$11,480.98	\$3,477.28	\$3,477.28	\$0.00	\$11,480.98	\$3,477.28	\$3,477.28	\$3,477.28	\$3,477.28	\$0.00	\$0.00	20.17 %	
	La Rancheria			\$340.37	\$0.00	\$340.37	\$0.00	\$0.00	\$0.00	\$340.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	30.28 %	
	Donijha			\$5,030.45	\$0.00	\$5,030.45	\$344.64	\$344.64	\$0.00	\$5,030.45	\$344.64	\$344.64	\$344.64	\$344.64	\$0.00	\$0.00	0.00 %	
	El Garambullo			\$306.07	\$0.00	\$306.07	\$17.40	\$17.40	\$0.00	\$306.07	\$17.40	\$17.40	\$17.40	\$17.40	\$0.00	\$0.00	6.85 %	
	El Bondho			\$264.01	\$0.00	\$264.01	\$37.11	\$37.11	\$0.00	\$264.01	\$37.11	\$37.11	\$37.11	\$37.11	\$0.00	\$0.00	5.68 %	
	El Potrero			\$10,959.49	\$0.00	\$10,959.49	\$2,306.97	\$2,306.97	\$0.00	\$10,959.49	\$2,306.97	\$2,306.97	\$2,306.97	\$2,306.97	\$0.00	\$0.00	14.05 %	
	Piletas			\$376.94	\$0.00	\$376.94	\$6.96	\$6.96	\$0.00	\$376.94	\$6.96	\$6.96	\$6.96	\$6.96	\$0.00	\$0.00	21.04 %	
	Multas			\$357.07	\$0.00	\$357.07	\$0.00	\$0.00	\$0.00	\$357.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1.84 %	
	Progreso			\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	0.00 %	
	El Moreno			\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	0.00 %	
				\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	0.00 %	
73	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS																	
	Ingresos Por Venta De Bienes Y Servicios De Organismos I			\$11,156,433.49	\$0.00	\$11,156,433.49	\$1,669,884.00	\$1,669,884.00	\$0.00	\$11,156,433.49	\$1,669,884.00	\$1,669,884.00	\$1,669,884.00	\$1,669,884.00	\$0.00	\$0.00	14.96 %	
	Servicio De Agua Potable			\$11,156,433.49	\$0.00	\$11,156,433.49	\$1,669,884.00	\$1,669,884.00	\$0.00	\$11,156,433.49	\$1,669,884.00	\$1,669,884.00	\$1,669,884.00	\$1,669,884.00	\$0.00	\$0.00	14.96 %	
	Domestico			\$6,558,666.41	\$0.00	\$6,558,666.41	\$895,915.01	\$895,915.01	\$0.00	\$6,558,666.41	\$895,915.01	\$895,915.01	\$895,915.01	\$895,915.01	\$0.00	\$0.00	13.66 %	
	Servicio Medido			\$5,570,584.10	\$0.00	\$5,570,584.10	\$877,518.31	\$877,518.31	\$0.00	\$5,570,584.10	\$877,518.31	\$877,518.31	\$877,518.31	\$877,518.31	\$0.00	\$0.00	15.75 %	
	Progreso			\$4,127,080.09	\$0.00	\$4,127,080.09	\$452,392.93	\$452,392.93	\$0.00	\$4,127,080.09	\$452,392.93	\$452,392.93	\$452,392.93	\$452,392.93	\$0.00	\$0.00	10.96 %	
	Xochitlán			\$3,955,721.99	\$0.00	\$3,955,721.99	\$407,126.57	\$407,126.57	\$0.00	\$3,955,721.99	\$407,126.57	\$407,126.57	\$407,126.57	\$407,126.57	\$0.00	\$0.00	10.29 %	
	Los Manantiales			\$8,083.55	\$0.00	\$8,083.55	\$71.88	\$71.88	\$0.00	\$8,083.55	\$71.88	\$71.88	\$71.88	\$71.88	\$0.00	\$0.00	0.88 %	
	El Moreno			\$1,659.34	\$0.00	\$1,659.34	\$1,638.86	\$1,638.86	\$0.00	\$1,659.34	\$1,638.86	\$1,638.86	\$1,638.86	\$1,638.86	\$0.00	\$0.00	98.76 %	
	La Rancheria			\$557.76	\$0.00	\$557.76	\$0.00	\$0.00	\$0.00	\$557.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
	El Bondho			\$139.44	\$0.00	\$139.44	\$0.00	\$0.00	\$0.00	\$139.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
				\$160,918.01	\$0.00	\$160,918.01	\$43,555.62	\$43,555.62	\$0.00	\$160,918.01	\$43,555.62	\$43,555.62	\$43,555.62	\$43,555.62	\$0.00	\$0.00	27.06 %	

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Cuota Fija		\$859,292.58	\$0.00	\$859,292.58	\$195,773.22	\$195,773.22	\$0.00	22.78 %
Progreso		\$826,969.20	\$0.00	\$826,969.20	\$193,705.91	\$193,705.91	\$0.00	23.42 %
El Bondho		\$32,323.38	\$0.00	\$32,323.38	\$2,067.31	\$2,067.31	\$0.00	6.39 %
Cuota Fija Xochitlán		\$584,211.43	\$0.00	\$584,211.43	\$229,352.16	\$229,352.16	\$0.00	39.25 %
Xochitlán		\$288,570.50	\$0.00	\$288,570.50	\$124,514.11	\$124,514.11	\$0.00	43.14 %
Las Calvas		\$9,604.07	\$0.00	\$9,604.07	\$2,150.28	\$2,150.28	\$0.00	22.38 %
El Dho		\$4,868.32	\$0.00	\$4,868.32	\$4,437.08	\$4,437.08	\$0.00	91.14 %
Los Pinos		\$24,306.81	\$0.00	\$24,306.81	\$9,158.60	\$9,158.60	\$0.00	37.67 %
El Jardín		\$24,801.45	\$0.00	\$24,801.45	\$13,352.21	\$13,352.21	\$0.00	53.83 %
La Mora		\$14,873.54	\$0.00	\$14,873.54	\$4,141.28	\$4,141.28	\$0.00	27.84 %
El Moreno		\$144,948.03	\$0.00	\$144,948.03	\$49,959.28	\$49,959.28	\$0.00	34.46 %
Los Olivos		\$0.00	\$0.00	\$0.00	\$506.28	\$506.28	\$0.00	0.00 %
La Ranchería		\$55,371.35	\$0.00	\$55,371.35	\$14,761.84	\$14,761.84	\$0.00	26.65 %
Donijha		\$4,248.73	\$0.00	\$4,248.73	\$3,344.88	\$3,344.88	\$0.00	78.72 %
El Garambullo		\$5,172.71	\$0.00	\$5,172.71	\$1,911.36	\$1,911.36	\$0.00	36.95 %
El Potrero		\$5,899.52	\$0.00	\$5,899.52	\$1,114.96	\$1,114.96	\$0.00	18.89 %
Pietas		\$1,546.40	\$0.00	\$1,546.40	\$0.00	\$0.00	\$0.00	0.00 %
Comercial		\$572,872.79	\$0.00	\$572,872.79	\$15,556.30	\$15,556.30	\$0.00	2.71 %
Progreso		\$505,657.22	\$0.00	\$505,657.22	\$13,467.10	\$13,467.10	\$0.00	2.66 %
Xochitlán		\$35,542.57	\$0.00	\$35,542.57	\$2,089.20	\$2,089.20	\$0.00	5.87 %
Los Pinos		\$676.20	\$0.00	\$676.20	\$0.00	\$0.00	\$0.00	0.00 %
El Jardín		\$338.10	\$0.00	\$338.10	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$2,197.65	\$0.00	\$2,197.65	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$676.20	\$0.00	\$676.20	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$27,784.85	\$0.00	\$27,784.85	\$0.00	\$0.00	\$0.00	0.00 %
Industrial		\$203,758.64	\$0.00	\$203,758.64	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$185,433.10	\$0.00	\$185,433.10	\$0.00	\$0.00	\$0.00	0.00 %
Xochitlán		\$15,671.18	\$0.00	\$15,671.18	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$2,654.36	\$0.00	\$2,654.36	\$0.00	\$0.00	\$0.00	0.00 %
Público		\$211,450.88	\$0.00	\$211,450.88	\$2,840.40	\$2,840.40	\$0.00	1.34 %
Progreso		\$200,649.02	\$0.00	\$200,649.02	\$0.00	\$0.00	\$0.00	0.00 %
Xochitlán		\$6,612.60	\$0.00	\$6,612.60	\$1,420.20	\$1,420.20	\$0.00	21.47 %
El Jardín		\$574.50	\$0.00	\$574.50	\$0.00	\$0.00	\$0.00	0.00 %

Fuente de Ingresos		Ley de Ingresos		Ampliaciones /	Ley de Ingresos		Ingresos	Ingresos		Devengado Por	Avance de	
		Estimada		(Reducciones)	Modificada		Devengados	Recaudados		Recaudar	Recaudación /	
											Recaudación /	
											Estimación)	
El Moreno		\$1,034.10	\$0.00	\$0.00	\$1,034.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
La Ranchería		\$574.50	\$0.00	\$0.00	\$574.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
El Bondho		\$2,006.16	\$0.00	\$0.00	\$2,006.16	\$0.00	\$1,420.20	\$1,420.20	\$0.00	\$0.00	70.79	%
Rezagos		\$2,784,098.70	\$0.00	\$0.00	\$2,784,098.70	\$0.00	\$574,087.58	\$574,087.58	\$0.00	\$0.00	20.62	%
Progreso		\$2,316,942.92	\$0.00	\$0.00	\$2,316,942.92	\$0.00	\$457,204.63	\$457,204.63	\$0.00	\$0.00	19.73	%
Xochitlán		\$173,482.92	\$0.00	\$0.00	\$173,482.92	\$0.00	\$36,570.03	\$36,570.03	\$0.00	\$0.00	21.07	%
Los Manantiales		\$133.92	\$0.00	\$0.00	\$133.92	\$0.00	\$278.88	\$278.88	\$0.00	\$0.00	208.24	%
Las Calvas		\$8,349.02	\$0.00	\$0.00	\$8,349.02	\$0.00	\$1,459.57	\$1,459.57	\$0.00	\$0.00	17.48	%
El Dho		\$3,326.85	\$0.00	\$0.00	\$3,326.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
Los Pinos		\$14,086.15	\$0.00	\$0.00	\$14,086.15	\$0.00	\$2,905.51	\$2,905.51	\$0.00	\$0.00	20.62	%
EL Jardín		\$18,088.14	\$0.00	\$0.00	\$18,088.14	\$0.00	\$1,887.86	\$1,887.86	\$0.00	\$0.00	10.43	%
La Mora		\$14,460.66	\$0.00	\$0.00	\$14,460.66	\$0.00	\$2,242.28	\$2,242.28	\$0.00	\$0.00	15.50	%
El Moreno		\$84,085.55	\$0.00	\$0.00	\$84,085.55	\$0.00	\$30,683.39	\$30,683.39	\$0.00	\$0.00	36.49	%
Los Olivos		\$1,551.42	\$0.00	\$0.00	\$1,551.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
La Ranchería		\$39,588.74	\$0.00	\$0.00	\$39,588.74	\$0.00	\$4,478.22	\$4,478.22	\$0.00	\$0.00	11.31	%
Donijha		\$2,442.95	\$0.00	\$0.00	\$2,442.95	\$0.00	\$579.90	\$579.90	\$0.00	\$0.00	23.73	%
El Garambullo		\$1,334.70	\$0.00	\$0.00	\$1,334.70	\$0.00	\$695.88	\$695.88	\$0.00	\$0.00	52.13	%
El Bondho		\$101,925.44	\$0.00	\$0.00	\$101,925.44	\$0.00	\$34,637.51	\$34,637.51	\$0.00	\$0.00	33.98	%
El Potrero		\$2,000.67	\$0.00	\$0.00	\$2,000.67	\$0.00	\$386.60	\$386.60	\$0.00	\$0.00	19.32	%
Piletas		\$2,298.65	\$0.00	\$0.00	\$2,298.65	\$0.00	\$77.32	\$77.32	\$0.00	\$0.00	3.36	%
Alcantarillado		\$576,711.26	\$0.00	\$0.00	\$576,711.26	\$0.00	\$87,142.01	\$87,142.01	\$0.00	\$0.00	15.11	%
Progreso		\$537,349.08	\$0.00	\$0.00	\$537,349.08	\$0.00	\$78,974.95	\$78,974.95	\$0.00	\$0.00	14.69	%
Xochitlán		\$9,913.37	\$0.00	\$0.00	\$9,913.37	\$0.00	\$1,216.18	\$1,216.18	\$0.00	\$0.00	12.26	%
Los Manantiales		\$81.94	\$0.00	\$0.00	\$81.94	\$0.00	\$93.25	\$93.25	\$0.00	\$0.00	113.80	%
Los Pinos		\$101.44	\$0.00	\$0.00	\$101.44	\$0.00	\$25.36	\$25.36	\$0.00	\$0.00	25.00	%
El Jardín		\$153.46	\$0.00	\$0.00	\$153.46	\$0.00	\$103.44	\$103.44	\$0.00	\$0.00	67.40	%
El Moreno		\$1,414.90	\$0.00	\$0.00	\$1,414.90	\$0.00	\$93.32	\$93.32	\$0.00	\$0.00	6.59	%
Los Olivos		\$232.75	\$0.00	\$0.00	\$232.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
La Ranchería		\$423.72	\$0.00	\$0.00	\$423.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
El Bondho		\$27,040.60	\$0.00	\$0.00	\$27,040.60	\$0.00	\$6,635.51	\$6,635.51	\$0.00	\$0.00	24.53	%
Contratos		\$234,159.93	\$0.00	\$0.00	\$234,159.93	\$0.00	\$41,110.21	\$41,110.21	\$0.00	\$0.00	17.55	%
Progreso		\$170,144.30	\$0.00	\$0.00	\$170,144.30	\$0.00	\$37,385.01	\$37,385.01	\$0.00	\$0.00	21.97	%
Xochitlán		\$18,933.27	\$0.00	\$0.00	\$18,933.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Los Manantiales		\$1,420.85	\$0.00	\$1,420.85	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos		\$775.01	\$0.00	\$775.01	\$0.00	\$0.00	\$0.00	0.00 %
La Mora		\$1,420.85	\$0.00	\$1,420.85	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$34,232.23	\$0.00	\$34,232.23	\$3,725.20	\$3,725.20	\$0.00	10.88 %
La Ranchería		\$2,195.86	\$0.00	\$2,195.86	\$0.00	\$0.00	\$0.00	0.00 %
Donijha		\$775.01	\$0.00	\$775.01	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$2,841.70	\$0.00	\$2,841.70	\$0.00	\$0.00	\$0.00	0.00 %
El Potrero		\$1,420.85	\$0.00	\$1,420.85	\$0.00	\$0.00	\$0.00	0.00 %
Conexión De Drenaje		\$300,366.48	\$0.00	\$300,366.48	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$300,366.48	\$0.00	\$300,366.48	\$0.00	\$0.00	\$0.00	0.00 %
Bajas Temporales		\$2,105.87	\$0.00	\$2,105.87	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$2,105.87	\$0.00	\$2,105.87	\$0.00	\$0.00	\$0.00	0.00 %
Desazolve		\$3,972.02	\$0.00	\$3,972.02	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$3,972.02	\$0.00	\$3,972.02	\$0.00	\$0.00	\$0.00	0.00 %
Facilidades		\$131,648.94	\$0.00	\$131,648.94	\$22,406.55	\$22,406.55	\$0.00	17.01 %
Progreso		\$92,621.34	\$0.00	\$92,621.34	\$17,277.55	\$17,277.55	\$0.00	18.65 %
Xochitlán		\$17,368.81	\$0.00	\$17,368.81	\$0.00	\$0.00	\$0.00	0.00 %
Los Manantiales		\$757.24	\$0.00	\$757.24	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos		\$436.22	\$0.00	\$436.22	\$2,789.15	\$2,789.15	\$0.00	639.39 %
La Mora		\$757.24	\$0.00	\$757.24	\$330.65	\$330.65	\$0.00	43.66 %
El Moreno		\$16,679.13	\$0.00	\$16,679.13	\$2,009.20	\$2,009.20	\$0.00	12.04 %
La Ranchería		\$1,193.46	\$0.00	\$1,193.46	\$0.00	\$0.00	\$0.00	0.00 %
Donijha		\$321.02	\$0.00	\$321.02	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$872.44	\$0.00	\$872.44	\$0.00	\$0.00	\$0.00	0.00 %
El Potrero		\$642.04	\$0.00	\$642.04	\$0.00	\$0.00	\$0.00	0.00 %
Viajes De Agua En Pipa		\$6,038.59	\$0.00	\$6,038.59	\$431.03	\$431.03	\$0.00	7.13 %
Progreso		\$5,382.77	\$0.00	\$5,382.77	\$431.03	\$431.03	\$0.00	8.00 %
Xochitlán		\$218.53	\$0.00	\$218.53	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$437.29	\$0.00	\$437.29	\$0.00	\$0.00	\$0.00	0.00 %
Convenios, Cambio De Nombre Y Constancias		\$38,434.79	\$0.00	\$38,434.79	\$2,707.60	\$2,707.60	\$0.00	7.04 %
Progreso		\$34,753.47	\$0.00	\$34,753.47	\$1,776.24	\$1,776.24	\$0.00	5.11 %
Xochitlán		\$2,195.88	\$0.00	\$2,195.88	\$332.62	\$332.62	\$0.00	15.14 %
Los Pinos		\$322.92	\$0.00	\$322.92	\$0.00	\$0.00	\$0.00	0.00 %

Fuente de Ingresos		Ley de Ingresos Estimada		Ampliaciones / (Reducciones)		Ley de Ingresos Modificada		Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
El Moreno		\$322.92		\$0.00		\$322.92		\$399.16	\$399.16	\$0.00	123.60 %
Los Olivos		\$193.76		\$0.00		\$193.76		\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$193.76		\$0.00		\$193.76		\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$322.92		\$0.00		\$322.92		\$199.58	\$199.58	\$0.00	61.80 %
El Palmar		\$129.16		\$0.00		\$129.16		\$0.00	\$0.00	\$0.00	0.00 %
Reubicaciones		\$1,966.51		\$0.00		\$1,966.51		\$239.48	\$239.48	\$0.00	12.17 %
Progreso		\$1,966.51		\$0.00		\$1,966.51		\$239.48	\$239.48	\$0.00	12.17 %
Reconexiones		\$62,320.51		\$0.00		\$62,320.51		\$2,528.61	\$2,528.61	\$0.00	4.05 %
Progreso		\$54,167.32		\$0.00		\$54,167.32		\$1,801.19	\$1,801.19	\$0.00	3.32 %
Xochitlán		\$5,869.64		\$0.00		\$5,869.64		\$0.00	\$0.00	\$0.00	0.00 %
Las Calvas		\$256.85		\$0.00		\$256.85		\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$481.54		\$0.00		\$481.54		\$462.86	\$462.86	\$0.00	96.12 %
El Bondho		\$1,545.16		\$0.00		\$1,545.16		\$264.56	\$264.56	\$0.00	17.12 %
Medidores		\$207,426.13		\$0.00		\$207,426.13		\$3,714.40	\$3,714.40	\$0.00	1.79 %
Progreso		\$194,836.12		\$0.00		\$194,836.12		\$2,849.89	\$2,849.89	\$0.00	1.46 %
Xochitlán		\$1,814.86		\$0.00		\$1,814.86		\$3.59	\$3.59	\$0.00	0.19 %
La Mora		\$498.86		\$0.00		\$498.86		\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$7,693.36		\$0.00		\$7,693.36		\$390.52	\$390.52	\$0.00	5.07 %
El Bondho		\$2,582.93		\$0.00		\$2,582.93		\$470.40	\$470.40	\$0.00	18.21 %
Saneamiento		\$248,517.35		\$0.00		\$248,517.35		\$39,601.52	\$39,601.52	\$0.00	15.93 %
Progreso		\$231,524.58		\$0.00		\$231,524.58		\$35,911.56	\$35,911.56	\$0.00	15.51 %
Xochitlán		\$3,569.54		\$0.00		\$3,569.54		\$403.11	\$403.11	\$0.00	11.29 %
Los Manantiales		\$44.52		\$0.00		\$44.52		\$85.33	\$85.33	\$0.00	191.66 %
Los Pinos		\$33.80		\$0.00		\$33.80		\$8.45	\$8.45	\$0.00	25.00 %
El Jardín		\$51.16		\$0.00		\$51.16		\$34.50	\$34.50	\$0.00	67.43 %
El Moreno		\$495.47		\$0.00		\$495.47		\$31.10	\$31.10	\$0.00	6.27 %
Los Olivos		\$94.48		\$0.00		\$94.48		\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$133.34		\$0.00		\$133.34		\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$12,570.46		\$0.00		\$12,570.46		\$3,127.47	\$3,127.47	\$0.00	24.87 %
Total		\$11,411,199.16		\$0.00		\$11,411,199.16		\$1,707,097.79	\$1,707,097.79	\$0.00	14.95 %





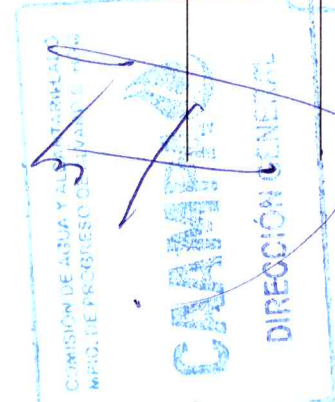
COMISIÓN DE AGUA Y ALCANTARILLADO DEL MUNICIPIO DE PROGRESO ÁLVARO OBREGÓN

Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 31/ene./2021

Fecha y hora de Impresión 22/feb./2021 03:29 p. m.

Usr: contabilidad
Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)



ING. EFRAIN GONZALEZ PEREZ
DIRECTOR GENERAL

ING. EUSEBIO MARTINEZ MARTIN
COMISARIO



L.C.E. ARIANA CHAVEZ MILLAN
SUBDIRECTORA DE FINANZAS Y ADMINISTRACION