



COMISIÓN DE AGUA Y ALCANTARILLADO DEL MUNICIPIO DE PROGRESO ÁLVARO OBREGÓN

Hidalgo

Estado Analítico de Ingresos Presupuestales

Usr: contabilidad
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión
10/ene./2025
02:00 p. m.

Al 31/dic./2024

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación / Estimación)
9	Impuestos no Comprendidos en la Ley de Ingresos Vigentes							
	DEVOLUCIONES IVA HACIENDA DE DEVUELVE	\$0.00	\$467,400.00	\$467,400.00	\$467,400.00	\$467,400.00	\$0.00	100.00 %
	DEVOLUCIONES DEL EJERCICIO FISCAL 2023	\$0.00	\$467,400.00	\$467,400.00	\$467,400.00	\$467,400.00	\$0.00	100.00 %
	Junio	\$0.00	\$265,058.00	\$265,058.00	\$265,058.00	\$265,058.00	\$0.00	100.00 %
	Julio	\$0.00	\$49,482.00	\$49,482.00	\$49,482.00	\$49,482.00	\$0.00	100.00 %
	Agosto	\$0.00	\$39,800.00	\$39,800.00	\$39,800.00	\$39,800.00	\$0.00	100.00 %
	Septiembre	\$0.00	\$40,475.00	\$40,475.00	\$40,475.00	\$40,475.00	\$0.00	100.00 %
	Octubre	\$0.00	\$31,344.00	\$31,344.00	\$31,344.00	\$31,344.00	\$0.00	100.00 %
	Noviembre	\$0.00	\$33,745.00	\$33,745.00	\$33,745.00	\$33,745.00	\$0.00	100.00 %
	Diciembre	\$0.00	\$70,212.00	\$70,212.00	\$70,212.00	\$70,212.00	\$0.00	100.00 %
	DEVOLUCIONES DEL EJERCICIO FISCAL 2024	\$0.00	\$202,342.00	\$202,342.00	\$202,342.00	\$202,342.00	\$0.00	100.00 %
	Febrero	\$0.00	\$33,841.00	\$33,841.00	\$33,841.00	\$33,841.00	\$0.00	100.00 %
	Marzo	\$0.00	\$43,667.00	\$43,667.00	\$43,667.00	\$43,667.00	\$0.00	100.00 %
3	Ingresos por Venta de Bienes y Prestación de Servicios	\$12,901,298.00	\$839,039.86	\$13,740,337.86	\$13,598,948.61	\$13,598,948.61	\$0.00	98.97 %
	Consumos	\$0.00	\$0.00	\$0.00	-\$141,389.25	-\$141,389.25	\$0.00	0.00 %
	Descuentos en consumos	\$0.00	\$0.00	\$0.00	-\$141,389.25	-\$141,389.25	\$0.00	0.00 %
	Ingresos Por Venta De Bienes Y Servicios De Organismos I	\$12,901,298.00	\$839,039.86	\$13,740,337.86	\$13,740,337.86	\$13,740,337.86	\$0.00	100.00 %
	Servicio De Agua Potable	\$7,487,906.08	\$319,835.33	\$7,807,741.41	\$7,807,741.41	\$7,807,741.41	\$0.00	100.00 %
	Domestico	\$5,826,633.13	-\$64,746.71	\$5,761,886.42	\$5,761,886.42	\$5,761,886.42	\$0.00	100.00 %
	Servicio Medido	\$3,862,446.75	-\$113,828.10	\$3,748,618.65	\$3,748,618.65	\$3,748,618.65	\$0.00	100.00 %
	Progreso	\$3,587,593.16	-\$179,576.76	\$3,408,016.40	\$3,408,016.40	\$3,408,016.40	\$0.00	100.00 %
	El Xamú	\$0.00	\$60.82	\$60.82	\$60.82	\$60.82	\$0.00	100.00 %
	Xochitlán	\$14,396.92	\$16,113.62	\$30,510.54	\$30,510.54	\$30,510.54	\$0.00	100.00 %
	Los Manantiales	\$4,417.91	\$4,597.46	\$9,015.37	\$9,015.37	\$9,015.37	\$0.00	100.00 %
	Las Calvas	\$0.00	\$1,860.24	\$1,860.24	\$1,860.24	\$1,860.24	\$0.00	100.00 %
	Los Pinos	\$1,505.56	\$4,075.16	\$5,580.72	\$5,580.72	\$5,580.72	\$0.00	100.00 %
	El Jardín	\$0.00	\$1,294.08	\$1,294.08	\$1,294.08	\$1,294.08	\$0.00	100.00 %
	La Mora	\$0.00	\$970.56	\$970.56	\$970.56	\$970.56	\$0.00	100.00 %
	El Moreno	\$6,218.09	\$7,329.31	\$13,547.40	\$13,547.40	\$13,547.40	\$0.00	100.00 %
	Los Olivos	\$509.63	\$1,336.87	\$1,846.50	\$1,846.50	\$1,846.50	\$0.00	100.00 %
	La Ranchería	\$2,081.10	\$3,337.86	\$5,418.96	\$5,418.96	\$5,418.96	\$0.00	100.00 %



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Hidalgo

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Fecha y hora de Impresión 10/ene./2025 02:00 p. m.

Usr: contabilidad
Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos		Ley de Ingresos Estimada		Ampliaciones / (Reducciones)		Ley de Ingresos Modificada		Ingresos Devengados		Ingresos Recaudados		Devengado Por Recaudar		Avance de Recaudación / (Recaudación / Estimación)	
El Moreno		\$583.07		-\$583.07		\$0.00		\$0.00		\$0.00		\$0.00		0.00	%
Público		\$368,792.13		\$75,599.91		\$444,392.04		\$444,392.04		\$444,392.04		\$0.00		100.00	%
Progreso		\$294,323.87		\$58,348.03		\$352,671.90		\$352,671.90		\$352,671.90		\$0.00		100.00	%
Xochitlán		\$17,415.81		\$1,767.19		\$19,183.00		\$19,183.00		\$19,183.00		\$0.00		100.00	%
El Jardín		\$1,063.37		\$961.73		\$2,025.10		\$2,025.10		\$2,025.10		\$0.00		100.00	%
El Moreno		\$50,518.83		\$5,830.27		\$56,349.10		\$56,349.10		\$56,349.10		\$0.00		100.00	%
La Ranchería		\$1,907.05		\$1,268.45		\$3,175.50		\$3,175.50		\$3,175.50		\$0.00		100.00	%
El Bondho		\$3,563.20		\$7,424.24		\$10,987.44		\$10,987.44		\$10,987.44		\$0.00		100.00	%
Rezagos		\$3,024,823.94		-\$465,088.15		\$2,559,735.79		\$2,559,735.79		\$2,559,735.79		\$0.00		100.00	%
Progreso		\$2,210,147.21		-\$322,888.73		\$1,887,258.48		\$1,887,258.48		\$1,887,258.48		\$0.00		100.00	%
Xochitlán		\$274,596.93		-\$39,842.38		\$234,754.55		\$234,754.55		\$234,754.55		\$0.00		100.00	%
Los Manantiales		\$2,551.75		\$4,377.01		\$6,928.76		\$6,928.76		\$6,928.76		\$0.00		100.00	%
Las Calvas		\$9,452.03		-\$450.81		\$9,001.22		\$9,001.22		\$9,001.22		\$0.00		100.00	%
El Dho		\$2,981.89		-\$2,810.45		\$171.44		\$171.44		\$171.44		\$0.00		100.00	%
Los Pinos		\$20,536.83		-\$10,219.45		\$10,317.38		\$10,317.38		\$10,317.38		\$0.00		100.00	%
El Jardín		\$22,358.05		-\$9,940.11		\$12,417.94		\$12,417.94		\$12,417.94		\$0.00		100.00	%
La Mora		\$6,677.76		\$11,836.99		\$18,514.75		\$18,514.75		\$18,514.75		\$0.00		100.00	%
El Moreno		\$152,836.15		\$5,121.86		\$157,958.01		\$157,958.01		\$157,958.01		\$0.00		100.00	%
Los Olivos		\$284.46		-\$35.08		\$249.38		\$249.38		\$249.38		\$0.00		100.00	%
La Ranchería		\$67,627.95		-\$24,703.03		\$42,924.92		\$42,924.92		\$42,924.92		\$0.00		100.00	%
Donijha		\$1,660.18		\$792.49		\$2,452.67		\$2,452.67		\$2,452.67		\$0.00		100.00	%
El Garambullo		\$5,254.12		-\$2,878.92		\$2,375.20		\$2,375.20		\$2,375.20		\$0.00		100.00	%
El Bondho		\$244,623.90		-\$80,219.73		\$164,404.17		\$164,404.17		\$164,404.17		\$0.00		100.00	%
El Pótlero		\$3,002.91		\$5,975.37		\$8,978.28		\$8,978.28		\$8,978.28		\$0.00		100.00	%
Piletas		\$231.82		\$796.82		\$1,028.64		\$1,028.64		\$1,028.64		\$0.00		100.00	%
Alcantarillado		\$902,162.82		\$493,916.76		\$1,396,079.58		\$1,396,079.58		\$1,396,079.58		\$0.00		100.00	%
Progreso		\$806,148.19		\$434,796.34		\$1,240,944.53		\$1,240,944.53		\$1,240,944.53		\$0.00		100.00	%
Xochitlán		\$23,626.72		\$15,843.18		\$39,469.90		\$39,469.90		\$39,469.90		\$0.00		100.00	%
Los Manantiales		\$664.73		\$1,232.77		\$1,897.50		\$1,897.50		\$1,897.50		\$0.00		100.00	%
Las Calvas		\$0.00		\$511.46		\$511.46		\$511.46		\$511.46		\$0.00		100.00	%
Los Pinos		\$457.41		\$664.14		\$1,121.55		\$1,121.55		\$1,121.55		\$0.00		100.00	%
El Jardín		\$977.41		-\$66.69		\$910.72		\$910.72		\$910.72		\$0.00		100.00	%
La Mora		\$61.45		\$198.28		\$259.73		\$259.73		\$259.73		\$0.00		100.00	%



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Los Olivos		\$2,930.65	-\$2,930.65	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$8,792.00	-\$6,160.16	\$2,631.84	\$2,631.84	\$2,631.84	\$0.00	100.00 %
El Garambullo		\$5,861.30	-\$4,984.02	\$877.28	\$877.28	\$877.28	\$0.00	100.00 %
El Bondho		\$2,930.65	-\$2,930.65	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Viajes De Agua En Pipa		\$7,521.39	-\$4,981.30	\$2,540.09	\$2,540.09	\$2,540.09	\$0.00	100.00 %
Progreso		\$7,521.39	-\$4,981.30	\$2,540.09	\$2,540.09	\$2,540.09	\$0.00	100.00 %
Convenios, Cambio De Nombre Y Constancias		\$42,823.10	\$13,139.17	\$55,962.27	\$55,962.27	\$55,962.27	\$0.00	100.00 %
Progreso		\$37,101.44	\$6,365.47	\$43,466.91	\$43,466.91	\$43,466.91	\$0.00	100.00 %
Xochitlán		\$3,117.82	\$4,780.40	\$7,898.22	\$7,898.22	\$7,898.22	\$0.00	100.00 %
Los Pinos		\$0.00	\$149.63	\$149.63	\$149.63	\$149.63	\$0.00	100.00 %
El Jardín		\$368.41	-\$83.04	\$285.37	\$285.37	\$285.37	\$0.00	100.00 %
La Mora		\$0.00	\$149.63	\$149.63	\$149.63	\$149.63	\$0.00	100.00 %
El Moreno		\$763.94	\$2,140.13	\$2,904.07	\$2,904.07	\$2,904.07	\$0.00	100.00 %
Los Olivos		\$258.63	-\$258.63	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$0.00	\$591.61	\$591.61	\$591.61	\$591.61	\$0.00	100.00 %
El Bondho		\$1,212.86	-\$696.03	\$516.83	\$516.83	\$516.83	\$0.00	100.00 %
Reubicaciones		\$40,630.48	-\$33,961.06	\$6,669.42	\$6,669.42	\$6,669.42	\$0.00	100.00 %
Progreso		\$39,347.78	-\$34,025.16	\$5,322.62	\$5,322.62	\$5,322.62	\$0.00	100.00 %
El Moreno		\$1,282.70	\$64.10	\$1,346.80	\$1,346.80	\$1,346.80	\$0.00	100.00 %
Reconexiones		\$47,888.46	\$8,729.20	\$56,617.66	\$56,617.66	\$56,617.66	\$0.00	100.00 %
Progreso		\$40,580.35	\$3,581.94	\$44,162.29	\$44,162.29	\$44,162.29	\$0.00	100.00 %
Xochitlán		\$3,101.04	\$3,347.72	\$6,448.76	\$6,448.76	\$6,448.76	\$0.00	100.00 %
El Jardín		\$0.00	\$297.57	\$297.57	\$297.57	\$297.57	\$0.00	100.00 %
La Mora		\$0.00	\$297.57	\$297.57	\$297.57	\$297.57	\$0.00	100.00 %
El Moreno		\$441.59	\$1,364.92	\$1,806.51	\$1,806.51	\$1,806.51	\$0.00	100.00 %
Los Olivos		\$441.59	-\$441.59	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
El Garambullo		\$687.34	-\$687.34	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$2,636.55	\$968.41	\$3,604.96	\$3,604.96	\$3,604.96	\$0.00	100.00 %
Medidores		\$131,583.56	\$211,879.27	\$343,462.83	\$343,462.83	\$343,462.83	\$0.00	100.00 %
Progreso		\$129,685.06	\$100,732.67	\$230,417.73	\$230,417.73	\$230,417.73	\$0.00	100.00 %
Xochitlán		\$0.00	\$76,823.11	\$76,823.11	\$76,823.11	\$76,823.11	\$0.00	100.00 %
Los Pinos		\$0.00	\$2,716.02	\$2,716.02	\$2,716.02	\$2,716.02	\$0.00	100.00 %
El Jardín		\$0.00	\$3,157.27	\$3,157.27	\$3,157.27	\$3,157.27	\$0.00	100.00 %



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Usr: contabilidad
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Fuente de Ingresos				Ingresos			Avance de		
				Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Recaudación / Estimación
				Ley de Ingresos Estimada					
El Moreno				\$0.00	\$23,280.12	\$23,280.12	\$23,280.12	\$0.00	100.00 %
La Ranchería				\$0.00	\$3,430.57	\$3,430.57	\$3,430.57	\$0.00	100.00 %
El Bondho				\$1,898.50	\$1,739.51	\$3,638.01	\$3,638.01	\$0.00	100.00 %
Sanearmiento				\$305,760.35	\$52,448.45	\$358,208.80	\$358,208.80	\$0.00	100.00 %
Progreso				\$273,074.38	\$45,651.21	\$318,725.59	\$318,725.59	\$0.00	100.00 %
Xochitlán				\$6,521.58	\$3,848.65	\$10,370.23	\$10,370.23	\$0.00	100.00 %
Los Manantiales				\$256.53	\$368.23	\$624.76	\$624.76	\$0.00	100.00 %
Las Calvas				\$0.00	\$127.75	\$127.75	\$127.75	\$0.00	100.00 %
Los Pinos				\$122.80	\$193.64	\$316.44	\$316.44	\$0.00	100.00 %
El Jardín				\$134.45	\$93.13	\$227.58	\$227.58	\$0.00	100.00 %
La Mora				\$27.70	\$46.18	\$73.88	\$73.88	\$0.00	100.00 %
El Moreno				\$3,369.45	\$1,094.63	\$4,464.08	\$4,464.08	\$0.00	100.00 %
Los Olivos				\$22.77	\$86.04	\$108.81	\$108.81	\$0.00	100.00 %
La Ranchería				\$544.46	\$597.69	\$1,142.15	\$1,142.15	\$0.00	100.00 %
El Garambullo				\$0.00	\$137.33	\$137.33	\$137.33	\$0.00	100.00 %
El Bondho				\$21,626.49	\$136.73	\$21,763.22	\$21,763.22	\$0.00	100.00 %
El Potrero				\$59.74	\$67.24	\$126.98	\$126.98	\$0.00	100.00 %
Accesorios de Aprovechamientos Recargos				\$299,133.37	\$404,625.03	\$703,758.40	\$703,758.40	\$0.00	100.00 %
Progreso				\$209,926.79	\$267,182.73	\$477,109.52	\$477,109.52	\$0.00	100.00 %
Xochitlán				\$31,625.16	\$52,004.32	\$83,629.48	\$83,629.48	\$0.00	100.00 %
Los Manantiales				\$127.35	\$413.52	\$540.87	\$540.87	\$0.00	100.00 %
Las Calvas				\$751.23	\$981.42	\$1,732.65	\$1,732.65	\$0.00	100.00 %
El Dho				\$400.78	-\$311.03	\$89.75	\$89.75	\$0.00	100.00 %
Los Pinos				\$2,272.43	\$2,902.37	\$5,174.80	\$5,174.80	\$0.00	100.00 %
El Jardín				\$2,635.03	\$1,034.30	\$3,669.33	\$3,669.33	\$0.00	100.00 %
La Mora				\$475.10	\$6,786.90	\$7,262.00	\$7,262.00	\$0.00	100.00 %
El Moreno				\$16,220.20	\$38,693.91	\$54,914.11	\$54,914.11	\$0.00	100.00 %
Los Olivos				\$17.32	\$2.68	\$20.00	\$20.00	\$0.00	100.00 %
La Ranchería				\$6,733.53	\$6,641.45	\$13,374.98	\$13,374.98	\$0.00	100.00 %
Donijha				\$189.73	\$732.24	\$921.97	\$921.97	\$0.00	100.00 %
El Garambullo				\$337.34	\$894.68	\$1,232.02	\$1,232.02	\$0.00	100.00 %
El Bondho				\$26,933.56	\$25,839.04	\$52,772.60	\$52,772.60	\$0.00	100.00 %
El Potrero				\$252.10	\$593.67	\$845.77	\$845.77	\$0.00	100.00 %



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1-01	Piletas	\$235.72	\$232.83	\$468.55	\$468.55	\$468.55	\$0.00	100.00 %
	Multas	\$0.00	\$47,244.33	\$47,244.33	\$47,244.33	\$47,244.33	\$0.00	100.00 %
	Progreso	\$0.00	\$41,894.33	\$41,894.33	\$41,894.33	\$41,894.33	\$0.00	100.00 %
	El Moreno	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	100.00 %
	El Bondho	\$0.00	\$2,350.00	\$2,350.00	\$2,350.00	\$2,350.00	\$0.00	100.00 %
	Otros Ingresos	\$0.00	\$99.00	\$99.00	\$99.00	\$99.00	\$0.00	100.00 %
	INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS	\$0.00	\$99.00	\$99.00	\$99.00	\$99.00	\$0.00	100.00 %
	INTERES GANADO 2024	\$0.00	\$99.00	\$99.00	\$99.00	\$99.00	\$0.00	100.00 %
	Total	\$12,901,298.00	\$1,306,538.86	\$14,207,836.86	\$14,066,447.61	\$14,066,447.61	\$0.00	99.00 %

COMISIÓN DE AGUA Y ALCANTARILLADO
MUNICIPIO DE PROGRESO DE ÁLVARO O. HGO.

ING. EFRAIN GONZALEZ PÉREZ
DIRECTOR GENERAL

ING. EUSEBIO MARTINEZ MARTIN
COMISARIO

COMISIÓN DE AGUA Y ALCANTARILLADO
MUNICIPIO DE PROGRESO DE ÁLVARO O. HGO.

L.C. ANAYELI BERRANO LOPEZ
ADMINISTRADORA

Fuente de Ingresos				Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Impuestos no Comprendidos en la Ley de Ingresos Vigen							
DEVOLUCIONES IVA HACIENDA TE DEVUELVE				\$0.00	\$423,750.00	\$0.00	90.03 %
DEVOLUCIONES DEL EJERCICIO FISCAL 2023				\$0.00	\$423,750.00	\$0.00	90.03 %
Mayo	\$0.00	\$470,627.45	\$470,627.45	\$470,627.45	\$265,058.00	\$0.00	56.32 %
Junio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Julio	\$0.00	\$0.00	\$0.00	\$0.00	\$49,482.00	\$0.00	0.00 %
Agosto	\$0.00	\$0.00	\$0.00	\$0.00	\$39,800.00	\$0.00	0.00 %
Octubre	\$0.00	\$0.00	\$0.00	\$0.00	\$40,475.00	\$0.00	0.00 %
Noviembre	\$0.00	\$0.00	\$0.00	\$0.00	\$31,344.00	\$0.00	0.00 %
Diciembre	\$0.00	\$0.00	\$0.00	\$0.00	\$33,745.00	\$0.00	0.00 %
DEVOLUCIONES DEL EJERCICIO FISCAL 2024				\$0.00	\$70,212.00	\$0.00	0.00 %
Febrero	\$0.00	\$0.00	\$0.00	\$0.00	\$158,692.00	\$0.00	0.00 %
Marzo	\$0.00	\$0.00	\$0.00	\$0.00	\$33,841.00	\$0.00	0.00 %
Abril	\$0.00	\$0.00	\$0.00	\$0.00	\$43,667.00	\$0.00	0.00 %
Mayo	\$0.00	\$0.00	\$0.00	\$0.00	\$58,119.00	\$0.00	0.00 %
Ingresos por Venta de Bienes y Prestación de Servicios				\$12,901,298.00	\$12,423,432.46	\$0.00	90.67 %
Consumos	\$0.00	\$0.00	\$0.00	\$0.00	-\$141,101.18	\$0.00	0.00 %
Descuentos en consumos	\$0.00	\$0.00	\$0.00	\$0.00	-\$141,101.18	\$0.00	0.00 %
Ingresos Por Venta De Bienes Y Servicios De Organismos I	\$12,901,298.00	\$800,000.00	\$800,000.00	\$13,701,298.00	\$12,564,533.64	\$0.00	91.70 %
Servicio De Agua Potable	\$7,487,906.08	\$300,000.00	\$300,000.00	\$7,787,906.08	\$7,075,249.81	\$0.00	90.84 %
Domestico	\$5,826,633.13	\$300,000.00	\$300,000.00	\$6,126,633.13	\$5,263,713.46	\$0.00	85.91 %
Servicio Medido	\$3,862,446.75	\$300,000.00	\$300,000.00	\$4,162,446.75	\$3,421,757.41	\$0.00	82.20 %
Progreso	\$3,587,593.16	\$300,000.00	\$300,000.00	\$3,887,593.16	\$3,114,561.09	\$0.00	80.11 %
El Xamú	\$0.00	\$0.00	\$0.00	\$0.00	\$60.82	\$0.00	0.00 %
Xochitlán	\$14,396.92	\$0.00	\$0.00	\$14,396.92	\$29,499.54	\$0.00	204.90 %
Los Manantiales	\$4,417.91	\$0.00	\$0.00	\$4,417.91	\$7,830.83	\$0.00	177.25 %
Las Calvas	\$0.00	\$0.00	\$0.00	\$0.00	\$1,698.48	\$0.00	0.00 %
Los Pinos	\$1,505.56	\$0.00	\$0.00	\$1,505.56	\$5,418.96	\$0.00	359.92 %
El Jardín	\$0.00	\$0.00	\$0.00	\$0.00	\$970.56	\$0.00	0.00 %
La Mora	\$0.00	\$0.00	\$0.00	\$0.00	\$970.56	\$0.00	0.00 %
El Moreno	\$6,218.09	\$0.00	\$0.00	\$6,218.09	\$12,738.60	\$0.00	204.86 %
Los Olivos	\$509.63	\$0.00	\$0.00	\$509.63	\$1,846.50	\$0.00	362.32 %
La Ranchería	\$2,181.10	\$0.00	\$0.00	\$2,081.10	\$4,286.64	\$0.00	205.97 %

Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 30/nov./2024

Fecha y hora de Impresión
06/dic./2024
03:05 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
El Garambullo 1		\$127.42	\$0.00	\$127.42	\$1,437.82	\$1,437.82	\$0.00	1,128.40 %
El Bondho		\$244,664.13	\$0.00	\$244,664.13	\$237,820.97	\$237,820.97	\$0.00	97.20 %
El Potrero		\$932.83	\$0.00	\$932.83	\$2,616.04	\$2,616.04	\$0.00	280.44 %
Cuota Fija		\$1,115,506.44	\$0.00	\$1,115,506.44	\$1,035,866.07	\$1,035,866.07	\$0.00	92.86 %
Progreso		\$1,071,916.22	\$0.00	\$1,071,916.22	\$999,888.62	\$999,888.62	\$0.00	93.28 %
El Bondho		\$43,590.22	\$0.00	\$43,590.22	\$35,977.45	\$35,977.45	\$0.00	82.53 %
Cuota Fija Xochitlán		\$848,679.94	\$0.00	\$848,679.94	\$806,089.98	\$806,089.98	\$0.00	94.98 %
Xochitlán		\$411,208.18	\$0.00	\$411,208.18	\$399,436.38	\$399,436.38	\$0.00	97.13 %
Los Manantiales		\$1,115.12	\$0.00	\$1,115.12	\$1,304.25	\$1,304.25	\$0.00	116.96 %
Las Calvas		\$10,906.27	\$0.00	\$10,906.27	\$13,709.88	\$13,709.88	\$0.00	125.70 %
El Dho		\$4,754.26	\$0.00	\$4,754.26	\$6,885.40	\$6,885.40	\$0.00	144.82 %
Los Pinos		\$30,096.31	\$0.00	\$30,096.31	\$28,338.34	\$28,338.34	\$0.00	94.15 %
El Jardín		\$37,675.23	\$0.00	\$37,675.23	\$36,351.00	\$36,351.00	\$0.00	96.48 %
La Mora		\$14,104.01	\$0.00	\$14,104.01	\$20,576.55	\$20,576.55	\$0.00	145.89 %
El Moreno		\$225,469.35	\$0.00	\$225,469.35	\$200,746.30	\$200,746.30	\$0.00	89.03 %
Los Olivos		\$381.67	\$0.00	\$381.67	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$88,392.94	\$0.00	\$88,392.94	\$78,126.64	\$78,126.64	\$0.00	88.38 %
Donijha		\$7,750.99	\$0.00	\$7,750.99	\$2,634.94	\$2,634.94	\$0.00	33.99 %
El Garambullo		\$6,351.69	\$0.00	\$6,351.69	\$7,450.52	\$7,450.52	\$0.00	117.29 %
El Potrero		\$10,121.16	\$0.00	\$10,121.16	\$9,257.74	\$9,257.74	\$0.00	91.46 %
Piletas		\$352.76	\$0.00	\$352.76	\$1,272.04	\$1,272.04	\$0.00	360.59 %
Comercial		\$976,431.79	\$0.00	\$976,431.79	\$1,237,785.51	\$1,237,785.51	\$0.00	126.76 %
Progreso		\$845,915.18	\$0.00	\$845,915.18	\$1,089,817.26	\$1,089,817.26	\$0.00	128.83 %
El Xamú		\$0.00	\$0.00	\$0.00	\$7,773.29	\$7,773.29	\$0.00	0.00 %
Xochitlán		\$84,703.39	\$0.00	\$84,703.39	\$92,363.39	\$92,363.39	\$0.00	109.04 %
Los Pinos		\$1,991.88	\$0.00	\$1,991.88	\$0.00	\$0.00	\$0.00	0.00 %
El Jardín		\$1,992.35	\$0.00	\$1,992.35	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$24,172.83	\$0.00	\$24,172.83	\$7,081.54	\$7,081.54	\$0.00	325.89 %
La Ranchería		\$3,127.32	\$0.00	\$3,127.32	\$6,837.87	\$6,837.87	\$0.00	218.64 %
El Bondho		\$36,528.73	\$0.00	\$36,528.73	\$33,912.16	\$33,912.16	\$0.00	92.83 %
Industrial		\$316,049.03	\$0.00	\$316,049.03	\$175,824.72	\$175,824.72	\$0.00	55.63 %
Progreso		\$295,270.69	\$0.00	\$295,270.69	\$153,297.63	\$153,297.63	\$0.00	51.91 %
Xochitlán		\$20,195.27	\$0.00	\$20,195.27	\$22,527.09	\$22,527.09	\$0.00	111.54 %

Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 30/nov./2024

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06/dic./2024
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Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
El Moreno		\$583.07	\$0.00	\$583.07	\$0.00	\$0.00	\$0.00	0.00 %
Publico		\$368,792.13	\$0.00	\$368,792.13	\$397,926.12	\$397,926.12	\$0.00	107.89 %
Progreso		\$294,323.87	\$0.00	\$294,323.87	\$317,234.33	\$317,234.33	\$0.00	107.78 %
Xochitlán		\$17,415.81	\$0.00	\$17,415.81	\$14,082.55	\$14,082.55	\$0.00	80.86 %
El Jardín		\$1,063.37	\$0.00	\$1,063.37	\$920.50	\$920.50	\$0.00	86.56 %
El Moreno		\$50,518.83	\$0.00	\$50,518.83	\$51,525.80	\$51,525.80	\$0.00	101.99 %
La Ranchería		\$1,907.05	\$0.00	\$1,907.05	\$3,175.50	\$3,175.50	\$0.00	166.51 %
El Bondho		\$3,563.20	\$0.00	\$3,563.20	\$10,987.44	\$10,987.44	\$0.00	308.35 %
Rezagos		\$3,024,823.94	\$300,000.00	\$3,324,823.94	\$2,437,253.06	\$2,437,253.06	\$0.00	73.30 %
Progreso		\$2,210,147.21	\$300,000.00	\$2,510,147.21	\$1,814,166.37	\$1,814,166.37	\$0.00	72.27 %
Xochitlán		\$274,596.93	\$0.00	\$274,596.93	\$219,949.45	\$219,949.45	\$0.00	80.09 %
Los Manantiales		\$2,551.75	\$0.00	\$2,551.75	\$6,928.76	\$6,928.76	\$0.00	271.52 %
Las Calvas		\$9,452.03	\$0.00	\$9,452.03	\$9,001.22	\$9,001.22	\$0.00	95.23 %
El Dho		\$2,981.89	\$0.00	\$2,981.89	\$171.44	\$171.44	\$0.00	5.74 %
Los Pinos		\$20,536.83	\$0.00	\$20,536.83	\$10,317.38	\$10,317.38	\$0.00	50.23 %
EL Jardín		\$22,358.05	\$0.00	\$22,358.05	\$12,417.94	\$12,417.94	\$0.00	55.54 %
La Mora		\$6,677.76	\$0.00	\$6,677.76	\$16,262.83	\$16,262.83	\$0.00	243.53 %
El Moreno		\$152,836.15	\$0.00	\$152,836.15	\$134,312.32	\$134,312.32	\$0.00	87.87 %
Los Olivos		\$284.46	\$0.00	\$284.46	\$249.38	\$249.38	\$0.00	87.66 %
La Ranchería		\$67,627.95	\$0.00	\$67,627.95	\$39,938.00	\$39,938.00	\$0.00	59.05 %
Donijha		\$1,660.18	\$0.00	\$1,660.18	\$2,452.67	\$2,452.67	\$0.00	147.73 %
El Garambullo		\$5,254.12	\$0.00	\$5,254.12	\$2,375.20	\$2,375.20	\$0.00	45.20 %
El Bondho		\$244,623.90	\$0.00	\$244,623.90	\$158,703.18	\$158,703.18	\$0.00	64.87 %
El Potrero		\$3,002.91	\$0.00	\$3,002.91	\$8,978.28	\$8,978.28	\$0.00	298.98 %
Piletas		\$231.82	\$0.00	\$231.82	\$1,028.64	\$1,028.64	\$0.00	443.72 %
Alcantarillado		\$902,162.82	\$0.00	\$902,162.82	\$1,279,181.24	\$1,279,181.24	\$0.00	141.79 %
Progreso		\$898,148.19	\$0.00	\$898,148.19	\$1,136,208.62	\$1,136,208.62	\$0.00	140.94 %
Xochitlán		\$23,626.72	\$0.00	\$23,626.72	\$37,281.17	\$37,281.17	\$0.00	157.79 %
Los Manantiales		\$5,664.73	\$0.00	\$5,664.73	\$1,800.42	\$1,800.42	\$0.00	270.84 %
Las Calvas		\$0.00	\$0.00	\$0.00	\$479.10	\$479.10	\$0.00	0.00 %
Los Pinos		\$45,451.41	\$0.00	\$45,451.41	\$1,089.19	\$1,089.19	\$0.00	238.12 %
El Jardín		\$5,977.41	\$0.00	\$5,977.41	\$625.08	\$625.08	\$0.00	63.95 %
La Mora		\$61.45	\$0.00	\$61.45	\$259.73	\$259.73	\$0.00	422.66 %

Hidalgo

Estado Analítico de Ingresos Presupuestales

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Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
El Moreno		\$11,063.89	\$0.00	\$11,063.89	\$16,541.09	\$16,541.09	\$0.00	149.50 %
Los Olivos		\$65.85	\$0.00	\$65.85	\$419.20	\$419.20	\$0.00	636.59 %
La Ranchería		\$1,503.20	\$0.00	\$1,503.20	\$4,287.34	\$4,287.34	\$0.00	285.21 %
El Garambullo		\$0.00	\$0.00	\$0.00	\$152.79	\$152.79	\$0.00	0.00 %
El Bondho		\$57,430.49	\$0.00	\$57,430.49	\$79,688.05	\$79,688.05	\$0.00	138.75 %
El Potrero		\$163.48	\$0.00	\$163.48	\$350.06	\$350.06	\$0.00	214.13 %
Contratos		\$284,887.04	\$0.00	\$284,887.04	\$222,513.45	\$222,513.45	\$0.00	78.10 %
Progreso		\$151,781.65	\$0.00	\$151,781.65	\$154,037.40	\$154,037.40	\$0.00	101.48 %
Xochitlán		\$42,779.53	\$0.00	\$42,779.53	\$29,867.76	\$29,867.76	\$0.00	69.81 %
Los Manantiales		\$5,286.14	\$0.00	\$5,286.14	\$0.00	\$0.00	\$0.00	0.00 %
Las Calvas		\$5,286.14	\$0.00	\$5,286.14	\$0.00	\$0.00	\$0.00	0.00 %
Los Pinos		\$5,286.14	\$0.00	\$5,286.14	\$3,292.18	\$3,292.18	\$0.00	62.27 %
El Jardín		\$0.00	\$0.00	\$0.00	\$3,292.18	\$3,292.18	\$0.00	0.00 %
La Mora		\$5,286.14	\$0.00	\$5,286.14	\$1,646.09	\$1,646.09	\$0.00	31.13 %
El Moreno		\$32,178.27	\$0.00	\$32,178.27	\$25,439.57	\$25,439.57	\$0.00	79.05 %
Los Olivos		\$5,286.14	\$0.00	\$5,286.14	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$15,858.47	\$0.00	\$15,858.47	\$3,292.18	\$3,292.18	\$0.00	20.75 %
El Garambullo		\$10,572.28	\$0.00	\$10,572.28	\$1,646.09	\$1,646.09	\$0.00	15.56 %
El Bondho		\$5,286.14	\$0.00	\$5,286.14	\$0.00	\$0.00	\$0.00	0.00 %
Conexión De Drenaje		\$174,535.26	\$0.00	\$174,535.26	\$51,724.14	\$51,724.14	\$0.00	29.63 %
Progreso		\$174,535.26	\$0.00	\$174,535.26	\$51,724.14	\$51,724.14	\$0.00	29.63 %
Desazolve		\$5,995.92	\$0.00	\$5,995.92	\$3,149.89	\$3,149.89	\$0.00	52.53 %
Progreso		\$5,995.92	\$0.00	\$5,995.92	\$2,959.87	\$2,959.87	\$0.00	49.36 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$190.02	\$190.02	\$0.00	0.00 %
Facilidades		\$145,646.23	\$0.00	\$145,646.23	\$108,206.93	\$108,206.93	\$0.00	74.29 %
Progreso		\$70,120.82	\$0.00	\$70,120.82	\$72,276.24	\$72,276.24	\$0.00	103.07 %
Xochitlán		\$24,498.01	\$0.00	\$24,498.01	\$15,753.25	\$15,753.25	\$0.00	64.30 %
Los Manantiales		\$2,930.65	\$0.00	\$2,930.65	\$0.00	\$0.00	\$0.00	0.00 %
Las Calvas		\$2,930.65	\$0.00	\$2,930.65	\$1,754.56	\$1,754.56	\$0.00	59.86 %
Los Pinos		\$2,930.65	\$0.00	\$2,930.65	\$1,754.56	\$1,754.56	\$0.00	59.86 %
El Jardín		\$0.00	\$0.00	\$0.00	\$877.28	\$877.28	\$0.00	21.20 %
La Mora		\$4,136.88	\$0.00	\$4,136.88	\$13,159.20	\$13,159.20	\$0.00	74.83 %
El Moreno		\$17,583.97	\$0.00	\$17,583.97				

CAMPAA

Isr contabilidad

Dep rptEstadoPresupuestoIngresos

Estado Analítico de Ingresos Presupuestales

Al 30/nov./2024

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Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Los Olivos		\$2,930.65	\$0.00	\$2,930.65	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$8,792.00	\$0.00	\$8,792.00	\$1,754.56	\$1,754.56	\$0.00	19.95 %
El Garambullo		\$5,861.30	\$0.00	\$5,861.30	\$877.28	\$877.28	\$0.00	14.96 %
El Bondho		\$2,930.65	\$0.00	\$2,930.65	\$0.00	\$0.00	\$0.00	0.00 %
Viajes De Agua En Pipa		\$7,521.39	\$0.00	\$7,521.39	\$2,540.09	\$2,540.09	\$0.00	33.77 %
Progreso		\$7,521.39	\$0.00	\$7,521.39	\$2,540.09	\$2,540.09	\$0.00	33.77 %
Convenios, Cambio De Nombre Y Constancias		\$42,823.10	\$0.00	\$42,823.10	\$52,541.37	\$52,541.37	\$0.00	122.69 %
Progreso		\$37,101.44	\$0.00	\$37,101.44	\$40,794.16	\$40,794.16	\$0.00	109.95 %
Xochitlán		\$3,117.82	\$0.00	\$3,117.82	\$7,449.33	\$7,449.33	\$0.00	238.92 %
Los Pinos		\$0.00	\$0.00	\$0.00	\$149.63	\$149.63	\$0.00	0.00 %
El Jardín		\$368.41	\$0.00	\$368.41	\$285.37	\$285.37	\$0.00	77.45 %
La Mora		\$0.00	\$0.00	\$0.00	\$149.63	\$149.63	\$0.00	0.00 %
El Moreno		\$763.94	\$0.00	\$763.94	\$2,754.44	\$2,754.44	\$0.00	360.55 %
Los Olivos		\$258.63	\$0.00	\$258.63	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$0.00	\$0.00	\$0.00	\$441.98	\$441.98	\$0.00	0.00 %
El Bondho		\$1,212.86	\$0.00	\$1,212.86	\$516.83	\$516.83	\$0.00	42.61 %
Reubicaciones		\$40,630.48	\$0.00	\$40,630.48	\$6,669.42	\$6,669.42	\$0.00	16.41 %
Progreso		\$39,347.78	\$0.00	\$39,347.78	\$5,322.62	\$5,322.62	\$0.00	13.52 %
El Moreno		\$1,282.70	\$0.00	\$1,282.70	\$1,346.80	\$1,346.80	\$0.00	104.99 %
Reconexiones		\$47,888.46	\$0.00	\$47,888.46	\$50,040.00	\$50,040.00	\$0.00	104.49 %
Progreso		\$40,580.35	\$0.00	\$40,580.35	\$39,589.30	\$39,589.30	\$0.00	97.55 %
Xochitlán		\$3,101.04	\$0.00	\$3,101.04	\$6,448.76	\$6,448.76	\$0.00	207.95 %
El Jardín		\$0.00	\$0.00	\$0.00	\$297.57	\$297.57	\$0.00	0.00 %
La Mora		\$0.00	\$0.00	\$0.00	\$297.57	\$297.57	\$0.00	0.00 %
El Moreno		\$441.59	\$0.00	\$441.59	\$992.12	\$992.12	\$0.00	224.66 %
Los Olivos		\$441.59	\$0.00	\$441.59	\$0.00	\$0.00	\$0.00	0.00 %
El Garambullo		\$687.34	\$0.00	\$687.34	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$2,636.55	\$0.00	\$2,636.55	\$2,414.68	\$2,414.68	\$0.00	91.58 %
Medidores		\$131,583.56	\$0.00	\$131,583.56	\$306,008.16	\$306,008.16	\$0.00	232.55 %
Progreso		\$129,685.06	\$0.00	\$129,685.06	\$219,754.74	\$219,754.74	\$0.00	169.45 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$55,622.68	\$55,622.68	\$0.00	0.00 %
Los Pinos		\$0.00	\$0.00	\$0.00	\$2,716.02	\$2,716.02	\$0.00	0.00 %
El Jardín		\$0.00	\$0.00	\$0.00	\$3,157.27	\$3,157.27	\$0.00	0.00 %

Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 30/nov./2024

Fecha y hora de Impresión
06/dic/2024
03:05 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
El Moreno		\$0.00	\$0.00	\$0.00	\$19,819.09	\$19,819.09	\$0.00	0.00 %
La Ranchería		\$0.00	\$0.00	\$0.00	\$2,018.26	\$2,018.26	\$0.00	0.00 %
El Bondho		\$1,898.50	\$0.00	\$1,898.50	\$2,920.10	\$2,920.10	\$0.00	153.81 %
Saneamiento		\$305,760.35	\$0.00	\$305,760.35	\$328,072.24	\$328,072.24	\$0.00	107.29 %
Progreso		\$273,074.38	\$0.00	\$273,074.38	\$291,544.38	\$291,544.38	\$0.00	106.76 %
Xochitlán		\$6,521.58	\$0.00	\$6,521.58	\$9,944.47	\$9,944.47	\$0.00	152.48 %
Los Manantiales		\$256.53	\$0.00	\$256.53	\$565.56	\$565.56	\$0.00	220.46 %
Las Calvas		\$0.00	\$0.00	\$0.00	\$119.67	\$119.67	\$0.00	0.00 %
Los Pinos		\$122.80	\$0.00	\$122.80	\$308.36	\$308.36	\$0.00	251.10 %
El Jardín		\$134.45	\$0.00	\$134.45	\$156.22	\$156.22	\$0.00	116.19 %
La Mora		\$27.70	\$0.00	\$27.70	\$73.88	\$73.88	\$0.00	266.71 %
El Moreno		\$3,369.45	\$0.00	\$3,369.45	\$4,134.51	\$4,134.51	\$0.00	122.70 %
Los Olivos		\$22.77	\$0.00	\$22.77	\$108.81	\$108.81	\$0.00	477.86 %
La Ranchería		\$544.46	\$0.00	\$544.46	\$1,067.44	\$1,067.44	\$0.00	196.05 %
El Garambullo		\$0.00	\$0.00	\$0.00	\$117.13	\$117.13	\$0.00	0.00 %
El Bondho		\$21,626.49	\$0.00	\$21,626.49	\$19,844.28	\$19,844.28	\$0.00	91.75 %
El Potrero		\$59.74	\$0.00	\$59.74	\$87.53	\$87.53	\$0.00	146.51 %
Accesorios de Aprovechamientos Recargos		\$299,133.37	\$200,000.00	\$499,133.37	\$604,889.51	\$604,889.51	\$0.00	121.18 %
Progreso		\$209,926.79	\$200,000.00	\$409,926.79	\$418,009.03	\$418,009.03	\$0.00	101.97 %
Xochitlán		\$31,625.16	\$0.00	\$31,625.16	\$69,235.79	\$69,235.79	\$0.00	218.92 %
Los Manantiales		\$127.35	\$0.00	\$127.35	\$504.17	\$504.17	\$0.00	395.89 %
Las Calvas		\$751.23	\$0.00	\$751.23	\$1,727.59	\$1,727.59	\$0.00	229.96 %
El Dho		\$400.78	\$0.00	\$400.78	\$89.75	\$89.75	\$0.00	22.39 %
Los Pinos		\$2,272.43	\$0.00	\$2,272.43	\$5,144.61	\$5,144.61	\$0.00	226.39 %
El Jardín		\$2,635.03	\$0.00	\$2,635.03	\$3,577.64	\$3,577.64	\$0.00	135.77 %
La Mora		\$475.10	\$0.00	\$475.10	\$5,465.28	\$5,465.28	\$0.00	1,150.34 %
El Moreno		\$16,220.20	\$0.00	\$16,220.20	\$40,559.07	\$40,559.07	\$0.00	250.05 %
Los Olivos		\$17.32	\$0.00	\$17.32	\$20.00	\$20.00	\$0.00	115.47 %
La Ranchería		\$6,733.53	\$0.00	\$6,733.53	\$9,855.43	\$9,855.43	\$0.00	146.51 %
Donjiha		\$189.73	\$0.00	\$189.73	\$919.24	\$919.24	\$0.00	484.49 %
El Garambullo		\$337.34	\$0.00	\$337.34	\$1,167.14	\$1,167.14	\$0.00	345.98 %
El Bondho		\$26,933.56	\$0.00	\$26,933.56	\$47,569.39	\$47,569.39	\$0.00	176.61 %
El Potrero		\$325.10	\$0.00	\$325.10	\$795.80	\$795.80	\$0.00	315.96 %



sr contabilidad
ep rptEstadoPresupuestoIngresos

Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 30/nov./2024

Fecha y hora de Impresión
06/dic./2024
03:05 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Piletas		\$235.72	\$0.00	\$235.72	\$239.58	\$239.58	\$0.00	101.63 %
Multas		\$0.00	\$0.00	\$0.00	\$36,494.33	\$36,494.33	\$0.00	0.00 %
Progreso		\$0.00	\$0.00	\$0.00	\$33,494.33	\$33,494.33	\$0.00	0.00 %
El Moreno		\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00 %
Otros Ingresos		\$0.00	\$0.00	\$0.00	\$90.60	\$90.60	\$0.00	0.00 %
1	INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS	\$0.00	\$0.00	\$0.00	\$90.60	\$90.60	\$0.00	0.00 %
	INTERES GANADO 2024	\$0.00	\$0.00	\$0.00	\$90.60	\$90.60	\$0.00	0.00 %
Total		\$12,901,298.00	\$1,270,627.45	\$14,171,925.45	\$12,847,273.06	\$12,847,273.06	\$0.00	90.65 %

COMISIÓN DE AGUA Y ALCANTARILLADO
MPIO. DE PROGRESO DE ALVARO O. HGO.



ING. EFRAIN GONZALEZ PEREZ
DIRECTOR GENERAL DE PROGRESO DE ALVARO O. HGO.

ING. EUSEBIO MARTINEZ MARTIN
COMISARIO

COMISIÓN DE AGUA Y ALCANTARILLADO
MPIO. DE PROGRESO DE ALVARO O. HGO.



L.C. ANAYEL SERRANO LOPEZ
ADMINISTRADORA

CAAMPAO

Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 31/oct./2024

Fecha y hora de Impresión
19/nov./2024
12:48 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Impuestos no Comprendidos en la Ley de Ingresos Vigente		\$0.00	\$470,627.45	\$470,627.45	\$423,750.00	\$423,750.00	\$0.00	90.03 %
DEVOLUCIONES IVA HACIENDA DE DEVUELVE DE ALVARO O. HGO.		\$0.00	\$470,627.45	\$470,627.45	\$423,750.00	\$423,750.00	\$0.00	90.03 %
DEVOLUCIONES DEL EJERCICIO FISCAL 2023		\$0.00	\$470,627.45	\$470,627.45	\$265,058.00	\$265,058.00	\$0.00	56.32 %
Mayo		\$0.00	\$470,627.45	\$470,627.45	\$0.00	\$0.00	\$0.00	0.00 %
Junio		\$0.00	\$0.00	\$0.00	\$49,482.00	\$49,482.00	\$0.00	0.00 %
Julio		\$0.00	\$0.00	\$0.00	\$39,800.00	\$39,800.00	\$0.00	0.00 %
Agosto		\$0.00	\$0.00	\$0.00	\$40,475.00	\$40,475.00	\$0.00	0.00 %
Octubre		\$0.00	\$0.00	\$0.00	\$31,344.00	\$31,344.00	\$0.00	0.00 %
Noviembre		\$0.00	\$0.00	\$0.00	\$33,745.00	\$33,745.00	\$0.00	0.00 %
Diciembre		\$0.00	\$0.00	\$0.00	\$70,212.00	\$70,212.00	\$0.00	0.00 %
DEVOLUCIONES DEL EJERCICIO FISCAL 2024		\$0.00	\$0.00	\$0.00	\$158,692.00	\$158,692.00	\$0.00	0.00 %
Febrero		\$0.00	\$0.00	\$0.00	\$33,841.00	\$33,841.00	\$0.00	0.00 %
Marzo		\$0.00	\$0.00	\$0.00	\$43,667.00	\$43,667.00	\$0.00	0.00 %
Abril		\$0.00	\$0.00	\$0.00	\$58,119.00	\$58,119.00	\$0.00	0.00 %
Mayo		\$0.00	\$0.00	\$0.00	\$23,065.00	\$23,065.00	\$0.00	0.00 %
Ingresos por Venta de Bienes y Prestación de Servicios		\$12,901,298.00	\$800,000.00	\$13,701,298.00	\$11,433,817.22	\$11,433,817.22	\$0.00	83.45 %
Consumos		\$0.00	\$0.00	\$0.00	-\$140,570.47	-\$140,570.47	\$0.00	0.00 %
Descuentos en consumos		\$0.00	\$0.00	\$0.00	-\$140,570.47	-\$140,570.47	\$0.00	0.00 %
Ingresos Por Venta De Bienes Y Servicios De Organismos I		\$12,901,298.00	\$800,000.00	\$13,701,298.00	\$11,574,387.69	\$11,574,387.69	\$0.00	84.47 %
Servicio De Agua Potable		\$7,487,906.08	\$300,000.00	\$7,787,906.08	\$6,469,454.58	\$6,469,454.58	\$0.00	83.07 %
Domestico		\$5,826,633.13	\$300,000.00	\$6,126,633.13	\$4,846,611.93	\$4,846,611.93	\$0.00	79.10 %
Servicio Medido		\$3,862,446.75	\$300,000.00	\$4,162,446.75	\$3,136,373.78	\$3,136,373.78	\$0.00	75.34 %
Progreso		\$3,587,593.16	\$300,000.00	\$3,887,593.16	\$2,858,161.84	\$2,858,161.84	\$0.00	73.52 %
El Xamú		\$0.00	\$0.00	\$0.00	\$60.82	\$60.82	\$0.00	0.00 %
Xochitlán		\$14,396.92	\$0.00	\$14,396.92	\$26,461.55	\$26,461.55	\$0.00	183.80 %
Los Manantiales		\$4,417.91	\$0.00	\$4,417.91	\$7,102.91	\$7,102.91	\$0.00	160.77 %
Las Calvas		\$0.00	\$0.00	\$0.00	\$1,698.48	\$1,698.48	\$0.00	0.00 %
Los Pinos		\$1,505.56	\$1,505.56	\$1,505.56	\$4,933.68	\$4,933.68	\$0.00	327.69 %
El Jardín		\$0.00	\$0.00	\$0.00	\$970.56	\$970.56	\$0.00	0.00 %
La Mora		\$0.00	\$0.00	\$0.00	\$970.56	\$970.56	\$0.00	0.00 %
El Moreno		\$5,218.09	\$0.00	\$5,218.09	\$11,444.52	\$11,444.52	\$0.00	184.05 %
Los Olivos		\$509.63	\$0.00	\$509.63	\$1,514.06	\$1,514.06	\$0.00	297.09 %
La Ranchería		\$2,081.10	\$0.00	\$2,081.10	\$3,882.24	\$3,882.24	\$0.00	186.54 %

Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 31/oct/2024

Fuente de Ingresos										Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Recaudación (Recaudación / Estimación)	Avance de
Ley de Ingresos Estimada										Ley de Ingresos Modificada				
Ampliaciones / (Reducciones)														
Ley de Ingresos Estimada														
El Garambullo 1	\$127.42	\$0.00	\$127.42	\$647.04	\$647.04	\$0.00	\$0.00	\$0.00	\$0.00	\$647.04	\$215,909.48	\$0.00	507.80 %	
El Bondho	\$244,664.13	\$0.00	\$244,664.13	\$215,909.48	\$215,909.48	\$0.00	\$0.00	\$0.00	\$0.00	\$215,909.48	\$215,909.48	\$0.00	88.24 %	
El Potrero	\$932.83	\$0.00	\$932.83	\$2,616.04	\$2,616.04	\$0.00	\$0.00	\$0.00	\$0.00	\$2,616.04	\$2,616.04	\$0.00	280.44 %	
Cuota Fija	\$1,115,506.44	\$0.00	\$1,115,506.44	\$951,239.12	\$951,239.12	\$0.00	\$0.00	\$0.00	\$0.00	\$951,239.12	\$951,239.12	\$0.00	85.27 %	
Progreso	\$1,071,916.22	\$0.00	\$1,071,916.22	\$917,337.06	\$917,337.06	\$0.00	\$0.00	\$0.00	\$0.00	\$917,337.06	\$917,337.06	\$0.00	85.57 %	
El Bondho	\$43,590.22	\$0.00	\$43,590.22	\$33,902.06	\$33,902.06	\$0.00	\$0.00	\$0.00	\$0.00	\$33,902.06	\$33,902.06	\$0.00	77.77 %	
Cuota Fija Xochitlán	\$848,679.94	\$0.00	\$848,679.94	\$758,999.03	\$758,999.03	\$0.00	\$0.00	\$0.00	\$0.00	\$758,999.03	\$758,999.03	\$0.00	89.43 %	
Xochitlán	\$411,208.18	\$0.00	\$411,208.18	\$372,958.92	\$372,958.92	\$0.00	\$0.00	\$0.00	\$0.00	\$372,958.92	\$372,958.92	\$0.00	90.69 %	
Los Manantiales	\$1,115.12	\$0.00	\$1,115.12	\$1,304.25	\$1,304.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,304.25	\$1,304.25	\$0.00	116.96 %	
Las Calvas	\$10,906.27	\$0.00	\$10,906.27	\$13,528.16	\$13,528.16	\$0.00	\$0.00	\$0.00	\$0.00	\$13,528.16	\$13,528.16	\$0.00	124.04 %	
El Dho	\$4,754.26	\$0.00	\$4,754.26	\$6,885.40	\$6,885.40	\$0.00	\$0.00	\$0.00	\$0.00	\$6,885.40	\$6,885.40	\$0.00	144.82 %	
Los Pinos	\$30,096.31	\$0.00	\$30,096.31	\$27,157.16	\$27,157.16	\$0.00	\$0.00	\$0.00	\$0.00	\$27,157.16	\$27,157.16	\$0.00	90.23 %	
El Jardín	\$37,675.23	\$0.00	\$37,675.23	\$35,299.37	\$35,299.37	\$0.00	\$0.00	\$0.00	\$0.00	\$35,299.37	\$35,299.37	\$0.00	93.69 %	
La Mora	\$14,104.01	\$0.00	\$14,104.01	\$19,031.93	\$19,031.93	\$0.00	\$0.00	\$0.00	\$0.00	\$19,031.93	\$19,031.93	\$0.00	134.93 %	
El Moreno	\$225,469.35	\$0.00	\$225,469.35	\$187,194.68	\$187,194.68	\$0.00	\$0.00	\$0.00	\$0.00	\$187,194.68	\$187,194.68	\$0.00	83.02 %	
Los Olivos	\$381.67	\$0.00	\$381.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
La Ranchería	\$88,392.94	\$0.00	\$88,392.94	\$75,205.64	\$75,205.64	\$0.00	\$0.00	\$0.00	\$0.00	\$75,205.64	\$75,205.64	\$0.00	85.08 %	
Donjiha	\$7,750.99	\$0.00	\$7,750.99	\$2,634.94	\$2,634.94	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634.94	\$2,634.94	\$0.00	33.99 %	
El Garambullo	\$6,351.69	\$0.00	\$6,351.69	\$7,359.66	\$7,359.66	\$0.00	\$0.00	\$0.00	\$0.00	\$7,359.66	\$7,359.66	\$0.00	115.86 %	
El Potrero	\$10,121.16	\$0.00	\$10,121.16	\$9,166.88	\$9,166.88	\$0.00	\$0.00	\$0.00	\$0.00	\$9,166.88	\$9,166.88	\$0.00	90.57 %	
Pilelas	\$352.76	\$0.00	\$352.76	\$1,272.04	\$1,272.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,272.04	\$1,272.04	\$0.00	360.59 %	
Comercial	\$976,431.79	\$0.00	\$976,431.79	\$1,093,471.33	\$1,093,471.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,093,471.33	\$1,093,471.33	\$0.00	111.98 %	
Progreso	\$845,915.18	\$0.00	\$845,915.18	\$960,893.18	\$960,893.18	\$0.00	\$0.00	\$0.00	\$0.00	\$960,893.18	\$960,893.18	\$0.00	113.59 %	
El Xamú	\$0.00	\$0.00	\$0.00	\$7,773.29	\$7,773.29	\$0.00	\$0.00	\$0.00	\$0.00	\$7,773.29	\$7,773.29	\$0.00	0.00 %	
Xochitlán	\$84,703.39	\$0.00	\$84,703.39	\$80,161.81	\$80,161.81	\$0.00	\$0.00	\$0.00	\$0.00	\$80,161.81	\$80,161.81	\$0.00	94.63 %	
Los Pinos	\$1,991.88	\$0.00	\$1,991.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
El Jardín	\$1,992.36	\$0.00	\$1,992.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
El Moreno	\$2,472.93	\$0.00	\$2,472.93	\$6,885.79	\$6,885.79	\$0.00	\$0.00	\$0.00	\$0.00	\$6,885.79	\$6,885.79	\$0.00	278.33 %	
La Ranchería	\$3,127.32	\$0.00	\$3,127.32	\$6,440.34	\$6,440.34	\$0.00	\$0.00	\$0.00	\$0.00	\$6,440.34	\$6,440.34	\$0.00	205.93 %	
El Bondho	\$36,528.73	\$0.00	\$36,528.73	\$31,316.92	\$31,316.92	\$0.00	\$0.00	\$0.00	\$0.00	\$31,316.92	\$31,316.92	\$0.00	85.73 %	
Industrial	\$316,049.03	\$0.00	\$316,049.03	\$168,835.00	\$168,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,835.00	\$168,835.00	\$0.00	53.42 %	
Progreso	\$955,270.69	\$0.00	\$955,270.69	\$147,599.16	\$147,599.16	\$0.00	\$0.00	\$0.00	\$0.00	\$147,599.16	\$147,599.16	\$0.00	15.59 %	
Xochitlán	\$20,195.27	\$0.00	\$20,195.27	\$21,235.84	\$21,235.84	\$0.00	\$0.00	\$0.00	\$0.00	\$21,235.84	\$21,235.84	\$0.00	105.15 %	

sr: contabilidad
ep: rptEstadoPresupuestoIngresos

Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 31/oct./2024

Fecha y hora de Impresión
19/nov./2024
12:48 p. m.

Fuente de Ingresos										Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Recaudación (Recaudación / Estimación)	Avance de
		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada										
El Moreno		\$583.07	\$0.00	\$583.07						\$0.00	\$0.00	\$0.00	0.00 %	
Publico		\$368,792.13	\$0.00	\$368,792.13						\$360,536.32	\$360,536.32	\$0.00	97.76 %	
Progreso		\$294,323.87	\$0.00	\$294,323.87						\$287,726.38	\$287,726.38	\$0.00	97.75 %	
Xochitlán		\$17,415.81	\$0.00	\$17,415.81						\$11,024.00	\$11,024.00	\$0.00	63.29 %	
El Jardín		\$1,063.37	\$0.00	\$1,063.37						\$920.50	\$920.50	\$0.00	86.56 %	
El Moreno		\$50,518.83	\$0.00	\$50,518.83						\$46,702.50	\$46,702.50	\$0.00	92.44 %	
La Ranchería		\$1,907.05	\$0.00	\$1,907.05						\$3,175.50	\$3,175.50	\$0.00	166.51 %	
El Bondho		\$3,563.20	\$0.00	\$3,563.20						\$10,987.44	\$10,987.44	\$0.00	308.35 %	
Rezagos		\$3,024,823.94	\$300,000.00	\$3,324,823.94						\$2,353,224.64	\$2,353,224.64	\$0.00	70.77 %	
Progreso		\$2,210,147.21	\$300,000.00	\$2,510,147.21						\$1,761,654.02	\$1,761,654.02	\$0.00	70.18 %	
Xochitlán		\$274,596.93	\$0.00	\$274,596.93						\$210,043.03	\$210,043.03	\$0.00	76.49 %	
Los Manantiales		\$2,551.75	\$0.00	\$2,551.75						\$6,928.76	\$6,928.76	\$0.00	271.52 %	
Las Calvas		\$9,452.03	\$0.00	\$9,452.03						\$9,001.22	\$9,001.22	\$0.00	95.23 %	
El Dho		\$2,981.89	\$0.00	\$2,981.89						\$171.44	\$171.44	\$0.00	5.74 %	
Los Pinos		\$20,536.83	\$0.00	\$20,536.83						\$10,317.38	\$10,317.38	\$0.00	50.23 %	
EL Jardín		\$22,358.05	\$0.00	\$22,358.05						\$12,417.94	\$12,417.94	\$0.00	55.54 %	
La Mora		\$6,677.76	\$0.00	\$6,677.76						\$14,746.79	\$14,746.79	\$0.00	220.83 %	
El Moreno		\$152,836.15	\$0.00	\$152,836.15						\$118,474.74	\$118,474.74	\$0.00	77.51 %	
Los Olivos		\$284.46	\$0.00	\$284.46						\$249.38	\$249.38	\$0.00	87.66 %	
La Ranchería		\$67,627.95	\$0.00	\$67,627.95						\$39,080.80	\$39,080.80	\$0.00	57.78 %	
Donijha		\$1,660.18	\$0.00	\$1,660.18						\$2,452.67	\$2,452.67	\$0.00	147.73 %	
El Garambullo		\$5,254.12	\$0.00	\$5,254.12						\$2,375.20	\$2,375.20	\$0.00	45.20 %	
El Bondho		\$244,623.90	\$0.00	\$244,623.90						\$155,304.35	\$155,304.35	\$0.00	63.48 %	
El Potrero		\$3,002.91	\$0.00	\$3,002.91						\$8,978.28	\$8,978.28	\$0.00	298.98 %	
Piletas		\$231.82	\$0.00	\$231.82						\$1,028.64	\$1,028.64	\$0.00	443.72 %	
Alcantarillado		\$902,162.82	\$0.00	\$902,162.82						\$1,180,623.34	\$1,180,623.34	\$0.00	130.86 %	
Progreso		\$806,148.19	\$0.00	\$806,148.19						\$1,048,015.73	\$1,048,015.73	\$0.00	130.00 %	
Xochitlán		\$23,626.72	\$0.00	\$23,626.72						\$34,223.71	\$34,223.71	\$0.00	144.85 %	
Los Manantiales		\$664.73	\$0.00	\$664.73						\$1,654.80	\$1,654.80	\$0.00	248.94 %	
Las Calvas		\$0.00	\$0.00	\$0.00						\$479.10	\$479.10	\$0.00	0.00 %	
Los Pinos		\$457.41	\$0.00	\$457.41						\$992.11	\$992.11	\$0.00	216.89 %	
El Jardín		\$387,677.41	\$0.00	\$387,677.41						\$625.08	\$625.08	\$0.00	63.95 %	
La Mora		\$61.45	\$0.00	\$61.45						\$259.73	\$259.73	\$0.00	422.66 %	



sr contabilidad
ep rptEstadoPresupuestIngresos

Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 31/oct./2024

Fecha y
hora de Impresión 19/nov./2024
12:48 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación) %
 COMISIÓN DE AGUA Y ALCANTARILLADO MPIO. DE PROGRESO DE ALVARO O. HGO.	El Moreno	\$11,063.89	\$0.00	\$11,063.89	\$15,216.48	\$15,216.48	\$0.00	137.53 %
	Los Olivos	\$65.85	\$0.00	\$65.85	\$352.71	\$352.71	\$0.00	535.62 %
	La Ranchería	\$1,503.20	\$0.00	\$1,503.20	\$4,126.93	\$4,126.93	\$0.00	274.54 %
	El Garambullo	\$0.00	\$0.00	\$0.00	\$152.79	\$152.79	\$0.00	0.00 %
	El Bondho	\$57,430.49	\$0.00	\$57,430.49	\$74,174.11	\$74,174.11	\$0.00	129.15 %
	El Potrero	\$163.48	\$0.00	\$163.48	\$350.06	\$350.06	\$0.00	214.13 %
	Contratos	\$284,887.04	\$0.00	\$284,887.04	\$193,033.48	\$193,033.48	\$0.00	67.75 %
	Progreso	\$151,781.65	\$0.00	\$151,781.65	\$145,068.73	\$145,068.73	\$0.00	95.57 %
	Xochitlán	\$42,779.53	\$0.00	\$42,779.53	\$21,637.31	\$21,637.31	\$0.00	50.57 %
	Los Manantiales	\$5,286.14	\$0.00	\$5,286.14	\$0.00	\$0.00	\$0.00	0.00 %
 COMISIÓN DE AGUA Y ALCANTARILLADO MPIO. DE PROGRESO DE ALVARO O. HGO.	Las Calvas	\$5,286.14	\$0.00	\$5,286.14	\$0.00	\$0.00	\$0.00	0.00 %
	Los Pinos	\$5,286.14	\$0.00	\$5,286.14	\$3,292.18	\$3,292.18	\$0.00	62.27 %
	El Jardín	\$0.00	\$0.00	\$0.00	\$1,646.09	\$1,646.09	\$0.00	0.00 %
	La Mora	\$5,286.14	\$0.00	\$5,286.14	\$1,646.09	\$1,646.09	\$0.00	31.13 %
	El Moreno	\$32,178.27	\$0.00	\$32,178.27	\$18,106.99	\$18,106.99	\$0.00	56.27 %
	Los Olivos	\$5,286.14	\$0.00	\$5,286.14	\$0.00	\$0.00	\$0.00	0.00 %
	La Ranchería	\$15,858.47	\$0.00	\$15,858.47	\$0.00	\$0.00	\$0.00	0.00 %
	El Garambullo	\$10,572.28	\$0.00	\$10,572.28	\$1,646.09	\$1,646.09	\$0.00	15.56 %
	El Bondho	\$5,286.14	\$0.00	\$5,286.14	\$0.00	\$0.00	\$0.00	0.00 %
	Conexión De Drenaje	\$174,535.26	\$0.00	\$174,535.26	\$51,724.14	\$51,724.14	\$0.00	29.63 %
 COMISIÓN DE AGUA Y ALCANTARILLADO MPIO. DE PROGRESO DE ALVARO O. HGO.	Progreso	\$174,535.26	\$0.00	\$174,535.26	\$51,724.14	\$51,724.14	\$0.00	29.63 %
	Desazolve	\$5,995.92	\$0.00	\$5,995.92	\$2,535.84	\$2,535.84	\$0.00	42.29 %
	Progreso	\$5,995.92	\$0.00	\$5,995.92	\$2,345.82	\$2,345.82	\$0.00	39.12 %
	Xochitlán	\$0.00	\$0.00	\$0.00	\$190.02	\$190.02	\$0.00	0.00 %
	Facilidades	\$145,646.23	\$0.00	\$145,646.23	\$93,293.17	\$93,293.17	\$0.00	64.05 %
	Progreso	\$70,120.82	\$0.00	\$70,120.82	\$67,889.84	\$67,889.84	\$0.00	96.81 %
	Xochitlán	\$24,498.01	\$0.00	\$24,498.01	\$11,366.85	\$11,366.85	\$0.00	46.39 %
	Los Manantiales	\$2,930.65	\$0.00	\$2,930.65	\$0.00	\$0.00	\$0.00	0.00 %
	Las Calvas	\$2,930.65	\$0.00	\$2,930.65	\$0.00	\$0.00	\$0.00	0.00 %
	Los Pinos	\$2,930.65	\$0.00	\$2,930.65	\$1,754.56	\$1,754.56	\$0.00	59.86 %
TOTAL		\$17,553.97	\$0.00	\$17,553.97	\$9,650.08	\$9,650.08	\$0.00	54.87 %

Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 31/oct./2024

Fecha y hora de Impresión 19/nov./2024 12:48 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Recaudación (Recaudación / Estimación)	Avance de
Los Olivos	\$2,930.65	\$0.00	\$2,930.65	\$0.00	\$0.00	\$0.00	0.00 %	0.00 %
La Ranchería	\$8,792.00	\$0.00	\$8,792.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00 %
El Garambullo	\$5,861.30	\$0.00	\$5,861.30	\$877.28	\$877.28	\$0.00	14.96 %	14.96 %
El Bondho	\$2,930.65	\$0.00	\$2,930.65	\$0.00	\$0.00	\$0.00	0.00 %	0.00 %
Viajes De Agua En Pipa	\$7,521.39	\$0.00	\$7,521.39	\$2,540.09	\$2,540.09	\$0.00	33.77 %	33.77 %
Progreso	\$7,521.39	\$0.00	\$7,521.39	\$2,540.09	\$2,540.09	\$0.00	33.77 %	33.77 %
Convenios, Cambio De Nombre Y Constancias	\$42,823.10	\$0.00	\$42,823.10	\$49,252.27	\$49,252.27	\$0.00	115.01 %	115.01 %
Progreso	\$37,101.44	\$0.00	\$37,101.44	\$39,108.07	\$39,108.07	\$0.00	105.40 %	105.40 %
Xochitlán	\$3,117.82	\$0.00	\$3,117.82	\$6,363.08	\$6,363.08	\$0.00	204.08 %	204.08 %
Los Pinos	\$0.00	\$0.00	\$0.00	\$149.63	\$149.63	\$0.00	0.00 %	0.00 %
El Jardín	\$368.41	\$0.00	\$368.41	\$217.50	\$217.50	\$0.00	59.03 %	59.03 %
La Mora	\$0.00	\$0.00	\$0.00	\$149.63	\$149.63	\$0.00	0.00 %	0.00 %
El Moreno	\$763.94	\$0.00	\$763.94	\$2,455.18	\$2,455.18	\$0.00	321.38 %	321.38 %
Los Olivos	\$258.63	\$0.00	\$258.63	\$0.00	\$0.00	\$0.00	0.00 %	0.00 %
La Ranchería	\$0.00	\$0.00	\$0.00	\$292.35	\$292.35	\$0.00	0.00 %	0.00 %
El Bondho	\$1,212.86	\$0.00	\$1,212.86	\$516.83	\$516.83	\$0.00	42.61 %	42.61 %
Reubicaciones	\$40,630.48	\$0.00	\$40,630.48	\$6,669.42	\$6,669.42	\$0.00	16.41 %	16.41 %
Progreso	\$39,347.78	\$0.00	\$39,347.78	\$5,322.62	\$5,322.62	\$0.00	13.52 %	13.52 %
El Moreno	\$1,282.70	\$0.00	\$1,282.70	\$1,346.80	\$1,346.80	\$0.00	104.99 %	104.99 %
Reconexiones	\$47,888.46	\$0.00	\$47,888.46	\$44,922.77	\$44,922.77	\$0.00	93.80 %	93.80 %
Progreso	\$40,580.35	\$0.00	\$40,580.35	\$35,863.28	\$35,863.28	\$0.00	88.37 %	88.37 %
Xochitlán	\$3,101.04	\$0.00	\$3,101.04	\$5,205.05	\$5,205.05	\$0.00	167.84 %	167.84 %
El Jardín	\$0.00	\$0.00	\$0.00	\$297.57	\$297.57	\$0.00	0.00 %	0.00 %
La Mora	\$0.00	\$0.00	\$0.00	\$297.57	\$297.57	\$0.00	0.00 %	0.00 %
El Moreno	\$441.59	\$0.00	\$441.59	\$992.12	\$992.12	\$0.00	224.66 %	224.66 %
Los Olivos	\$441.59	\$0.00	\$441.59	\$0.00	\$0.00	\$0.00	0.00 %	0.00 %
El Garambullo	\$567.34	\$0.00	\$567.34	\$0.00	\$0.00	\$0.00	0.00 %	0.00 %
El Bondho	\$2,636.55	\$0.00	\$2,636.55	\$2,267.18	\$2,267.18	\$0.00	85.99 %	85.99 %
Medidores	\$131,583.56	\$0.00	\$131,583.56	\$237,965.18	\$237,965.18	\$0.00	180.84 %	180.84 %
Progreso	\$129,685.06	\$0.00	\$129,685.06	\$197,774.26	\$197,774.26	\$0.00	152.50 %	152.50 %
Xochitlán	\$4,895.50	\$0.00	\$4,895.50	\$14,503.46	\$14,503.46	\$0.00	0.00 %	0.00 %
Los Pinos	\$1,000.00	\$0.00	\$1,000.00	\$2,716.02	\$2,716.02	\$0.00	0.00 %	0.00 %
El Jardín	\$1,000.00	\$0.00	\$1,000.00	\$2,119.61	\$2,119.61	\$0.00	0.00 %	0.00 %

Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 31/oct./2024

Fecha y hora de Impresión
19/nov./2024
12:48 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Recaudación / (Estimación)	Avance de
El Moreno		\$0.00	\$0.00	\$0.00	\$16,933.88	\$16,933.88	\$0.00	0.00 %	
La Ranchería		\$0.00	\$0.00	\$0.00	\$997.85	\$997.85	\$0.00	0.00 %	
El Bondho		\$1,898.50	\$0.00	\$1,898.50	\$2,920.10	\$2,920.10	\$0.00	153.81 %	
Saneamiento		\$305,760.35	\$0.00	\$305,760.35	\$302,883.29	\$302,883.29	\$0.00	99.05 %	
Progreso		\$273,074.38	\$0.00	\$273,074.38	\$268,962.72	\$268,962.72	\$0.00	98.49 %	
Xochitlán		\$6,521.58	\$0.00	\$6,521.58	\$9,180.35	\$9,180.35	\$0.00	140.76 %	
Los Manantiales		\$256.53	\$0.00	\$256.53	\$529.20	\$529.20	\$0.00	206.29 %	
Las Calvas		\$0.00	\$0.00	\$0.00	\$119.67	\$119.67	\$0.00	0.00 %	
Los Pinos		\$122.80	\$0.00	\$122.80	\$284.12	\$284.12	\$0.00	231.36 %	
El Jardín		\$134.45	\$0.00	\$134.45	\$156.22	\$156.22	\$0.00	116.19 %	
La Mora		\$27.70	\$0.00	\$27.70	\$73.88	\$73.88	\$0.00	266.71 %	
El Moreno		\$3,369.45	\$0.00	\$3,369.45	\$3,803.43	\$3,803.43	\$0.00	112.87 %	
Los Olivos		\$22.77	\$0.00	\$22.77	\$92.19	\$92.19	\$0.00	404.87 %	
La Ranchería		\$544.46	\$0.00	\$544.46	\$1,027.36	\$1,027.36	\$0.00	188.69 %	
El Garambullo		\$0.00	\$0.00	\$0.00	\$117.13	\$117.13	\$0.00	0.00 %	
El Bondho		\$21,626.49	\$0.00	\$21,626.49	\$18,449.49	\$18,449.49	\$0.00	85.30 %	
El Potrero		\$59.74	\$0.00	\$59.74	\$87.53	\$87.53	\$0.00	146.51 %	
Accesorios de Aprovechamientos		\$299,133.37	\$200,000.00	\$499,133.37	\$551,619.04	\$551,619.04	\$0.00	110.51 %	
Progreso		\$209,926.79	\$200,000.00	\$409,926.79	\$381,236.53	\$381,236.53	\$0.00	93.00 %	
Xochitlán		\$31,625.16	\$0.00	\$31,625.16	\$62,025.49	\$62,025.49	\$0.00	196.12 %	
Los Manantiales		\$127.35	\$0.00	\$127.35	\$482.33	\$482.33	\$0.00	378.74 %	
Las Calvas		\$751.23	\$0.00	\$751.23	\$1,727.59	\$1,727.59	\$0.00	229.96 %	
El Dho		\$400.78	\$0.00	\$400.78	\$89.75	\$89.75	\$0.00	22.39 %	
Los Pinos		\$2,272.43	\$0.00	\$2,272.43	\$5,076.73	\$5,076.73	\$0.00	223.40 %	
El Jardín		\$2,635.03	\$0.00	\$2,635.03	\$3,491.57	\$3,491.57	\$0.00	132.50 %	
La Mora		\$475.10	\$0.00	\$475.10	\$4,362.11	\$4,362.11	\$0.00	918.14 %	
El Moreno		\$16,220.20	\$0.00	\$16,220.20	\$35,310.98	\$35,310.98	\$0.00	217.69 %	
Los Olivos		\$17.32	\$0.00	\$17.32	\$15.28	\$15.28	\$0.00	88.22 %	
La Ranchería		\$6,733.53	\$0.00	\$6,733.53	\$9,716.36	\$9,716.36	\$0.00	144.29 %	
Donijha		\$189.73	\$0.00	\$189.73	\$919.24	\$919.24	\$0.00	484.49 %	
El Garambullo		\$337.34	\$0.00	\$337.34	\$1,098.90	\$1,098.90	\$0.00	325.75 %	
El Bondho		\$26,933.56	\$0.00	\$26,933.56	\$45,030.80	\$45,030.80	\$0.00	167.19 %	
El Potrero		\$252.10	\$0.00	\$252.10	\$795.60	\$795.60	\$0.00	315.66 %	

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Recaudación (Recaudación / Estimación)	Avance de
Piletas		\$235.72	\$0.00	\$235.72	\$239.58	\$239.58	\$0.00	101.63 %	
Multas		\$0.00	\$0.00	\$0.00	\$34,646.44	\$34,646.44	\$0.00	0.00 %	
Progreso		\$0.00	\$0.00	\$0.00	\$31,646.44	\$31,646.44	\$0.00	0.00 %	
El Moreno		\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00 %	
Otros Ingresos		\$0.00	\$0.00	\$0.00	\$82.47	\$82.47	\$0.00	0.00 %	
INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS		\$0.00	\$0.00	\$0.00	\$82.47	\$82.47	\$0.00	0.00 %	
INTERES GANADO 2024		\$0.00	\$0.00	\$0.00	\$82.47	\$82.47	\$0.00	0.00 %	
Total		\$12,901,298.00	\$1,270,627.45	\$14,171,925.45	\$11,857,649.69	\$11,857,649.69	\$0.00	83.66 %	