

*Comisión de Agua y Alcantarillado del
Municipio de Progreso de Álvaro Obregón, Hgo*

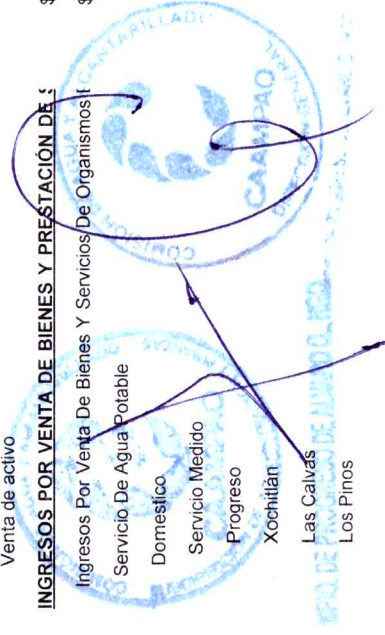


CAAMPAO

1.- Estado Analítico de los
Ingresos

ADMINISTRACIÓN
2016 - 2020

Fuente de Ingresos		Ley de Ingresos Estimada		Ampliaciones / (Reducciones)		Ley de Ingresos Modificada		Ingresos Devengados		Ingresos Recaudados		Devengado Por Recaudar		Avance de Recaudación (Recaudación / Estimación)	
61	APROVECHAMIENTOS	\$121,685.13	\$0.00	\$0.00	\$121,685.13	\$206,156.19	\$206,156.19	\$206,156.19	\$0.00	\$206,156.19	\$0.00	\$0.00	\$0.00	169.41	%
61-03	INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$16,400.00	\$16,400.00	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$0.00	\$0.00	0.00	%
	SEGURO DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$16,400.00	\$16,400.00	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$0.00	\$0.00	0.00	%
61-09	OTROS APROVECHAMIENTOS	\$121,685.13	\$0.00	\$0.00	\$121,685.13	\$189,756.19	\$189,756.19	\$189,756.19	\$0.00	\$189,756.19	\$0.00	\$0.00	\$0.00	155.94	%
	Recargos	\$121,685.13	\$0.00	\$0.00	\$121,685.13	\$169,006.19	\$169,006.19	\$169,006.19	\$0.00	\$169,006.19	\$0.00	\$0.00	\$0.00	138.88	%
	Progreso	\$121,685.13	\$0.00	\$0.00	\$121,685.13	\$121,342.49	\$121,342.49	\$121,342.49	\$0.00	\$121,342.49	\$0.00	\$0.00	\$0.00	99.71	%
	Xochitlán	\$0.00	\$0.00	\$0.00	\$0.00	\$22,373.50	\$22,373.50	\$22,373.50	\$0.00	\$22,373.50	\$0.00	\$0.00	\$0.00	0.00	%
	Las Calvas	\$0.00	\$0.00	\$0.00	\$0.00	\$554.43	\$554.43	\$554.43	\$0.00	\$554.43	\$0.00	\$0.00	\$0.00	0.00	%
	El Dho	\$0.00	\$0.00	\$0.00	\$0.00	\$1,648.47	\$1,648.47	\$1,648.47	\$0.00	\$1,648.47	\$0.00	\$0.00	\$0.00	0.00	%
	Los Pinos	\$0.00	\$0.00	\$0.00	\$0.00	\$1,233.56	\$1,233.56	\$1,233.56	\$0.00	\$1,233.56	\$0.00	\$0.00	\$0.00	0.00	%
	El Jardín	\$0.00	\$0.00	\$0.00	\$0.00	\$651.01	\$651.01	\$651.01	\$0.00	\$651.01	\$0.00	\$0.00	\$0.00	0.00	%
	La Mora	\$0.00	\$0.00	\$0.00	\$0.00	\$470.99	\$470.99	\$470.99	\$0.00	\$470.99	\$0.00	\$0.00	\$0.00	0.00	%
	El Moreno	\$0.00	\$0.00	\$0.00	\$0.00	\$3,135.74	\$3,135.74	\$3,135.74	\$0.00	\$3,135.74	\$0.00	\$0.00	\$0.00	0.00	%
	Los Olivos	\$0.00	\$0.00	\$0.00	\$0.00	\$392.81	\$392.81	\$392.81	\$0.00	\$392.81	\$0.00	\$0.00	\$0.00	0.00	%
	La Ranchería	\$0.00	\$0.00	\$0.00	\$0.00	\$2,941.59	\$2,941.59	\$2,941.59	\$0.00	\$2,941.59	\$0.00	\$0.00	\$0.00	0.00	%
	Donijha	\$0.00	\$0.00	\$0.00	\$0.00	\$37.80	\$37.80	\$37.80	\$0.00	\$37.80	\$0.00	\$0.00	\$0.00	0.00	%
	El Garambullo	\$0.00	\$0.00	\$0.00	\$0.00	\$679.59	\$679.59	\$679.59	\$0.00	\$679.59	\$0.00	\$0.00	\$0.00	0.00	%
	El Bondho	\$0.00	\$0.00	\$0.00	\$0.00	\$13,150.70	\$13,150.70	\$13,150.70	\$0.00	\$13,150.70	\$0.00	\$0.00	\$0.00	0.00	%
	El Potrero	\$0.00	\$0.00	\$0.00	\$0.00	\$245.61	\$245.61	\$245.61	\$0.00	\$245.61	\$0.00	\$0.00	\$0.00	0.00	%
	Pietas	\$0.00	\$0.00	\$0.00	\$0.00	\$147.90	\$147.90	\$147.90	\$0.00	\$147.90	\$0.00	\$0.00	\$0.00	0.00	%
	Multas	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.00	\$8,750.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00	0.00	%
	Progreso	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.00	\$8,750.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00	0.00	%
	APROVECHAMIENTOS PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00	%
	Venta de activo	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00	%
73	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS	\$10,454,813.87	\$0.00	\$0.00	\$10,454,813.87	\$7,125,288.03	\$7,125,288.03	\$7,125,288.03	\$0.00	\$7,125,288.03	\$0.00	\$0.00	\$0.00	68.15	%
	Ingresos Por Venta De Bienes Y Servicios De Organismos	\$10,454,813.87	\$0.00	\$0.00	\$10,454,813.87	\$7,125,288.03	\$7,125,288.03	\$7,125,288.03	\$0.00	\$7,125,288.03	\$0.00	\$0.00	\$0.00	68.15	%
	Servicio De Agua Potable	\$6,386,049.00	\$0.00	\$0.00	\$6,386,049.00	\$4,078,919.64	\$4,078,919.64	\$4,078,919.64	\$0.00	\$4,078,919.64	\$0.00	\$0.00	\$0.00	63.87	%
	Domestico	\$5,628,027.12	\$0.00	\$0.00	\$5,628,027.12	\$3,111,084.47	\$3,111,084.47	\$3,111,084.47	\$0.00	\$3,111,084.47	\$0.00	\$0.00	\$0.00	55.27	%
	Servicio Medido	\$2,623,101.00	\$0.00	\$0.00	\$2,623,101.00	\$1,829,052.34	\$1,829,052.34	\$1,829,052.34	\$0.00	\$1,829,052.34	\$0.00	\$0.00	\$0.00	69.72	%
	Progreso	\$2,264,784.60	\$0.00	\$0.00	\$2,264,784.60	\$1,678,846.95	\$1,678,846.95	\$1,678,846.95	\$0.00	\$1,678,846.95	\$0.00	\$0.00	\$0.00	74.12	%
	Xochitlán	\$45,793.80	\$0.00	\$0.00	\$45,793.80	\$535.68	\$535.68	\$535.68	\$0.00	\$535.68	\$0.00	\$0.00	\$0.00	1.16	%
	Las Calvas	\$803.40	\$0.00	\$0.00	\$803.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Los Pinos	\$8,034.00	\$0.00	\$0.00	\$8,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%

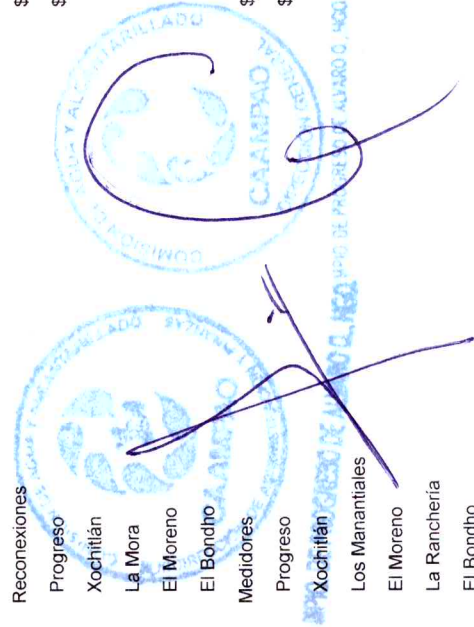


Fuente de Ingresos	Ley de Ingresos			Ampliaciones /		Ley de Ingresos	Ingresos		Ingresos	Devengado Por		Avance de
	Estimada	(Reducciones)	Modificada	Devengados	Recaudados	Recaudación / Estimación	Recaudación / Estimación	Recaudación / Estimación	Recaudación / Estimación	Recaudación / Estimación	Recaudación / Estimación	Recaudación / Estimación
El Jardín	\$8,034.00	\$0.00	\$8,034.00	\$723.17	\$723.17	9.00 %			\$0.00		9.00 %	
El Moreno	\$28,119.00	\$0.00	\$28,119.00	\$83.90	\$83.90	0.29 %			\$0.00		0.29 %	
La Ranchería	\$19,281.60	\$0.00	\$19,281.60	\$297.47	\$297.47	1.54 %			\$0.00		1.54 %	
Donjiha	\$803.40	\$0.00	\$803.40	\$0.00	\$0.00	0.00 %			\$0.00		0.00 %	
El Garambullo 1	\$803.40	\$0.00	\$803.40	\$296.60	\$296.60	36.91 %			\$0.00		36.91 %	
El Bondho	\$240,216.60	\$0.00	\$240,216.60	\$148,168.57	\$148,168.57	61.68 %			\$0.00		61.68 %	
El Potrero	\$2,410.20	\$0.00	\$2,410.20	\$0.00	\$0.00	0.00 %			\$0.00		0.00 %	
Pilelas	\$4,017.00	\$0.00	\$4,017.00	\$0.00	\$0.00	0.00 %			\$0.00		0.00 %	
Col. Veracruz	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00 %			\$0.00		0.00 %	
Cuota Fija	\$1,618,880.16	\$0.00	\$1,618,880.16	\$775,893.90	\$775,893.90	47.92 %			\$0.00		47.92 %	
Progreso	\$1,554,328.80	\$0.00	\$1,554,328.80	\$741,803.43	\$741,803.43	47.72 %			\$0.00		47.72 %	
Xochitlán	\$1,698.72	\$0.00	\$1,698.72	\$1,039.50	\$1,039.50	61.19 %			\$0.00		61.19 %	
El Bondho	\$62,852.64	\$0.00	\$62,852.64	\$33,050.97	\$33,050.97	52.58 %			\$0.00		52.58 %	
Cuota Fija Xochitlán	\$1,006,363.80	\$0.00	\$1,006,363.80	\$506,138.23	\$506,138.23	50.29 %			\$0.00		50.29 %	
Xochitlán	\$473,373.60	\$0.00	\$473,373.60	\$312,609.00	\$312,609.00	66.03 %			\$0.00		66.03 %	
Las Calvas	\$22,245.00	\$0.00	\$22,245.00	\$6,557.41	\$6,557.41	29.47 %			\$0.00		29.47 %	
El Dho	\$11,567.40	\$0.00	\$11,567.40	\$4,325.22	\$4,325.22	37.39 %			\$0.00		37.39 %	
Los Pinos	\$39,151.20	\$0.00	\$39,151.20	\$23,037.52	\$23,037.52	58.84 %			\$0.00		58.84 %	
El Jardín	\$38,261.40	\$0.00	\$38,261.40	\$18,984.66	\$18,984.66	49.61 %			\$0.00		49.61 %	
La Mora	\$34,702.20	\$0.00	\$34,702.20	\$11,200.91	\$11,200.91	32.27 %			\$0.00		32.27 %	
El Moreno	\$282,066.60	\$0.00	\$282,066.60	\$71,575.96	\$71,575.96	25.37 %			\$0.00		25.37 %	
La Ranchería	\$82,751.40	\$0.00	\$82,751.40	\$45,509.01	\$45,509.01	54.99 %			\$0.00		54.99 %	
Donjiha	\$2,669.40	\$0.00	\$2,669.40	\$2,765.80	\$2,765.80	103.61 %			\$0.00		103.61 %	
El Garambullo	\$9,787.80	\$0.00	\$9,787.80	\$4,063.42	\$4,063.42	41.51 %			\$0.00		41.51 %	
El Potrero	\$9,787.80	\$0.00	\$9,787.80	\$4,693.67	\$4,693.67	47.95 %			\$0.00		47.95 %	
Pilelas	\$0.00	\$0.00	\$0.00	\$815.65	\$815.65	0.00 %			\$0.00		0.00 %	
Subsidio	\$379,682.16	\$0.00	\$379,682.16	\$0.00	\$0.00	0.00 %			\$0.00		0.00 %	
Progreso	\$283,774.92	\$0.00	\$283,774.92	\$0.00	\$0.00	0.00 %			\$0.00		0.00 %	
Xochitlán	\$37,099.92	\$0.00	\$37,099.92	\$0.00	\$0.00	0.00 %			\$0.00		0.00 %	
Las Calvas	\$394.68	\$0.00	\$394.68	\$0.00	\$0.00	0.00 %			\$0.00		0.00 %	
El Dho	\$394.68	\$0.00	\$394.68	\$0.00	\$0.00	0.00 %			\$0.00		0.00 %	
Los Pinos	\$2,368.08	\$0.00	\$2,368.08	\$0.00	\$0.00	0.00 %			\$0.00		0.00 %	
El Jardín	\$1,973.40	\$0.00	\$1,973.40	\$0.00	\$0.00	0.00 %			\$0.00		0.00 %	

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
La Mora		\$2,368.08	\$0.00	\$2,368.08	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$17,365.92	\$0.00	\$17,365.92	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$10,656.36	\$0.00	\$10,656.36	\$0.00	\$0.00	\$0.00	0.00 %
Donijha		\$789.36	\$0.00	\$789.36	\$0.00	\$0.00	\$0.00	0.00 %
El Garambullo		\$394.68	\$0.00	\$394.68	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$20,128.68	\$0.00	\$20,128.68	\$0.00	\$0.00	\$0.00	0.00 %
El Potrero		\$1,578.72	\$0.00	\$1,578.72	\$0.00	\$0.00	\$0.00	0.00 %
Piletas		\$394.68	\$0.00	\$394.68	\$0.00	\$0.00	\$0.00	0.00 %
Comercial		\$573,798.60	\$0.00	\$573,798.60	\$572,198.24	\$572,198.24	\$0.00	99.72 %
Progreso		\$527,116.68	\$0.00	\$527,116.68	\$504,729.85	\$504,729.85	\$0.00	95.75 %
Xochitlán		\$17,505.72	\$0.00	\$17,505.72	\$43,770.84	\$43,770.84	\$0.00	250.03 %
El Moreno		\$3,890.16	\$0.00	\$3,890.16	\$972.54	\$972.54	\$0.00	25.00 %
Los Olivos		\$1,945.08	\$0.00	\$1,945.08	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$23,340.96	\$0.00	\$23,340.96	\$22,725.01	\$22,725.01	\$0.00	97.36 %
Industrial		\$70,455.60	\$0.00	\$70,455.60	\$203,032.53	\$203,032.53	\$0.00	288.17 %
Progreso		\$70,455.60	\$0.00	\$70,455.60	\$189,507.47	\$189,507.47	\$0.00	268.97 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$13,525.06	\$13,525.06	\$0.00	0.00 %
Público		\$113,767.68	\$0.00	\$113,767.68	\$192,604.40	\$192,604.40	\$0.00	169.29 %
Progreso		\$88,632.96	\$0.00	\$88,632.96	\$178,613.16	\$178,613.16	\$0.00	201.52 %
Xochitlán		\$13,228.80	\$0.00	\$13,228.80	\$9,590.87	\$9,590.87	\$0.00	72.49 %
El Jardín		\$1,322.88	\$0.00	\$1,322.88	\$1,212.64	\$1,212.64	\$0.00	91.66 %
El Moreno		\$5,291.52	\$0.00	\$5,291.52	\$771.68	\$771.68	\$0.00	14.58 %
La Ranchería		\$1,322.88	\$0.00	\$1,322.88	\$771.68	\$771.68	\$0.00	58.33 %
El Bondho		\$3,968.64	\$0.00	\$3,968.64	\$1,644.37	\$1,644.37	\$0.00	41.43 %
Rezagos		\$2,276,435.00	\$0.00	\$2,276,435.00	\$2,040,962.17	\$2,040,962.17	\$0.00	89.65 %
Progreso		\$2,276,435.00	\$0.00	\$2,276,435.00	\$1,540,287.92	\$1,540,287.92	\$0.00	67.66 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$259,328.82	\$259,328.82	\$0.00	0.00 %
Las Calvas		\$0.00	\$0.00	\$0.00	\$6,139.87	\$6,139.87	\$0.00	0.00 %
El Dho		\$0.00	\$0.00	\$0.00	\$3,811.09	\$3,811.09	\$0.00	0.00 %
Los Pinos		\$0.00	\$0.00	\$0.00	\$17,602.24	\$17,602.24	\$0.00	0.00 %
EL Jardín		\$0.00	\$0.00	\$0.00	\$10,315.01	\$10,315.01	\$0.00	0.00 %
La Mora		\$0.00	\$0.00	\$0.00	\$8,370.36	\$8,370.36	\$0.00	0.00 %
El Moreno		\$0.00	\$0.00	\$0.00	\$45,849.43	\$45,849.43	\$0.00	0.00 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Los Olivos		\$0.00	\$0.00	\$0.00	\$1,205.44	\$1,205.44	\$0.00	0.00 %
La Ranchería		\$0.00	\$0.00	\$0.00	\$34,967.30	\$34,967.30	\$0.00	0.00 %
Donijha		\$0.00	\$0.00	\$0.00	\$72.77	\$72.77	\$0.00	0.00 %
El Garambullo		\$0.00	\$0.00	\$0.00	\$4,694.09	\$4,694.09	\$0.00	0.00 %
El Bondho		\$0.00	\$0.00	\$0.00	\$102,569.49	\$102,569.49	\$0.00	0.00 %
El Potrero		\$0.00	\$0.00	\$0.00	\$5,072.46	\$5,072.46	\$0.00	0.00 %
Piletas		\$0.00	\$0.00	\$0.00	\$655.88	\$655.88	\$0.00	0.00 %
Alcantarillado		\$682,948.40	\$0.00	\$682,948.40	\$380,499.26	\$380,499.26	\$0.00	55.71 %
Progreso		\$682,948.40	\$0.00	\$682,948.40	\$345,225.80	\$345,225.80	\$0.00	50.54 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$11,687.04	\$11,687.04	\$0.00	0.00 %
El Jardín		\$0.00	\$0.00	\$0.00	\$270.53	\$270.53	\$0.00	0.00 %
El Moreno		\$0.00	\$0.00	\$0.00	\$270.03	\$270.03	\$0.00	0.00 %
Los Olivos		\$0.00	\$0.00	\$0.00	\$180.83	\$180.83	\$0.00	0.00 %
La Ranchería		\$0.00	\$0.00	\$0.00	\$135.88	\$135.88	\$0.00	0.00 %
El Bondho		\$0.00	\$0.00	\$0.00	\$22,729.15	\$22,729.15	\$0.00	0.00 %
Contratos		\$296,536.80	\$0.00	\$296,536.80	\$142,569.49	\$142,569.49	\$0.00	48.07 %
Progreso		\$296,536.80	\$0.00	\$296,536.80	\$87,077.35	\$87,077.35	\$0.00	29.36 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$25,268.74	\$25,268.74	\$0.00	0.00 %
Los Manantiales		\$0.00	\$0.00	\$0.00	\$14,987.83	\$14,987.83	\$0.00	0.00 %
Los Pinos		\$0.00	\$0.00	\$0.00	\$2,725.06	\$2,725.06	\$0.00	0.00 %
El Moreno		\$0.00	\$0.00	\$0.00	\$2,105.73	\$2,105.73	\$0.00	0.00 %
La Ranchería		\$0.00	\$0.00	\$0.00	\$4,087.59	\$4,087.59	\$0.00	0.00 %
El Garambullo		\$0.00	\$0.00	\$0.00	\$1,486.40	\$1,486.40	\$0.00	0.00 %
El Bondho		\$0.00	\$0.00	\$0.00	\$4,830.79	\$4,830.79	\$0.00	0.00 %
Conexión De Drenaje		\$259,467.86	\$0.00	\$259,467.86	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$259,467.86	\$0.00	\$259,467.86	\$0.00	\$0.00	\$0.00	0.00 %
Bajas Temporales		\$1,819.13	\$0.00	\$1,819.13	\$0.00	\$0.00	\$0.00	0.00 %
Progreso		\$1,819.13	\$0.00	\$1,819.13	\$0.00	\$0.00	\$0.00	0.00 %
Desazolve		\$16,758.00	\$0.00	\$16,758.00	\$3,602.74	\$3,602.74	\$0.00	21.49 %
Progreso		\$16,758.00	\$0.00	\$16,758.00	\$3,602.74	\$3,602.74	\$0.00	21.49 %
Factibilidades		\$46,281.85	\$0.00	\$46,281.85	\$83,212.44	\$83,212.44	\$0.00	179.79 %
Progreso		\$46,281.85	\$0.00	\$46,281.85	\$54,606.44	\$54,606.44	\$0.00	117.98 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$12,036.71	\$12,036.71	\$0.00	0.00 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Los Manantiales		\$0.00	\$0.00	\$0.00	\$7,987.65	\$7,987.65	\$0.00	0.00 %
Los Pinos		\$0.00	\$0.00	\$0.00	\$1,452.30	\$1,452.30	\$0.00	0.00 %
El Moreno		\$0.00	\$0.00	\$0.00	\$1,209.67	\$1,209.67	\$0.00	0.00 %
La Ranchería		\$0.00	\$0.00	\$0.00	\$2,178.45	\$2,178.45	\$0.00	0.00 %
El Garambullo		\$0.00	\$0.00	\$0.00	\$1,452.30	\$1,452.30	\$0.00	0.00 %
El Bondho		\$0.00	\$0.00	\$0.00	\$2,288.92	\$2,288.92	\$0.00	0.00 %
Viajes De Agua En Pipa		\$35,831.25	\$0.00	\$35,831.25	\$4,024.47	\$4,024.47	\$0.00	11.23 %
Progreso		\$35,831.25	\$0.00	\$35,831.25	\$4,024.47	\$4,024.47	\$0.00	11.23 %
Convenios, Cambio De Nombre Y Constancias		\$10,473.75	\$0.00	\$10,473.75	\$27,074.51	\$27,074.51	\$0.00	258.49 %
Progreso		\$10,473.75	\$0.00	\$10,473.75	\$19,344.71	\$19,344.71	\$0.00	184.69 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$5,376.30	\$5,376.30	\$0.00	0.00 %
Los Pinos		\$0.00	\$0.00	\$0.00	\$123.86	\$123.86	\$0.00	0.00 %
La Mora		\$0.00	\$0.00	\$0.00	\$123.86	\$123.86	\$0.00	0.00 %
El Moreno		\$0.00	\$0.00	\$0.00	\$1,052.87	\$1,052.87	\$0.00	0.00 %
La Ranchería		\$0.00	\$0.00	\$0.00	\$185.81	\$185.81	\$0.00	0.00 %
Donijha		\$0.00	\$0.00	\$0.00	\$185.81	\$185.81	\$0.00	0.00 %
El Bondho		\$0.00	\$0.00	\$0.00	\$681.29	\$681.29	\$0.00	0.00 %
Reubicaciones		\$4,178.48	\$0.00	\$4,178.48	\$1,560.72	\$1,560.72	\$0.00	37.35 %
Progreso		\$4,178.48	\$0.00	\$4,178.48	\$1,337.76	\$1,337.76	\$0.00	32.01 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$222.96	\$222.96	\$0.00	0.00 %
Reconexiones		\$126,696.15	\$0.00	\$126,696.15	\$44,931.54	\$44,931.54	\$0.00	35.46 %
Progreso		\$126,696.15	\$0.00	\$126,696.15	\$40,282.96	\$40,282.96	\$0.00	31.79 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$3,201.56	\$3,201.56	\$0.00	0.00 %
La Mora		\$0.00	\$0.00	\$0.00	\$246.31	\$246.31	\$0.00	0.00 %
El Moreno		\$0.00	\$0.00	\$0.00	\$492.62	\$492.62	\$0.00	0.00 %
El Bondho		\$0.00	\$0.00	\$0.00	\$708.09	\$708.09	\$0.00	0.00 %
Medidores		\$311,338.20	\$0.00	\$311,338.20	\$154,127.36	\$154,127.36	\$0.00	49.50 %
Progreso		\$311,338.20	\$0.00	\$311,338.20	\$136,823.06	\$136,823.06	\$0.00	43.94 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$9,443.86	\$9,443.86	\$0.00	0.00 %
Los Manantiales		\$0.00	\$0.00	\$0.00	\$1,369.82	\$1,369.82	\$0.00	0.00 %
El Moreno		\$0.00	\$0.00	\$0.00	\$575.86	\$575.86	\$0.00	0.00 %
La Ranchería		\$0.00	\$0.00	\$0.00	\$576.72	\$576.72	\$0.00	0.00 %
El Bondho		\$0.00	\$0.00	\$0.00	\$5,338.04	\$5,338.04	\$0.00	0.00 %



Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	Saneamiento	\$0.00	\$0.00	\$0.00	\$163,803.69	\$163,803.69	\$0.00	0.00 %
	Progreso	\$0.00	\$0.00	\$0.00	\$149,116.51	\$149,116.51	\$0.00	0.00 %
	Xochitlán	\$0.00	\$0.00	\$0.00	\$3,758.77	\$3,758.77	\$0.00	0.00 %
	El Jardín	\$0.00	\$0.00	\$0.00	\$102.14	\$102.14	\$0.00	0.00 %
	El Moreno	\$0.00	\$0.00	\$0.00	\$91.37	\$91.37	\$0.00	0.00 %
	Los Olivos	\$0.00	\$0.00	\$0.00	\$60.28	\$60.28	\$0.00	0.00 %
	La Ranchería	\$0.00	\$0.00	\$0.00	\$48.62	\$48.62	\$0.00	0.00 %
	El Bondho	\$0.00	\$0.00	\$0.00	\$10,626.00	\$10,626.00	\$0.00	0.00 %
79	OTROS INGRESOS Y BENEFICIOS							
79-01	INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS							
	INTERES GANADO 2019	\$0.00	\$0.00	\$0.00	\$2.03	\$2.03	\$0.00	0.00 %
82	APORTACIONES							
	FEDERALES	\$0.00	\$0.00	\$0.00	\$2.03	\$2.03	\$0.00	0.00 %
	PRODDER 2019	\$0.00	\$0.00	\$0.00	\$2.03	\$2.03	\$0.00	0.00 %
	MUNICIPALES	\$0.00	\$0.00	\$0.00	\$2.03	\$2.03	\$0.00	0.00 %
	EJERCICIO 2019	\$0.00	\$0.00	\$0.00	\$1,232,018.00	\$1,232,018.00	\$0.00	0.00 %
91	TRANSFERENCIAS Y ASIGNACIONES							
	TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL S	\$0.00	\$0.00	\$0.00	\$32,018.00	\$32,018.00	\$0.00	0.00 %
	Total	\$10,576,499.00	\$0.00	\$10,576,499.00	\$8,766,359.62	\$8,766,359.62	\$0.00	82.88 %

LA E CARLOS VALENCIA FEREGRINO
DIRECTOR GENERAL

C. RAMON ALVAREZ BADILLO
COMISARIO

L.C. JOSE ANTONIO SANCHEZ MONZON
SUBDIRECTOR DE FINANZAS Y ADMINISTRACION

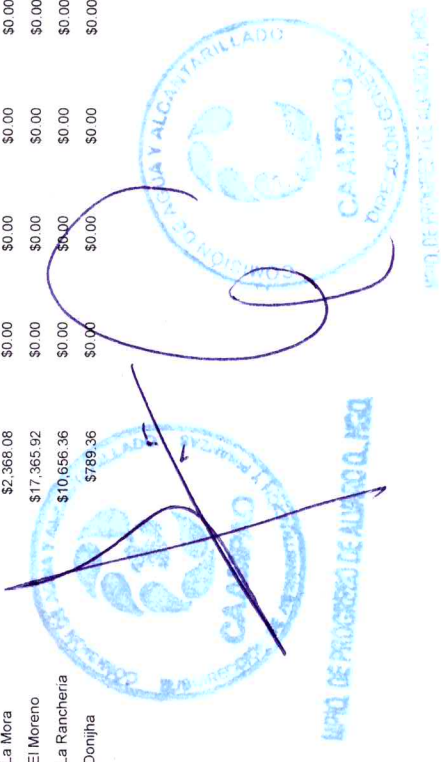
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
61	Aprovechamientos	\$121,685.13	\$50,664.86	\$22,789.95	\$5,785.51	\$8,590.16	\$10,988.62	\$14,204.28	\$19,117.62	\$49,490.56	\$24,524.63	\$0.00	\$0.00	\$0.00	\$206,156.19	-\$84,471.06
61-03	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,400.00	-\$16,400.00
61-03-01	SEGURO DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,400.00	-\$16,400.00
61-09	Otros Aprovechamientos	\$121,685.13	\$50,664.86	\$22,789.95	\$5,785.51	\$8,590.16	\$10,988.62	\$14,204.28	\$19,117.62	\$33,090.56	\$24,524.63	\$0.00	\$0.00	\$0.00	\$189,756.19	-\$68,071.06
61-09-01	Recargos	\$121,685.13	\$50,664.86	\$18,789.95	\$5,785.51	\$8,590.16	\$10,788.62	\$13,054.28	\$16,417.62	\$21,090.56	\$23,824.63	\$0.00	\$0.00	\$0.00	\$169,006.19	-\$47,321.06
61-09-01-01	Progreso	\$121,685.13	\$34,684.48	\$12,000.22	\$3,924.75	\$6,055.94	\$9,002.65	\$9,762.54	\$12,731.05	\$15,998.64	\$17,182.22	\$0.00	\$0.00	\$0.00	\$121,342.49	-\$342.64
61-09-01-01-01	Xochitlán	\$0.00	\$8,693.87	\$4,274.30	\$479.84	\$691.85	\$804.71	\$1,202.89	\$1,924.41	\$1,524.93	\$2,776.70	\$0.00	\$0.00	\$0.00	\$22,373.50	-\$22,373.50
61-09-01-01-01-01-01	Las Calvas	\$0.00	\$390.78	\$61.19	\$3.33	\$15.56	\$0.00	\$7.86	\$13.35	\$56.80	\$5.56	\$0.00	\$0.00	\$0.00	\$554.43	-\$554.43
61-09-01-01-01-01-01-01	El Dho	\$0.00	\$1,539.59	\$0.00	\$4.44	\$32.52	\$1.85	\$0.00	\$0.00	\$50.05	\$20.02	\$0.00	\$0.00	\$0.00	\$1,648.47	-\$1,648.47
61-09-01-01-01-01-01-01-01	Los Pinos	\$0.00	\$568.28	\$216.96	\$24.26	\$51.19	\$29.20	\$44.47	\$20.00	\$53.00	\$226.20	\$0.00	\$0.00	\$0.00	\$1,233.56	-\$1,233.56
61-09-01-01-01-01-01-01-01-01	El Jardín	\$0.00	\$370.10	\$79.66	\$5.55	\$70.14	\$28.92	\$18.89	\$42.26	\$15.56	\$19.93	\$0.00	\$0.00	\$0.00	\$651.01	-\$651.01
61-09-01-01-01-01-01-01-01-01-01	La Mora	\$0.00	\$219.67	\$2.18	\$4.44	\$5.68	\$12.15	\$47.82	\$26.68	\$105.66	\$46.71	\$0.00	\$0.00	\$0.00	\$470.99	-\$470.99
61-09-01-01-01-01-01-01-01-01-01-01	El Moreno	\$0.00	\$0.00	\$0.00	\$14.52	\$249.37	\$248.52	\$690.21	\$433.14	\$515.48	\$984.50	\$0.00	\$0.00	\$0.00	\$3,135.74	-\$3,135.74
61-09-01-01-01-01-01-01-01-01-01-01-01	Los Olivos	\$0.00	\$186.21	\$66.16	\$0.00	\$0.00	\$0.00	\$140.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.81	-\$392.81
61-09-01-01-01-01-01-01-01-01-01-01-01-01	La Ranchería	\$0.00	\$1,531.70	\$96.47	\$45.14	\$302.60	\$68.70	\$236.11	\$172.23	\$365.38	\$133.26	\$0.00	\$0.00	\$0.00	\$2,941.59	-\$2,941.59
61-09-01-01-01-01-01-01-01-01-01-01-01-01-01	Donjha	\$0.00	\$0.00	\$0.00	\$2.22	\$6.67	\$0.00	\$22.24	\$0.00	\$0.00	\$6.67	\$0.00	\$0.00	\$0.00	\$37.80	-\$37.80
61-09-01-01-01-01-01-01-01-01-01-01-01-01-01-01	El Garambullo	\$0.00	\$577.53	\$13.10	\$2.22	\$0.00	\$0.00	\$35.59	\$4.44	\$46.71	\$0.00	\$0.00	\$0.00	\$0.00	\$679.59	-\$679.59
61-09-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01	El Bondho	\$0.00	\$1,682.94	\$1,979.71	\$1,274.80	\$1,106.42	\$598.28	\$843.00	\$1,032.27	\$2,318.30	\$2,314.98	\$0.00	\$0.00	\$0.00	\$13,150.70	-\$13,150.70
61-09-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01	El Potrero	\$0.00	\$218.62	\$0.00	\$0.00	\$2.22	\$3.64	\$0.00	\$2.22	\$16.69	\$2,314.98	\$0.00	\$0.00	\$0.00	\$245.61	-\$245.61
61-09-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01	Piletas	\$0.00	\$1.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.57	\$23.36	\$107.88	\$0.00	\$0.00	\$0.00	\$147.90	-\$147.90
61-09-02	Multas	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$200.00	\$1,150.00	\$2,700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$8,750.00	-\$8,750.00
61-09-02-01	Progreso	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$200.00	\$1,150.00	\$2,700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$8,750.00	-\$8,750.00
61-09-03	APROVECHAMIENTOS PATRIMC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	-\$12,000.00
61-09-03-01	Venta de activo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	-\$12,000.00
73	Ingresos por Venta de Bienes y Pres	\$10,454,813.87	\$1,394,272.61	\$675,900.74	\$726,532.29	\$680,487.89	\$708,439.99	\$650,273.94	\$751,295.51	\$783,943.30	\$754,141.76	\$0.00	\$0.00	\$0.00	\$7,125,288.03	\$3,329,525.84
73-02	Ingresos Por Venta De Bienes Y Se	\$10,454,813.87	\$1,394,272.61	\$675,900.74	\$726,532.29	\$680,487.89	\$708,439.99	\$650,273.94	\$751,295.51	\$783,943.30	\$754,141.76	\$0.00	\$0.00	\$0.00	\$7,125,288.03	\$3,329,525.84
73-02-01	Servicio De Agua Potable	\$6,386,049.00	\$849,706.14	\$296,210.30	\$401,405.25	\$390,747.74	\$432,824.05	\$397,733.65	\$479,767.77	\$517,860.87	\$512,663.87	\$0.00	\$0.00	\$0.00	\$4,078,919.64	\$2,307,129.36
73-02-01-01	Domestico	\$5,628,027.12	\$628,217.22	\$211,801.32	\$271,699.03	\$290,415.17	\$293,928.86	\$299,037.65	\$360,581.53	\$367,150.03	\$388,253.66	\$0.00	\$0.00	\$0.00	\$3,111,084.47	\$2,516,942.65
73-02-01-01-01	Servicio Medido	\$2,623,101.00	\$302,152.44	\$128,274.89	\$172,415.41	\$177,059.47	\$186,884.45	\$184,028.46	\$223,767.31	\$223,037.00	\$231,432.91	\$0.00	\$0.00	\$0.00	\$1,829,052.34	\$794,048.66
73-02-01-01-01-01	Progreso	\$2,264,784.60	\$271,414.50	\$118,756.95	\$156,962.73	\$163,738.13	\$175,115.07	\$169,686.95	\$211,396.32	\$203,037.43	\$208,738.87	\$0.00	\$0.00	\$0.00	\$1,678,846.95	\$585,937.65
73-02-01-01-01-01-01	Xochitlán	\$45,793.80	\$401.76	\$0.00	\$66.96	\$0.00	\$0.00	\$0.00	\$66.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.68	\$45,258.12
73-02-01-01-01-01-01-01	Las Calvas	\$803.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.40
73-02-01-01-01-01-01-01-01	Los Pinos	\$8,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,034.00
73-02-01-01-01-01-01-01-01-01	El Jardín	\$8,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,034.00
73-02-01-01-01-01-01-01-01-01-01	El Moreno	\$28,119.00	\$0.00	\$0.00	\$83.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.90	\$28,035.10



COMISIÓN DE AGUA Y ALCANTARILLADO DEL MUNICIPIO DE PROGRESO ÁLVARO OBREGÓN
Hidalgo
Estado Analítico Mensual de Ingresos
Al 30/sep./2019

Fecha y hora de Impresión | 09/oct/2019 | 07:07 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-02-01-	La Rancheria	\$19,281.60	\$0.00	\$96.59	\$0.00	\$0.00	\$0.00	\$200.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297.47	\$18,984.13
73-02-01-	Donijha	\$803.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.40
73-02-01-	El Garambullo 1	\$803.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296.60	\$506.80
73-02-01-	El Bondho	\$240,216.60	\$29,613.01	\$9,421.35	\$15,301.82	\$13,321.34	\$11,769.38	\$13,844.03	\$12,304.03	\$19,899.57	\$22,694.04	\$0.00	\$0.00	\$0.00	\$148,168.57	\$92,048.03
73-02-01-	El Potrero	\$2,410.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,410.20
73-02-01-	Piletas	\$4,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,017.00
73-02-01-	Col. Veracruz	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	-\$100.00
73-02-01-	Cuota Fija	\$1,618,880.16	\$144,434.29	\$48,686.47	\$65,429.88	\$76,269.44	\$74,475.42	\$77,457.91	\$89,964.23	\$98,110.06	\$101,066.20	\$0.00	\$0.00	\$0.00	\$775,893.90	\$842,986.26
73-02-01-	Progreso	\$1,554,328.80	\$138,511.49	\$47,035.27	\$63,272.20	\$72,790.80	\$69,797.12	\$72,743.44	\$87,322.31	\$95,330.40	\$95,000.40	\$0.00	\$0.00	\$0.00	\$741,803.43	\$812,525.37
73-02-01-	Xochitlán	\$1,698.72	\$924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,039.50	\$659.22
73-02-01-	El Bondho	\$62,852.64	\$4,998.80	\$1,651.20	\$2,157.68	\$3,478.64	\$4,678.30	\$4,714.47	\$2,526.42	\$2,779.66	\$6,065.80	\$0.00	\$0.00	\$0.00	\$33,050.97	\$29,801.67
73-02-01-	Cuota Fija Xochitlán	\$1,006,363.80	\$181,630.49	\$34,839.96	\$33,853.74	\$37,086.26	\$32,568.99	\$37,551.28	\$46,849.99	\$46,002.97	\$55,754.55	\$0.00	\$0.00	\$0.00	\$506,138.23	\$500,225.57
73-02-01-	Xochitlán	\$473,373.60	\$131,493.74	\$25,248.09	\$25,427.74	\$17,774.64	\$14,352.34	\$17,425.27	\$25,952.52	\$20,736.37	\$34,198.29	\$0.00	\$0.00	\$0.00	\$312,609.00	\$160,764.60
73-02-01-	Las Calvas	\$22,245.00	\$1,245.72	\$593.20	\$705.85	\$1,002.45	\$335.10	\$742.92	\$705.85	\$631.70	\$594.62	\$0.00	\$0.00	\$0.00	\$6,557.41	\$15,687.59
73-02-01-	El Dño	\$11,567.40	\$2,286.09	\$148.30	\$222.45	\$370.76	\$148.30	\$74.15	\$74.15	\$776.57	\$222.45	\$0.00	\$0.00	\$0.00	\$4,325.22	\$7,242.18
73-02-01-	Los Pinos	\$39,151.20	\$10,783.68	\$1,927.04	\$1,040.95	\$744.35	\$1,930.75	\$1,411.70	\$1,189.25	\$1,189.25	\$2,820.55	\$0.00	\$0.00	\$0.00	\$23,037.52	\$16,113.68
73-02-01-	El Jardín	\$38,261.40	\$11,643.82	\$296.60	\$704.42	\$815.65	\$1,408.85	\$667.35	\$1,186.40	\$1,408.85	\$852.72	\$0.00	\$0.00	\$0.00	\$18,984.66	\$19,276.74
73-02-01-	La Mora	\$54,702.20	\$4,968.05	\$593.20	\$370.75	\$337.95	\$852.72	\$852.72	\$815.65	\$1,668.37	\$741.50	\$0.00	\$0.00	\$0.00	\$11,200.91	\$23,501.29
73-02-01-	El Moreno	\$282,066.60	\$0.00	\$0.00	\$1,227.75	\$12,555.41	\$11,016.98	\$12,000.88	\$11,058.34	\$11,099.69	\$12,616.91	\$0.00	\$0.00	\$0.00	\$71,575.96	\$210,490.64
73-02-01-	La Rancheria	\$82,751.40	\$16,213.73	\$4,921.28	\$2,374.23	\$2,409.88	\$2,116.13	\$3,412.34	\$4,940.96	\$6,413.98	\$2,706.48	\$0.00	\$0.00	\$0.00	\$45,509.01	\$37,242.39
73-02-01-	Donijha	\$2,669.40	\$837.90	\$0.00	\$889.80	\$444.90	\$0.00	\$370.75	\$0.00	\$0.00	\$222.45	\$0.00	\$0.00	\$0.00	\$2,765.80	-\$96.40
73-02-01-	El Garambullo	\$9,787.80	\$1,245.72	\$148.30	\$222.45	\$148.30	\$148.30	\$370.75	\$370.75	\$1,112.25	\$296.60	\$0.00	\$0.00	\$0.00	\$4,063.42	\$5,724.38
73-02-01-	El Potrero	\$9,787.80	\$912.04	\$889.80	\$667.35	\$481.97	\$259.52	\$222.45	\$407.82	\$704.42	\$148.30	\$0.00	\$0.00	\$0.00	\$4,693.67	\$5,094.13
73-02-01-	Piletas	\$0.00	\$0.00	\$74.15	\$0.00	\$0.00	\$0.00	\$0.00	\$148.30	\$259.52	\$333.68	\$0.00	\$0.00	\$0.00	\$815.65	-\$815.65
73-02-01-	Subsidio	\$379,682.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,682.16
73-02-01-	Progreso	\$283,774.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,774.92
73-02-01-	Xochitlán	\$37,099.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,099.92
73-02-01-	Las Calvas	\$394.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394.68
73-02-01-	El Dño	\$394.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394.68
73-02-01-	Los Pinos	\$2,368.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,368.08
73-02-01-	El Jardín	\$1,973.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,973.40
73-02-01-	La Mora	\$2,368.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,368.08
73-02-01-	El Moreno	\$17,365.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,365.92
73-02-01-	La Rancheria	\$10,656.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,656.36
73-02-01-	Donijha	\$789.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$789.36



INSTITUTO DE INVESTIGACIONES DE AGRICULTURA Y PESCA

COMISIÓN DE AGUA Y ALCANTARILLADO DEL MUNICIPIO DE PROGRESO ÁLVARO OBREGÓN

Hidalgo

Estado Analítico Mensual de Ingresos

Al 30/sep./2019

Fecha y

09/oct./2019

hora de Impresión

07/07 p. m.



Uso contabilidad

Rep. rptAnalíticoPresupuestoIngresos

Rubro de Ingreso

	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
73-02-02- Piletas	\$0.00	\$72.77	\$364.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218.31	\$0.00	\$0.00	\$0.00	\$655.88	-\$655.88
73-02-03- Alcantarillado	\$682,948.40	\$74,290.35	\$34,985.87	\$37,467.71	\$33,103.77	\$40,528.40	\$33,784.39	\$39,662.67	\$45,169.58	\$41,526.52	\$0.00	\$0.00	\$0.00	\$380,499.26	\$302,449.14
73-02-03- Progreso	\$682,948.40	\$67,811.32	\$30,829.72	\$33,899.04	\$30,520.37	\$36,831.16	\$30,683.98	\$36,851.07	\$40,576.42	\$37,222.72	\$0.00	\$0.00	\$0.00	\$345,225.80	\$337,722.60
73-02-03- Xochitlán	\$0.00	\$1,099.66	\$1,734.51	\$1,659.34	\$682.55	\$1,953.20	\$917.59	\$944.33	\$1,586.69	\$1,109.17	\$0.00	\$0.00	\$0.00	\$11,687.04	-\$11,687.04
73-02-03- El Jardín	\$0.00	\$72.36	\$98.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99.24	\$0.00	\$0.00	\$0.00	\$270.53	-\$270.53
73-02-03- El Moreno	\$0.00	\$0.00	\$0.00	\$8.39	\$81.70	\$16.54	\$113.78	\$16.54	\$16.54	\$16.54	\$0.00	\$0.00	\$0.00	\$270.03	-\$270.03
73-02-03- Los Olivos	\$0.00	\$66.14	\$22.05	\$0.00	\$0.00	\$0.00	\$92.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.83	-\$180.83
73-02-03- La Ranchería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.10	\$0.00	\$0.00	\$115.78	\$0.00	\$0.00	\$0.00	\$135.88	-\$135.88
73-02-03- El Bondho	\$0.00	\$2,240.87	\$2,280.66	\$1,900.94	\$1,819.15	\$1,727.50	\$1,956.30	\$1,850.73	\$2,989.93	\$2,963.07	\$0.00	\$0.00	\$0.00	\$22,729.15	-\$22,729.15
73-02-04- Contratos	\$296,536.80	\$19,199.29	\$23,905.57	\$22,543.68	\$21,676.59	\$10,900.24	\$6,193.32	\$16,226.45	\$12,262.77	\$9,661.58	\$0.00	\$0.00	\$0.00	\$142,569.49	\$153,967.31
73-02-04- Progreso	\$296,536.80	\$10,280.91	\$19,817.98	\$5,450.12	\$17,589.00	\$5,450.12	\$2,725.06	\$16,226.45	\$4,087.59	\$5,450.12	\$0.00	\$0.00	\$0.00	\$87,077.35	\$209,459.45
73-02-04- Xochitlán	\$0.00	\$8,918.38	\$2,725.06	\$2,725.06	\$0.00	\$2,725.06	\$2,725.06	\$0.00	\$4,087.59	\$1,362.53	\$0.00	\$0.00	\$0.00	\$25,268.74	-\$25,268.74
73-02-04- Los Manantiales	\$0.00	\$0.00	\$0.00	\$10,900.24	\$4,087.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,987.83	-\$14,987.83
73-02-04- Los Pinos	\$0.00	\$0.00	\$1,362.53	\$1,362.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725.06	-\$2,725.06
73-02-04- El Moreno	\$0.00	\$0.00	\$0.00	\$1,362.53	\$0.00	\$0.00	\$743.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,105.73	-\$2,105.73
73-02-04- La Ranchería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,362.53	\$0.00	\$0.00	\$2,725.06	\$0.00	\$0.00	\$0.00	\$0.00	\$4,087.59	-\$4,087.59
73-02-04- El Garambullo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,486.40	\$0.00	\$0.00	\$0.00	\$1,486.40	-\$1,486.40
73-02-04- El Bondho	\$0.00	\$0.00	\$0.00	\$743.20	\$0.00	\$1,362.53	\$0.00	\$0.00	\$1,362.53	\$1,362.53	\$0.00	\$0.00	\$0.00	\$4,830.79	-\$4,830.79
73-02-05- Conexión De Drenaje	\$259,467.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,467.86
73-02-05- Progreso	\$259,467.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,467.86
73-02-06- Bajos Temporales	\$1,819.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,819.13
73-02-06- Progreso	\$1,819.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,819.13
73-02-07- Desazolve	\$16,758.00	\$0.00	\$0.00	\$508.27	\$0.00	\$0.00	\$0.00	\$1,724.13	\$1,370.34	\$0.00	\$0.00	\$0.00	\$0.00	\$3,602.74	\$13,155.26
73-02-07- Progreso	\$16,758.00	\$0.00	\$0.00	\$508.27	\$0.00	\$0.00	\$0.00	\$1,724.13	\$1,370.34	\$0.00	\$0.00	\$0.00	\$0.00	\$3,602.74	\$13,155.26
73-02-08- Facilidades	\$46,281.85	\$8,429.53	\$9,021.64	\$11,728.87	\$10,781.78	\$5,809.20	\$2,661.97	\$14,650.83	\$6,117.04	\$14,011.58	\$0.00	\$0.00	\$0.00	\$83,212.44	-\$36,930.59
73-02-08- Progreso	\$46,281.85	\$4,270.00	\$6,953.66	\$2,904.60	\$8,603.33	\$2,904.60	\$1,452.30	\$14,650.83	\$1,760.14	\$11,106.98	\$0.00	\$0.00	\$0.00	\$54,606.44	-\$8,324.59
73-02-08- Xochitlán	\$0.00	\$4,159.53	\$1,341.83	\$1,452.30	\$0.00	\$1,452.30	\$726.15	\$0.00	\$2,178.45	\$726.15	\$0.00	\$0.00	\$0.00	\$12,036.71	-\$12,036.71
73-02-08- Los Manantiales	\$0.00	\$0.00	\$0.00	\$5,809.20	\$2,178.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,987.65	-\$7,987.65
73-02-08- Los Pinos	\$0.00	\$0.00	\$726.15	\$726.15	\$0.00	\$0.00	\$483.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,452.30	-\$1,452.30
73-02-08- El Moreno	\$0.00	\$0.00	\$0.00	\$726.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209.67	-\$1,209.67
73-02-08- La Ranchería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726.15	\$0.00	\$0.00	\$1,452.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,178.45	-\$2,178.45
73-02-08- El Garambullo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,452.30	-\$1,452.30
73-02-08- El Bondho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,452.30	\$0.00	\$0.00	\$0.00	\$1,452.30	-\$1,452.30
73-02-09- Viajes De Agua En Pipa	\$35,831.25	\$1,387.80	\$484.23	\$0.00	\$0.00	\$484.23	\$1,183.98	\$484.23	\$0.00	\$726.15	\$0.00	\$0.00	\$0.00	\$4,024.47	\$31,806.78
73-02-09- Progreso	\$35,831.25	\$1,387.80	\$484.23	\$0.00	\$0.00	\$484.23	\$1,183.98	\$484.23	\$0.00	\$726.15	\$0.00	\$0.00	\$0.00	\$4,024.47	\$31,806.78

COMISIÓN DE AGUA Y ALCANTARILLADO DEL MUNICIPIO DE PROGRESO ÁLVARO OBREGÓN

Hidalgo

Estado Analítico Mensual de Ingresos

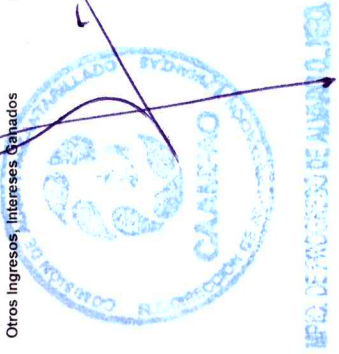
Al 30/sep./2019

Fecha y hora de Impresión

09/oct./2019 07:07 p. m.

Usr: contabilidad
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-02-10	Convenios, Cambio De Nombre Y Progreso	\$10,473.75	\$3,810.21	\$2,435.31	\$1,734.16	\$1,610.30	\$1,486.44	\$6,289.13	\$3,040.47	\$1,776.77	\$4,891.72	\$0.00	\$0.00	\$0.00	\$27,074.51	-\$16,600.76
73-02-10-	Xochitlán	\$0.00	\$2,910.97	\$1,010.78	\$1,052.87	\$805.15	\$867.10	\$4,607.84	\$2,269.23	\$929.05	\$4,891.72	\$0.00	\$0.00	\$0.00	\$19,344.71	-\$8,870.96
73-02-10-	Los Pinos	\$0.00	\$341.81	\$1,300.67	\$557.43	\$185.81	\$309.67	\$1,495.48	\$461.57	\$723.86	\$0.00	\$0.00	\$0.00	\$0.00	\$5,376.30	-\$5,376.30
73-02-10-	La Mora	\$0.00	\$0.00	\$0.00	\$123.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123.86	-\$123.86
73-02-10-	El Moreno	\$0.00	\$0.00	\$123.86	\$0.00	\$0.00	\$0.00	\$0.00	\$123.86	\$123.86	\$0.00	\$0.00	\$0.00	\$0.00	\$123.86	-\$123.86
73-02-10-	La Ranchería	\$0.00	\$185.81	\$0.00	\$0.00	\$0.00	\$309.67	\$185.81	\$123.86	\$123.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,052.87	-\$1,052.87
73-02-10-	Donjiha	\$0.00	\$185.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.81	-\$185.81
73-02-10-	El Bondho	\$0.00	\$185.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.81	-\$185.81
73-02-11-	Reubicaciones	\$4,178.48	\$222.96	\$445.92	\$222.96	\$0.00	\$222.96	\$0.00	\$0.00	\$222.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.72	\$2,617.76
73-02-11-	Progreso	\$4,178.48	\$222.96	\$445.92	\$222.96	\$0.00	\$222.96	\$222.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,337.76	\$2,840.72
73-02-11-	Xochitlán	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222.96	\$0.00	\$0.00	\$0.00	\$0.00	\$222.96	-\$222.96
73-02-12-	Reconexiones	\$126,696.15	\$1,727.02	\$17,542.46	\$1,463.06	\$5,328.06	\$7,288.50	\$2,924.83	\$781.17	\$3,673.58	\$4,202.86	\$0.00	\$0.00	\$0.00	\$44,931.54	\$81,764.61
73-02-12-	Progreso	\$126,696.15	\$1,511.55	\$17,296.15	\$1,463.06	\$4,589.13	\$6,795.88	\$2,437.15	\$319.39	\$2,577.52	\$3,293.13	\$0.00	\$0.00	\$0.00	\$40,282.96	\$86,413.19
73-02-12-	Xochitlán	\$0.00	\$0.00	\$246.31	\$0.00	\$246.31	\$246.31	\$487.68	\$461.78	\$603.44	\$909.73	\$0.00	\$0.00	\$0.00	\$3,201.56	-\$3,201.56
73-02-12-	La Mora	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246.31	\$0.00	\$0.00	\$0.00	\$0.00	\$246.31	-\$246.31
73-02-12-	El Moreno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492.62	-\$492.62
73-02-12-	El Bondho	\$0.00	\$215.47	\$0.00	\$0.00	\$246.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708.09	-\$708.09
73-02-13-	Medidores	\$311,338.20	\$19,000.36	\$18,976.77	\$21,015.99	\$17,909.66	\$35,169.18	\$9,594.58	\$4,569.51	\$15,395.00	\$12,496.31	\$0.00	\$0.00	\$0.00	\$154,127.36	\$157,210.84
73-02-13-	Progreso	\$311,338.20	\$17,595.59	\$16,832.05	\$19,141.36	\$17,217.81	\$30,370.67	\$8,565.36	\$4,331.58	\$13,620.86	\$9,147.78	\$0.00	\$0.00	\$0.00	\$136,823.06	\$174,515.14
73-02-13-	Xochitlán	\$0.00	\$1,404.77	\$2,144.72	\$0.00	\$0.00	\$2,276.11	\$274.05	\$0.00	\$1,598.27	\$1,745.94	\$0.00	\$0.00	\$0.00	\$9,443.86	-\$9,443.86
73-02-13-	Los Manantiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,369.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,369.82	-\$1,369.82
73-02-13-	El Moreno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575.86	-\$575.86
73-02-13-	La Ranchería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576.72	-\$576.72
73-02-13-	El Bondho	\$0.00	\$0.00	\$0.00	\$1,874.63	\$691.85	\$0.00	\$755.17	\$237.93	\$175.87	\$1,602.59	\$0.00	\$0.00	\$0.00	\$5,338.04	-\$5,338.04
73-02-14-	Saneamiento	\$0.00	\$32,441.47	\$16,226.45	\$15,516.51	\$14,187.09	\$16,889.10	\$14,527.00	\$17,306.10	\$18,949.92	\$17,760.05	\$0.00	\$0.00	\$0.00	\$163,803.69	-\$163,803.69
73-02-14-	Progreso	\$0.00	\$29,497.37	\$14,601.37	\$14,036.18	\$13,073.70	\$15,484.74	\$13,349.07	\$16,139.90	\$17,029.82	\$15,904.36	\$0.00	\$0.00	\$0.00	\$149,116.51	-\$149,116.51
73-02-14-	Xochitlán	\$0.00	\$329.15	\$566.21	\$556.65	\$227.48	\$631.40	\$197.44	\$315.82	\$528.81	\$385.81	\$0.00	\$0.00	\$0.00	\$3,758.77	-\$3,758.77
73-02-14-	El Jardín	\$0.00	\$36.12	\$32.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.06	\$0.00	\$0.00	\$0.00	\$102.14	-\$102.14
73-02-14-	El Moreno	\$0.00	\$0.00	\$0.00	\$4.20	\$27.22	\$5.51	\$37.91	\$5.51	\$5.51	\$5.51	\$0.00	\$0.00	\$0.00	\$91.37	-\$91.37
73-02-14-	Los Olivos	\$0.00	\$22.05	\$7.35	\$0.00	\$0.00	\$0.00	\$30.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.28	-\$60.28
73-02-14-	La Ranchería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.05	\$0.00	\$0.00	\$38.57	\$0.00	\$0.00	\$0.00	\$48.62	-\$48.62
73-02-14-	El Bondho	\$0.00	\$2,556.78	\$998.56	\$919.48	\$858.69	\$767.45	\$901.65	\$844.87	\$1,385.78	\$1,392.74	\$0.00	\$0.00	\$0.00	\$10,626.00	-\$10,626.00
79	Otros Ingresos	\$0.00	\$0.31	\$0.44	\$1.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.03	-\$2.03
79-01	Otros Ingresos Intereses Ganados	\$0.00	\$0.31	\$0.44	\$1.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.03	-\$2.03



IMP. DE PROGRESO DE ALVARO OBREGON

COMISIÓN DE AGUA Y ALCANTARILLADO DEL MUNICIPIO DE PROGRESO ÁLVARO OBREGÓN



Usr: contabilidad

Rep: rptAnalíticoPresupuestoIngresos

Estado Analítico Mensual de Ingresos

Hidalgo

Al 30/sep./2019

Fecha y hora de Impresión
09/oct./2019
07:07 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
79-01-02	INTERES GANADO 2019	\$0.00	\$0.31	\$0.44	\$1.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.03	-\$2.03
82	Aportaciones	\$0.00	\$32,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,232,018.00	-\$1,232,018.00
82-01	FEDERALES	\$0.00	\$32,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,018.00	-\$32,018.00
82-01-03	PRODIER 2019	\$0.00	\$32,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,018.00	-\$32,018.00
82-03	MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	-\$1,200,000.00
82-03-01	EJERCICIO 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	-\$1,200,000.00
91	Transferencias y Asignaciones	\$0.00	\$202,895.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,895.37	-\$202,895.37
91-19	TRANSFERENCIAS INTERNAS Y A:	\$0.00	\$202,895.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,895.37	-\$202,895.37
Total		\$10,576,499.00	\$1,670,851.15	\$698,691.13	\$732,319.08	\$689,076.05	\$719,428.61	\$664,478.22	\$1,970,413.13	\$833,433.86	\$778,666.39	\$0.00	\$0.00	\$0.00	\$8,766,359.62	\$1,810,139.38

L.A.E CARLOS VALENCIA FEREGRINO

DIRECTOR GENERAL

C. RAMON ALVAREZ BADILLO

COMISARIO

L.C JOSE ANTONIO SANCHEZ MONZON

SUBDIRECTOR DE FINANZAS Y ADMINISTRACION