



COMISIÓN DE AGUA Y ALCANTARILLADO DEL MUNICIPIO DE PROGRESO ÁLVARO OBREGÓN

Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2023

Fecha y hora de Impresión 08/ene./2024 03:28 p. m.

Usr: contabilidad
Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
19	Impuestos no Comprendidos en la Ley de Ingresos Vigen							
	DEVOLUCIONES IVA HACIENDA 16 DE VUELTA ATRILLADO	\$0.00	\$427,709.00	\$427,709.00	\$427,709.00	\$427,709.00	\$0.00	100.00 %
	DEVOLUCIONES DE EJERCICIO FISCAL 2022 ARO O. HGO.	\$0.00	\$427,709.00	\$427,709.00	\$427,709.00	\$427,709.00	\$0.00	100.00 %
	Junio	\$0.00	\$269,385.00	\$269,385.00	\$269,385.00	\$269,385.00	\$0.00	100.00 %
	Julio	\$0.00	\$77,909.00	\$77,909.00	\$77,909.00	\$77,909.00	\$0.00	100.00 %
	Agosto	\$0.00	\$28,953.00	\$28,953.00	\$28,953.00	\$28,953.00	\$0.00	100.00 %
	Septiembre	\$0.00	\$63,826.00	\$63,826.00	\$63,826.00	\$63,826.00	\$0.00	100.00 %
	Octubre	\$0.00	\$39,001.00	\$39,001.00	\$39,001.00	\$39,001.00	\$0.00	100.00 %
	Noviembre	\$0.00	\$28,805.00	\$28,805.00	\$28,805.00	\$28,805.00	\$0.00	100.00 %
	DEVOLUCIONES DEL EJERCICIO FISCAL 2023	\$0.00	\$30,891.00	\$30,891.00	\$30,891.00	\$30,891.00	\$0.00	100.00 %
	Marzo	\$0.00	\$158,324.00	\$158,324.00	\$158,324.00	\$158,324.00	\$0.00	100.00 %
	Abril	\$0.00	\$34,001.00	\$34,001.00	\$34,001.00	\$34,001.00	\$0.00	100.00 %
	Mayo	\$0.00	\$52,420.00	\$52,420.00	\$52,420.00	\$52,420.00	\$0.00	100.00 %
	Septiembre	\$0.00	\$42,554.00	\$42,554.00	\$42,554.00	\$42,554.00	\$0.00	100.00 %
61	Aprovechamientos							
61-09	OTROS APROVECHAMIENTOS	\$281,800.31	\$432,524.21	\$714,324.52	\$701,141.49	\$701,141.49	\$0.00	98.15 %
	Recargos	\$281,800.31	\$432,524.21	\$714,324.52	\$701,141.49	\$701,141.49	\$0.00	98.15 %
	Progreso	\$197,980.10	\$361,847.52	\$643,647.83	\$633,064.81	\$633,064.81	\$0.00	98.35 %
	Xochitlán	\$29,600.59	\$236,663.66	\$434,643.76	\$430,592.03	\$430,592.03	\$0.00	99.06 %
	Los Manantiales	\$120.00	\$47,388.56	\$76,989.15	\$74,616.28	\$74,616.28	\$0.00	96.91 %
	Las Calvas	\$707.71	\$926.41	\$1,046.41	\$1,046.41	\$1,046.41	\$0.00	100.00 %
	El Dho	\$377.55	\$2,910.86	\$3,618.57	\$3,510.81	\$3,510.81	\$0.00	97.02 %
	Los Pinos	\$2,140.72	\$594.05	\$971.60	\$794.15	\$794.15	\$0.00	81.73 %
	El Jardín	\$2,482.35	\$2,148.88	\$4,289.60	\$4,289.60	\$4,289.60	\$0.00	100.00 %
	La Mora	\$447.54	\$6,975.25	\$9,457.60	\$8,707.96	\$8,707.96	\$0.00	92.07 %
	El Moreno	\$15,280.31	\$7,074.23	\$7,521.77	\$7,521.77	\$7,521.77	\$0.00	100.00 %
	Los Olivos	\$16.33	\$33,111.05	\$48,391.36	\$45,385.02	\$45,385.02	\$0.00	93.78 %
	La Ranchería	\$6,343.38	\$22.93	\$39.26	\$29.95	\$29.95	\$0.00	76.28 %
	Donjiha	\$178.71	\$10,701.00	\$17,044.38	\$17,044.38	\$17,044.38	\$0.00	100.00 %
	El Garambullo	\$317.81	\$5.41	\$184.12	\$184.12	\$184.12	\$0.00	100.00 %
	El Bondho	\$25,372.94	\$1,270.46	\$1,588.27	\$1,588.27	\$1,588.27	\$0.00	100.00 %
	El Potrero	\$237.52	\$9,993.07	\$35,366.01	\$35,366.01	\$35,366.01	\$0.00	100.00 %
	Piletas	\$196.75	\$1,415.20	\$1,652.72	\$1,652.72	\$1,652.72	\$0.00	100.00 %
			\$643.25	\$843.25	\$735.33	\$735.33	\$0.00	87.20 %

Fuente de Ingresos		Ley de Ingresos Estimada		Ampliaciones / (Reducciones)		Ley de Ingresos Modificada		Ingresos Devengados		Ingresos Recaudados		Devengado Por Recaudar		Avance de Recaudación (Recaudación / Estimación)	
Multas		\$0.00	\$70,676.69		\$70,676.69		\$68,076.68		\$68,076.68		\$68,076.68		\$0.00		96.32 %
Progreso		\$0.00	\$62,361.57		\$62,361.57		\$59,761.56		\$59,761.56		\$59,761.56		\$0.00		95.83 %
Xochitlán		\$0.00	\$5,301.97		\$5,301.97		\$5,301.97		\$5,301.97		\$5,301.97		\$0.00		100.00 %
El Bordonho		\$0.00	\$3,013.15		\$3,013.15		\$3,013.15		\$3,013.15		\$3,013.15		\$0.00		100.00 %
Ingresos por Venta de Bienes y Prestación de Servicios d		\$11,554,252.86	\$1,100,861.55		\$12,655,114.41		\$12,182,007.63		\$12,182,007.63		\$12,182,007.63		\$0.00		96.26 %
Consumos		\$0.00	\$142,459.81		\$142,459.81		-\$144,559.61		-\$144,559.61		-\$144,559.61		\$0.00		-101.47 %
Descuentos en consumos		\$0.00	\$142,459.81		\$142,459.81		-\$144,559.61		-\$144,559.61		-\$144,559.61		\$0.00		-101.47 %
Ingresos Por Venta De Bienes Y Servicios De Organismos I		\$11,554,252.86	\$958,401.74		\$12,512,654.60		\$12,326,567.24		\$12,326,567.24		\$12,326,567.24		\$0.00		98.51 %
Servicio De Agua Potable		\$6,736,605.80	\$792,731.80		\$7,529,337.60		\$7,482,874.80		\$7,482,874.80		\$7,482,874.80		\$0.00		99.38 %
Domestico		\$5,171,326.96	\$504,522.59		\$5,675,849.55		\$5,642,969.49		\$5,642,969.49		\$5,642,969.49		\$0.00		99.42 %
Servicio Medido		\$3,319,746.26	\$283,874.91		\$3,603,621.17		\$3,586,940.86		\$3,586,940.86		\$3,586,940.86		\$0.00		99.53 %
Progreso		\$3,062,027.37	\$194,598.92		\$3,256,626.29		\$3,256,626.29		\$3,256,626.29		\$3,256,626.29		\$0.00		100.00 %
Xochitlán		\$13,562.71	\$10,671.57		\$24,234.28		\$24,234.28		\$24,234.28		\$24,234.28		\$0.00		100.00 %
Los Manantiales		\$4,161.96	\$5,099.96		\$9,261.92		\$9,261.92		\$9,261.92		\$9,261.92		\$0.00		100.00 %
Las Calvas		\$0.00	\$309.60		\$309.60		\$309.60		\$309.60		\$309.60		\$0.00		100.00 %
Los Pinos		\$209.97	\$3,633.91		\$3,843.88		\$3,843.88		\$3,843.88		\$3,843.88		\$0.00		100.00 %
El Jardín		\$0.00	\$928.82		\$928.82		\$928.82		\$928.82		\$928.82		\$0.00		100.00 %
La Mora		\$0.00	\$541.82		\$541.82		\$541.82		\$541.82		\$541.82		\$0.00		100.00 %
El Moreno		\$5,857.75	\$11,944.51		\$17,802.26		\$13,932.24		\$13,932.24		\$13,932.24		\$0.00		78.26 %
Los Olivos		\$480.13	\$801.22		\$1,281.35		\$1,186.68		\$1,186.68		\$1,186.68		\$0.00		92.61 %
La Ranchería		\$1,960.45	\$4,622.84		\$6,583.29		\$6,583.29		\$6,583.29		\$6,583.29		\$0.00		100.00 %
El Garambullo 1		\$120.02	\$1,660.20		\$1,780.22		\$1,161.02		\$1,161.02		\$1,161.02		\$0.00		65.21 %
El Bordonho		\$230,487.14	\$48,160.66		\$278,647.80		\$266,551.38		\$266,551.38		\$266,551.38		\$0.00		95.65 %
El Potrero		\$878.76	\$900.88		\$1,779.64		\$1,779.64		\$1,779.64		\$1,779.64		\$0.00		100.00 %
Cuota Fija		\$1,052,077.19	\$121,110.97		\$1,173,188.16		\$1,166,002.73		\$1,166,002.73		\$1,166,002.73		\$0.00		99.38 %
Progreso		\$1,009,804.44	\$125,220.27		\$1,135,024.71		\$1,129,047.65		\$1,129,047.65		\$1,129,047.65		\$0.00		99.47 %
Xochitlán		\$1,208.37	\$0.00		\$1,208.37		\$0.00		\$0.00		\$0.00		\$0.00		0.00 %
El Bordonho		\$41,064.38	-\$4,109.30		\$36,955.08		\$36,955.08		\$36,955.08		\$36,955.08		\$0.00		100.00 %
Cuota Fija Xochitlán		\$799,503.51	\$99,536.71		\$899,040.22		\$890,025.90		\$890,025.90		\$890,025.90		\$0.00		98.99 %
El Xamu		\$0.00	\$3,115.48		\$3,115.48		\$2,372.64		\$2,372.64		\$2,372.64		\$0.00		76.15 %
Xochitlán		\$387,380.87	\$53,226.11		\$440,606.98		\$437,493.82		\$437,493.82		\$437,493.82		\$0.00		99.29 %
Los Manantiales		\$1,050.48	\$447.12		\$1,497.60		\$1,397.76		\$1,397.76		\$1,397.76		\$0.00		93.33 %
Las Calvas		\$10,274.32	\$3,183.72		\$13,458.04		\$13,458.04		\$13,458.04		\$13,458.04		\$0.00		100.00 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
El Dho		\$4,478.77	\$5,977.07	\$10,455.84	\$7,969.96	\$7,969.96	\$0.00	76.22 %
Los Pinos		\$28,352.44	\$4,124.88	\$32,477.32	\$32,477.32	\$32,477.32	\$0.00	100.00 %
El Jardín		\$35,492.15	\$2,492.93	\$37,985.08	\$37,985.08	\$37,985.08	\$0.00	100.00 %
La Mora		\$13,286.72	\$9,943.40	\$23,230.12	\$22,886.24	\$22,886.24	\$0.00	96.51 %
El Moreno		\$212,404.63	\$7,342.33	\$219,746.96	\$219,746.96	\$219,746.96	\$0.00	100.00 %
Los Olivos		\$359.56	-\$60.04	\$299.52	\$299.52	\$299.52	\$0.00	100.00 %
La Ranchería		\$83,271.04	\$7,824.14	\$91,095.18	\$91,095.18	\$91,095.18	\$0.00	100.00 %
Donijha		\$7,301.87	-\$3,187.31	\$4,114.56	\$3,085.92	\$3,085.92	\$0.00	75.00 %
El Garambullo		\$5,983.66	\$1,645.42	\$7,629.08	\$7,629.08	\$7,629.08	\$0.00	100.00 %
El Potrero		\$9,534.69	-\$192.21	\$9,342.48	\$9,342.48	\$9,342.48	\$0.00	100.00 %
Piletas		\$332.31	\$3,653.67	\$3,985.98	\$2,785.90	\$2,785.90	\$0.00	69.89 %
Comercial		\$920,120.63	\$330,441.70	\$1,250,562.33	\$1,243,654.52	\$1,243,654.52	\$0.00	99.44 %
Progreso		\$796,898.94	\$288,101.81	\$1,085,000.75	\$1,085,000.75	\$1,085,000.75	\$0.00	100.00 %
El Xamú		\$0.00	\$167.10	\$167.10	\$55.70	\$55.70	\$0.00	33.33 %
Xochitlán		\$79,795.31	\$20,706.03	\$100,501.34	\$100,501.34	\$100,501.34	\$0.00	100.00 %
Los Pinos		\$1,876.47	-\$1,448.02	\$428.45	\$428.45	\$428.45	\$0.00	100.00 %
El Jardín		\$1,876.92	-\$1,099.50	\$777.42	\$777.42	\$777.42	\$0.00	100.00 %
El Moreno		\$2,046.98	\$3,225.28	\$5,272.26	\$5,272.26	\$5,272.26	\$0.00	100.00 %
La Ranchería		\$3,213.92	\$1,945.39	\$5,159.31	\$5,159.31	\$5,159.31	\$0.00	100.00 %
El Bondho		\$34,412.09	\$18,843.61	\$53,255.70	\$46,459.29	\$46,459.29	\$0.00	87.23 %
Industrial		\$297,735.62	-\$99,331.46	\$198,404.16	\$193,934.64	\$193,934.64	\$0.00	97.74 %
Progreso		\$278,161.30	-\$95,048.96	\$183,112.34	\$178,642.82	\$178,642.82	\$0.00	97.55 %
Xochitlán		\$19,025.06	-\$3,733.24	\$15,291.82	\$15,291.82	\$15,291.82	\$0.00	100.00 %
El Moreno		\$549.26	-\$549.26	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Público		\$347,422.59	\$57,098.97	\$404,521.56	\$402,316.15	\$402,316.15	\$0.00	99.45 %
Progreso		\$277,269.36	\$46,665.48	\$323,934.84	\$323,934.84	\$323,934.84	\$0.00	100.00 %
Xochitlán		\$16,406.65	\$4,573.12	\$20,979.77	\$20,979.77	\$20,979.77	\$0.00	100.00 %
El Jardín		\$1,001.77	\$0.00	\$1,001.77	\$881.50	\$881.50	\$0.00	87.99 %
El Moreno		\$47,591.54	\$5,860.37	\$53,451.91	\$53,451.91	\$53,451.91	\$0.00	100.00 %
La Ranchería		\$1,796.55	\$0.00	\$1,796.55	\$382.35	\$382.35	\$0.00	21.28 %
El Bondho		\$3,356.72	\$0.00	\$3,356.72	\$2,685.78	\$2,685.78	\$0.00	80.01 %
Rezagos		\$2,849,283.77	-\$345,107.84	\$2,504,175.93	\$2,421,160.45	\$2,421,160.45	\$0.00	96.68 %
Progreso		\$2,082,081.12	-\$280,000.00	\$1,802,081.12	\$1,745,201.27	\$1,745,201.27	\$0.00	96.84 %

Fuente de Ingresos				Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Xochitlán				\$258,685.49	\$0.00	\$258,685.49	\$242,865.00	\$0.00	93.88 %
Los Manantiales				\$2,403.90	\$1,850.85	\$4,254.75	\$4,254.75	\$0.00	100.00 %
Las Calvas				\$8,904.38	\$2,476.28	\$11,380.66	\$11,380.66	\$0.00	100.00 %
El Dño				\$2,809.07	\$0.00	\$2,809.07	\$2,743.58	\$0.00	97.66 %
Los Pinos				\$19,346.80	-\$4,796.89	\$14,549.91	\$14,549.91	\$0.00	100.00 %
EL Jardín				\$21,062.53	\$1,362.37	\$22,424.90	\$21,834.74	\$0.00	97.36 %
La Mora				\$6,290.84	\$12,114.29	\$18,405.13	\$18,405.13	\$0.00	100.00 %
El Moreno				\$143,980.11	\$27,222.97	\$171,203.08	\$162,619.17	\$0.00	94.98 %
Los Olivos				\$0.02	\$118.80	\$118.82	\$118.82	\$0.00	100.00 %
La Ranchería				\$63,709.30	-\$10,635.98	\$53,073.32	\$53,073.32	\$0.00	100.00 %
Donjiha				\$1,563.98	\$0.00	\$1,563.98	\$656.24	\$0.00	41.95 %
El Garambullo				\$4,949.67	\$0.00	\$4,949.67	\$4,781.83	\$0.00	96.60 %
El Bondho				\$230,449.29	-\$97,801.39	\$132,647.90	\$132,647.90	\$0.00	100.00 %
El Potrero				\$2,828.89	\$1,107.48	\$3,936.37	\$3,936.37	\$0.00	100.00 %
Piletas				\$218.38	\$1,873.38	\$2,091.76	\$2,091.76	\$0.00	100.00 %
Alcantarillado				\$849,887.37	\$405,484.86	\$1,255,372.23	\$1,251,496.67	\$0.00	99.69 %
Progreso				\$759,436.25	\$355,497.99	\$1,114,934.24	\$1,114,934.24	\$0.00	100.00 %
Xochitlán				\$22,257.66	\$11,984.89	\$34,242.55	\$34,016.41	\$0.00	99.33 %
Los Manantiales				\$657.43	\$678.40	\$1,335.83	\$1,335.83	\$0.00	100.00 %
Las Calvas				\$0.00	\$121.16	\$121.16	\$121.16	\$0.00	100.00 %
Los Pinos				\$430.94	\$492.79	\$923.73	\$923.73	\$0.00	100.00 %
El Jardín				\$920.78	\$0.00	\$920.78	\$609.16	\$0.00	66.15 %
La Mora				\$57.89	\$86.55	\$144.44	\$144.44	\$0.00	100.00 %
El Moreno				\$10,422.82	\$7,294.03	\$17,716.85	\$16,973.74	\$0.00	95.80 %
Los Olivos				\$93.20	\$193.36	\$286.56	\$267.63	\$0.00	93.39 %
La Ranchería				\$1,416.10	\$1,244.30	\$2,660.40	\$2,660.40	\$0.00	100.00 %
El Garambullo				\$0.00	\$92.88	\$92.88	\$92.88	\$0.00	100.00 %
El Bondho				\$54,102.67	\$27,428.61	\$81,531.28	\$78,955.52	\$0.00	96.84 %
El Potrero				\$91.63	\$369.90	\$461.53	\$461.53	\$0.00	100.00 %
Contratos				\$268,379.40	\$31,359.19	\$299,738.59	\$282,875.17	\$0.00	94.37 %
Progreso				\$142,986.76	\$39,984.48	\$182,971.24	\$182,971.24	\$0.00	100.00 %
Xochitlán				\$40,300.67	\$24,327.13	\$64,627.80	\$64,627.80	\$0.00	100.00 %
Los Manantiales				\$4,979.77	\$0.00	\$4,979.77	\$3,150.42	\$0.00	63.26 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Las Calvas		\$4,979.86	\$0.00	\$4,979.86	\$3,965.93	\$3,965.93	\$0.00	79.63 %
Los Pinos		\$4,979.86	\$0.00	\$4,979.86	\$1,575.21	\$1,575.21	\$0.00	31.63 %
La Mora		\$4,979.86	\$0.00	\$4,979.86	\$665.21	\$665.21	\$0.00	13.35 %
El Moreno		\$30,313.72	-\$11,411.20	\$18,902.52	\$15,752.10	\$15,752.10	\$0.00	83.33 %
Los Olivos		\$4,979.86	-\$4,979.86	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$14,939.53	-\$8,638.69	\$6,300.84	\$3,150.42	\$3,150.42	\$0.00	50.00 %
El Garambullo		\$9,959.66	-\$9,959.66	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$4,979.85	\$2,036.99	\$7,016.84	\$7,016.84	\$7,016.84	\$0.00	100.00 %
Conexión De Drenaje		\$164,421.88	-\$150,000.00	\$14,421.88	\$4,744.98	\$4,744.98	\$0.00	32.90 %
Progreso		\$164,421.88	-\$150,000.00	\$14,421.88	\$4,744.98	\$4,744.98	\$0.00	32.90 %
Desazolve		\$5,648.49	\$0.00	\$5,648.49	\$3,917.99	\$3,917.99	\$0.00	69.36 %
Progreso		\$5,648.49	\$0.00	\$5,648.49	\$3,917.99	\$3,917.99	\$0.00	69.36 %
Facilidades		\$137,206.83	\$4,733.58	\$141,940.41	\$137,855.34	\$137,855.34	\$0.00	97.12 %
Progreso		\$66,057.73	\$18,908.02	\$84,965.75	\$84,965.75	\$84,965.75	\$0.00	100.00 %
Xochitlán		\$23,078.41	\$10,103.25	\$33,181.66	\$33,181.66	\$33,181.66	\$0.00	100.00 %
Los Manantiales		\$2,760.84	\$0.00	\$2,760.84	\$1,678.98	\$1,678.98	\$0.00	60.81 %
Las Calvas		\$2,760.84	\$0.00	\$2,760.84	\$1,678.98	\$1,678.98	\$0.00	60.81 %
Los Pinos		\$2,760.84	\$0.00	\$2,760.84	\$839.49	\$839.49	\$0.00	30.40 %
La Mora		\$3,897.15	-\$3,842.31	\$54.84	\$54.84	\$54.84	\$0.00	100.00 %
El Moreno		\$16,565.06	-\$6,985.85	\$9,579.21	\$9,579.21	\$9,579.21	\$0.00	100.00 %
Los Olivos		\$2,760.84	-\$2,760.84	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$8,282.60	-\$6,603.62	\$1,678.98	\$1,678.98	\$1,678.98	\$0.00	100.00 %
El Garambullo		\$5,521.68	-\$5,521.68	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$2,760.84	\$1,436.61	\$4,197.45	\$4,197.45	\$4,197.45	\$0.00	100.00 %
Viajes De Agua En Pipa		\$7,085.59	\$141.04	\$7,226.63	\$5,239.61	\$5,239.61	\$0.00	72.50 %
Progreso		\$6,495.12	\$141.04	\$6,636.16	\$5,239.61	\$5,239.61	\$0.00	78.95 %
Xochitlán		\$590.47	\$0.00	\$590.47	\$0.00	\$0.00	\$0.00	0.00 %
Convenios, Cambio De Nombre Y Constancias		\$40,341.76	\$7,493.04	\$47,834.80	\$46,340.47	\$46,340.47	\$0.00	96.87 %
Progreso		\$34,951.69	\$3,996.38	\$38,948.07	\$38,690.13	\$38,690.13	\$0.00	99.33 %
El Xamu		\$0.00	\$143.10	\$143.10	\$143.10	\$143.10	\$0.00	100.00 %
Xochitlán		\$2,797.73	\$1,456.90	\$4,254.63	\$4,254.63	\$4,254.63	\$0.00	100.00 %
Las Calvas		\$0.00	\$214.81	\$214.81	\$214.81	\$214.81	\$0.00	100.00 %
Los Pinos		\$139.37	\$211.87	\$351.24	\$351.24	\$351.24	\$0.00	100.00 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
El Jardín		\$347.05	\$283.86	\$630.91	\$630.91	\$630.91	\$0.00	100.00 %
El Moreno		\$719.67	\$548.77	\$1,268.44	\$995.44	\$995.44	\$0.00	78.47 %
Los Olivos		\$243.63	\$0.00	\$243.63	\$143.10	\$143.10	\$0.00	58.73 %
La Ranchería		\$0.00	\$351.15	\$351.15	\$351.15	\$351.15	\$0.00	100.00 %
El Bondho		\$1,142.62	\$0.00	\$1,142.62	\$279.76	\$279.76	\$0.00	24.48 %
Piletas		\$0.00	\$286.20	\$286.20	\$286.20	\$286.20	\$0.00	100.00 %
Reubicaciones		\$38,276.17	-\$29,853.28	\$8,422.89	\$6,915.51	\$6,915.51	\$0.00	82.10 %
Progreso		\$37,067.77	-\$30,706.96	\$6,360.81	\$5,368.95	\$5,368.95	\$0.00	84.40 %
Xochitlán		\$0.00	\$257.76	\$257.76	\$257.76	\$257.76	\$0.00	100.00 %
Los Pinos		\$0.00	\$1,288.80	\$1,288.80	\$773.28	\$773.28	\$0.00	60.00 %
El Moreno		\$1,208.40	-\$950.64	\$257.76	\$257.76	\$257.76	\$0.00	100.00 %
El Bondho		\$0.00	\$257.76	\$257.76	\$257.76	\$257.76	\$0.00	100.00 %
Reconexiones		\$45,113.55	\$24,961.71	\$70,075.26	\$56,798.35	\$56,798.35	\$0.00	81.05 %
Progreso		\$38,228.96	\$22,457.07	\$60,686.03	\$47,409.12	\$47,409.12	\$0.00	78.12 %
Xochitlán		\$2,921.37	\$2,045.78	\$4,967.15	\$4,967.15	\$4,967.15	\$0.00	100.00 %
Los Manantiales		\$206.98	\$64.14	\$271.12	\$271.12	\$271.12	\$0.00	100.00 %
La Mora		\$34.67	-\$34.67	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$381.34	\$188.98	\$570.32	\$570.32	\$570.32	\$0.00	100.00 %
Los Olivos		\$416.01	-\$416.01	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$0.00	\$284.76	\$284.76	\$284.76	\$284.76	\$0.00	100.00 %
El Garambullo		\$647.40	-\$647.40	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$2,276.82	\$734.30	\$3,011.12	\$3,011.12	\$3,011.12	\$0.00	100.00 %
Piletas		\$0.00	\$284.76	\$284.76	\$284.76	\$284.76	\$0.00	100.00 %
Medidores		\$123,958.99	\$171,079.82	\$295,038.81	\$293,946.57	\$293,946.57	\$0.00	99.62 %
Progreso		\$61,085.30	\$148,156.72	\$209,242.02	\$209,242.02	\$209,242.02	\$0.00	100.00 %
Xochitlán		\$30,542.63	\$26,961.39	\$57,504.02	\$57,504.02	\$57,504.02	\$0.00	100.00 %
Los Manantiales		\$0.00	\$2,109.95	\$2,109.95	\$2,109.95	\$2,109.95	\$0.00	100.00 %
La Mora		\$0.00	\$533.89	\$533.89	\$533.89	\$533.89	\$0.00	100.00 %
El Moreno		\$30,542.58	-\$20,447.58	\$10,095.00	\$10,095.00	\$10,095.00	\$0.00	100.00 %
La Ranchería		\$0.00	\$1,888.46	\$1,888.46	\$1,888.46	\$1,888.46	\$0.00	100.00 %
El Bondho		\$1,788.48	\$11,343.10	\$13,131.58	\$12,039.34	\$12,039.34	\$0.00	91.68 %
El Potrero		\$0.00	\$533.89	\$533.89	\$533.89	\$533.89	\$0.00	100.00 %
Sanseamiento		\$288,043.26	\$45,377.82	\$333,421.08	\$332,401.33	\$332,401.33	\$0.00	99.69 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Progreso		\$257,251.25	\$38,677.15	\$295,928.40	\$295,928.40	\$295,928.40	\$0.00	100.00 %
Xochitlán		\$6,143.68	\$2,990.14	\$9,133.82	\$9,087.73	\$9,087.73	\$0.00	99.49 %
Los Manantiales		\$241.61	\$336.87	\$578.48	\$578.48	\$578.48	\$0.00	100.00 %
Las Calvas		\$0.00	\$59.88	\$59.88	\$59.88	\$59.88	\$0.00	100.00 %
Los Pinos		\$115.64	\$124.24	\$239.88	\$239.88	\$239.88	\$0.00	100.00 %
El Jardín		\$126.63	\$25.71	\$152.34	\$152.34	\$152.34	\$0.00	100.00 %
La Mora		\$26.12	\$15.72	\$41.84	\$41.84	\$41.84	\$0.00	100.00 %
El Moreno		\$3,174.24	\$1,353.00	\$4,527.24	\$4,330.48	\$4,330.48	\$0.00	95.65 %
Los Olivos		\$21.47	\$50.17	\$71.64	\$66.91	\$66.91	\$0.00	93.39 %
La Ranchería		\$512.94	\$155.03	\$667.97	\$667.97	\$667.97	\$0.00	100.00 %
El Garambullo		\$0.00	\$23.27	\$23.27	\$23.27	\$23.27	\$0.00	100.00 %
El Bondho		\$20,373.38	\$1,500.25	\$21,873.63	\$21,101.46	\$21,101.46	\$0.00	96.46 %
El Potrero		\$56.30	\$66.39	\$122.69	\$122.69	\$122.69	\$0.00	100.00 %
Otros Ingresos		\$0.00	\$65.95	\$65.95	\$65.68	\$65.68	\$0.00	99.59 %
INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS		\$0.00	\$65.95	\$65.95	\$65.68	\$65.68	\$0.00	99.59 %
INTERES GANADO 2023		\$0.00	\$65.95	\$65.95	\$65.68	\$65.68	\$0.00	99.59 %
Total		\$11,836,053.17	\$1,961,160.71	\$13,797,213.88	\$13,310,923.80	\$13,310,923.80	\$0.00	96.47 %

COMISIÓN DE AGUA Y ALCANTARILLADO
MPIO. DE PROGRESO DE ALVARO O. HGO.

CAAMPAA
DIRECCIÓN GENERAL

ING. EFRAIN GONZÁLEZ PÉREZ DE AGUA Y ALCANTARILLADO
DIRECTOR GENERAL MPIO. DE PROGRESO DE ALVARO O. HGO.

ING. EUSEBIO MARTÍNEZ MARTÍN
COMISARIO

COMISIÓN DE AGUA Y ALCANTARILLADO
MPIO. DE PROGRESO DE ALVARO O. HGO.

CAAMPAA
ADMINISTRADORA FINANZAS

L.C. ANAYELI SERRANO LÓPEZ
ADMINISTRADORA FINANZAS

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
19	Impuestos no Comprendidos en la Ley de Ingresos Vigentes							
	DEVOLUCIONES IVA HACIENDA TE DEVUELVE	\$0.00	\$398,360.00	\$398,360.00	\$427,709.00	\$427,709.00	\$0.00	107.36 %
	DEVOLUCIONES DEL EJERCICIO FISCAL 2022	\$0.00	\$398,360.00	\$398,360.00	\$427,709.00	\$427,709.00	\$0.00	107.36 %
	Junio	\$0.00	\$269,385.00	\$269,385.00	\$269,385.00	\$269,385.00	\$0.00	100.00 %
	Julio	\$0.00	\$77,909.00	\$77,909.00	\$77,909.00	\$77,909.00	\$0.00	100.00 %
	Agosto	\$0.00	\$28,953.00	\$28,953.00	\$28,953.00	\$28,953.00	\$0.00	100.00 %
	Septiembre	\$0.00	\$63,826.00	\$63,826.00	\$63,826.00	\$63,826.00	\$0.00	100.00 %
	Octubre	\$0.00	\$39,001.00	\$39,001.00	\$39,001.00	\$39,001.00	\$0.00	100.00 %
	Noviembre	\$0.00	\$28,805.00	\$28,805.00	\$28,805.00	\$28,805.00	\$0.00	100.00 %
	DEVOLUCIONES DEL EJERCICIO FISCAL 2023	\$0.00	\$30,891.00	\$30,891.00	\$30,891.00	\$30,891.00	\$0.00	100.00 %
	Marzo	\$0.00	\$128,975.00	\$128,975.00	\$158,324.00	\$158,324.00	\$0.00	122.75 %
	Abril	\$0.00	\$34,001.00	\$34,001.00	\$34,001.00	\$34,001.00	\$0.00	100.00 %
	Mayo	\$0.00	\$52,420.00	\$52,420.00	\$52,420.00	\$52,420.00	\$0.00	100.00 %
	Septiembre	\$0.00	\$42,554.00	\$42,554.00	\$42,554.00	\$42,554.00	\$0.00	100.00 %
61	Aprovechamientos	\$0.00	\$0.00	\$0.00	\$29,349.00	\$29,349.00	\$0.00	0.00 %
61-09	OTROS APROVECHAMIENTOS	\$281,800.31	\$428,764.92	\$710,565.23	\$660,339.39	\$660,339.39	\$0.00	92.93 %
	Recargos	\$281,800.31	\$428,764.92	\$710,565.23	\$660,339.39	\$660,339.39	\$0.00	92.93 %
	Progreso	\$197,990.10	\$358,101.38	\$639,901.69	\$593,262.71	\$593,262.71	\$0.00	92.71 %
	Xochitlán	\$29,600.59	\$236,663.66	\$434,643.76	\$403,119.26	\$403,119.26	\$0.00	92.74 %
	Los Manantiales	\$120.00	\$47,388.56	\$76,989.15	\$69,984.40	\$69,984.40	\$0.00	90.90 %
	Las Calvas	\$707.71	\$681.53	\$801.53	\$1,046.41	\$1,046.41	\$0.00	130.55 %
	El Dho	\$377.55	\$2,910.86	\$3,618.57	\$3,089.63	\$3,089.63	\$0.00	85.38 %
	Los Pinos	\$2,140.72	\$594.05	\$971.60	\$794.15	\$794.15	\$0.00	81.73 %
	El Jardín	\$2,482.35	\$603.98	\$2,744.70	\$2,797.66	\$2,797.66	\$0.00	101.92 %
	La Mora	\$447.54	\$6,975.25	\$9,457.60	\$8,707.96	\$8,707.96	\$0.00	92.07 %
	El Moreno	\$15,280.31	\$6,934.41	\$7,381.95	\$7,361.87	\$7,361.87	\$0.00	99.72 %
	Los Olivos	\$16.33	\$33,111.05	\$48,391.36	\$42,633.80	\$42,633.80	\$0.00	88.10 %
	La Ranchería	\$6,343.38	\$22.93	\$39.26	\$27.63	\$27.63	\$0.00	70.37 %
	Donjija	\$178.71	\$10,154.61	\$16,497.99	\$16,409.07	\$16,409.07	\$0.00	99.46 %
	El Garambullo	\$317.81	\$5.41	\$184.12	\$184.12	\$184.12	\$0.00	100.00 %
	El Bondho	\$25,372.94	\$1,269.61	\$1,587.42	\$1,588.27	\$1,588.27	\$0.00	100.05 %
	El Potrero	\$237.52	\$8,754.67	\$34,127.61	\$33,130.43	\$33,130.43	\$0.00	97.07 %
	Pietas	\$196.75	\$1,384.30	\$1,621.82	\$1,652.72	\$1,652.72	\$0.00	101.90 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Estimación)
Multas		\$0.00	\$70,663.54	\$70,663.54	\$67,076.68	\$67,076.68	\$0.00	94.92 %
Progreso		\$0.00	\$62,361.57	\$62,361.57	\$58,761.56	\$58,761.56	\$0.00	94.22 %
Xochitlán		\$0.00	\$5,301.97	\$5,301.97	\$5,301.97	\$5,301.97	\$0.00	100.00 %
El Bondho		\$0.00	\$3,000.00	\$3,000.00	\$3,013.15	\$3,013.15	\$0.00	100.43 %
Ingresos por Venta de Bienes y Prestación de Servicios d		\$11,554,252.86	\$827,389.05	\$12,381,641.91	\$11,363,542.04	\$11,363,542.04	\$0.00	91.77 %
Consumos		\$0.00	\$142,459.81	\$142,459.81	\$144,213.83	\$144,213.83	\$0.00	-101.23 %
Descuentos en consumos		\$0.00	\$142,459.81	\$142,459.81	\$144,213.83	\$144,213.83	\$0.00	-101.23 %
Ingresos Por Venta De Bienes Y Servicios De Organismos I		\$11,554,252.86	\$684,929.24	\$12,239,182.10	\$11,507,755.87	\$11,507,755.87	\$0.00	94.02 %
Servicio De Agua Potable		\$6,736,605.80	\$587,745.20	\$7,324,351.00	\$6,871,568.92	\$6,871,568.92	\$0.00	93.81 %
Domestico		\$5,171,326.96	\$372,161.40	\$5,543,488.36	\$5,209,490.14	\$5,209,490.14	\$0.00	93.97 %
Servicio Medido		\$3,319,746.26	\$168,329.90	\$3,488,076.16	\$3,297,210.47	\$3,297,210.47	\$0.00	94.52 %
Progreso		\$3,062,027.37	\$80,938.15	\$3,142,965.52	\$2,990,550.20	\$2,990,550.20	\$0.00	95.15 %
Xochitlán		\$13,562.71	\$9,399.07	\$22,961.78	\$22,514.30	\$22,514.30	\$0.00	98.05 %
Los Manantiales		\$4,161.96	\$4,995.30	\$9,157.26	\$8,894.80	\$8,894.80	\$0.00	97.13 %
Las Calvas		\$0.00	\$309.60	\$309.60	\$309.60	\$309.60	\$0.00	100.00 %
Los Pinos		\$209.97	\$3,591.05	\$3,801.02	\$3,689.08	\$3,689.08	\$0.00	97.05 %
El Jardín		\$0.00	\$928.82	\$928.82	\$928.82	\$928.82	\$0.00	100.00 %
La Mora		\$0.00	\$541.82	\$541.82	\$541.82	\$541.82	\$0.00	100.00 %
El Moreno		\$5,857.75	\$11,944.51	\$17,802.26	\$13,313.04	\$13,313.04	\$0.00	74.78 %
Los Olivos		\$480.13	\$801.22	\$1,281.35	\$971.75	\$971.75	\$0.00	75.83 %
La Ranchería		\$1,960.45	\$4,468.04	\$6,428.49	\$5,886.69	\$5,886.69	\$0.00	91.57 %
El Garambullo 1		\$120.02	\$1,660.20	\$1,780.22	\$1,161.02	\$1,161.02	\$0.00	65.21 %
El Bondho		\$230,487.14	\$48,160.66	\$278,647.80	\$246,669.71	\$246,669.71	\$0.00	88.52 %
El Potrero		\$878.76	\$591.46	\$1,470.22	\$1,779.64	\$1,779.64	\$0.00	121.04 %
Cueta Fija		\$1,052,077.19	\$121,038.93	\$1,173,116.12	\$1,076,081.43	\$1,076,081.43	\$0.00	91.72 %
Progreso		\$1,009,804.44	\$125,220.27	\$1,135,024.71	\$1,040,907.03	\$1,040,907.03	\$0.00	91.70 %
Xochitlán		\$1,208.37	\$0.00	\$1,208.37	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$41,064.38	\$4,181.34	\$36,883.04	\$35,174.40	\$35,174.40	\$0.00	95.36 %
Cueta Fija Xochitlán		\$799,503.51	\$82,792.57	\$882,296.08	\$836,198.24	\$836,198.24	\$0.00	94.77 %
El Xamu		\$0.00	\$3,115.48	\$3,115.48	\$2,372.64	\$2,372.64	\$0.00	76.15 %
Xochitlán		\$387,380.87	\$53,226.11	\$440,606.98	\$410,864.64	\$410,864.64	\$0.00	93.24 %
Los Manantiales		\$1,050.48	\$447.12	\$1,497.60	\$1,397.76	\$1,397.76	\$0.00	93.33 %
Las Calvas		\$10,274.32	\$1,212.16	\$11,486.48	\$11,400.76	\$11,400.76	\$0.00	99.25 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación / Estimación)
El Dho		\$4,478.77	\$5,977.07	\$10,455.84	\$7,969.96	\$7,969.96	\$0.00	76.22 %
Los Pinos		\$28,352.44	\$918.44	\$29,270.88	\$29,270.88	\$29,270.88	\$0.00	100.00 %
El Jardín		\$35,492.15	\$671.13	\$36,163.28	\$37,985.08	\$37,985.08	\$0.00	105.03 %
La Mora		\$13,286.72	\$9,943.40	\$23,230.12	\$21,430.00	\$21,430.00	\$0.00	92.25 %
El Moreno		\$212,404.63	\$4,919.49	\$217,324.12	\$204,882.10	\$204,882.10	\$0.00	94.27 %
Los Olivos		\$359.56	-\$60.04	\$299.52	\$299.52	\$299.52	\$0.00	100.00 %
La Ranchería		\$83,271.04	\$2,023.92	\$85,294.96	\$85,738.68	\$85,738.68	\$0.00	100.52 %
Donjina		\$7,301.87	-\$3,187.31	\$4,114.56	\$3,085.92	\$3,085.92	\$0.00	75.00 %
El Garambullo		\$5,983.66	\$1,216.82	\$7,200.48	\$7,629.08	\$7,629.08	\$0.00	105.95 %
El Potrero		\$9,534.69	-\$1,284.89	\$8,249.80	\$9,085.32	\$9,085.32	\$0.00	110.12 %
Piletas		\$332.31	\$3,653.67	\$3,985.98	\$2,785.90	\$2,785.90	\$0.00	69.89 %
Comercial		\$920,120.63	\$261,482.72	\$1,181,603.35	\$1,124,030.03	\$1,124,030.03	\$0.00	95.12 %
Progreso		\$796,898.94	\$223,650.71	\$1,020,549.65	\$981,790.27	\$981,790.27	\$0.00	96.20 %
COMISIÓN DE AGUA Y ALCANTARILLADO MPIO. DE PROGRESO DE ÁLVARO O. HGO.		\$0.00	\$167.10	\$167.10	\$55.70	\$55.70	\$0.00	33.33 %
El Xamú		\$79,795.31	\$19,997.84	\$99,793.15	\$90,879.72	\$90,879.72	\$0.00	91.06 %
Xochitlán		\$1,876.47	-\$1,448.02	\$428.45	\$428.45	\$428.45	\$0.00	100.00 %
Los Pinos		\$1,876.92	-\$1,099.50	\$777.42	\$777.42	\$777.42	\$0.00	100.00 %
El Jardín		\$2,046.98	\$705.63	\$2,752.61	\$2,565.22	\$2,565.22	\$0.00	93.19 %
El Moreno		\$3,213.92	\$665.35	\$3,879.27	\$4,871.47	\$4,871.47	\$0.00	125.57 %
La Ranchería		\$34,412.09	\$18,843.61	\$53,255.70	\$42,661.78	\$42,661.78	\$0.00	80.10 %
El Bondho		\$297,735.62	-\$99,719.34	\$198,016.28	\$172,044.40	\$172,044.40	\$0.00	86.88 %
Industrial		\$278,161.30	-\$95,048.96	\$183,112.34	\$157,724.98	\$157,724.98	\$0.00	86.13 %
Progreso		\$19,025.06	-\$4,121.12	\$14,903.94	\$14,319.42	\$14,319.42	\$0.00	96.07 %
Xochitlán		\$549.26	-\$549.26	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$347,422.59	\$53,820.42	\$401,243.01	\$366,004.35	\$366,004.35	\$0.00	91.21 %
Público		\$277,269.36	\$44,557.23	\$321,826.59	\$296,041.65	\$296,041.65	\$0.00	91.98 %
Progreso		\$16,406.65	\$3,402.82	\$19,809.47	\$18,580.03	\$18,580.03	\$0.00	93.79 %
Xochitlán		\$1,001.77	\$0.00	\$1,001.77	\$881.50	\$881.50	\$0.00	87.99 %
El Jardín		\$47,591.54	\$5,860.37	\$53,451.91	\$48,834.99	\$48,834.99	\$0.00	91.36 %
El Moreno		\$1,796.55	\$0.00	\$1,796.55	\$382.35	\$382.35	\$0.00	21.28 %
La Ranchería		\$3,356.72	\$0.00	\$3,356.72	\$1,283.83	\$1,283.83	\$0.00	38.24 %
El Bondho		\$2,849,283.77	-\$351,788.86	\$2,497,494.91	\$2,385,367.16	\$2,385,367.16	\$0.00	95.51 %
Rezagos		\$2,082,081.12	-\$280,000.00	\$1,802,081.12	\$1,724,977.89	\$1,724,977.89	\$0.00	95.72 %
Progreso								

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Xochitlán		\$258,685.49	\$0.00	\$258,685.49	\$238,143.11	\$238,143.11	\$0.00	92.05 %
Los Manantiales		\$2,403.90	\$1,258.29	\$3,662.19	\$4,254.75	\$4,254.75	\$0.00	116.18 %
Las Calvas		\$8,904.38	\$2,042.23	\$10,946.61	\$10,239.41	\$10,239.41	\$0.00	93.53 %
El Dho		\$2,809.07	\$0.00	\$2,809.07	\$2,743.58	\$2,743.58	\$0.00	97.66 %
Los Pinos		\$19,346.80	-\$7,783.67	\$11,563.13	\$11,563.13	\$11,563.13	\$0.00	100.00 %
EL Jardín		\$21,062.53	\$1,362.37	\$22,424.90	\$21,834.74	\$21,834.74	\$0.00	97.36 %
La Mora		\$6,290.84	\$11,944.12	\$18,234.96	\$18,226.13	\$18,226.13	\$0.00	99.95 %
El Moreno		\$143,980.11	\$27,222.97	\$171,203.08	\$160,001.38	\$160,001.38	\$0.00	93.45 %
Los Olivos		\$0.02	\$118.80	\$118.82	\$118.82	\$118.82	\$0.00	100.00 %
La Ranchería		\$63,709.30	-\$10,807.21	\$52,902.09	\$52,583.53	\$52,583.53	\$0.00	99.39 %
Donijha		\$1,563.98	\$0.00	\$1,563.98	\$656.24	\$656.24	\$0.00	41.95 %
El Garambullo		\$4,949.67	\$0.00	\$4,949.67	\$4,781.83	\$4,781.83	\$0.00	96.60 %
El Bondho		\$230,449.29	-\$100,125.62	\$130,323.67	\$129,214.49	\$129,214.49	\$0.00	99.14 %
El Potrero		\$2,828.89	\$1,107.48	\$3,936.37	\$3,936.37	\$3,936.37	\$0.00	100.00 %
Piletas		\$218.38	\$1,873.38	\$2,091.76	\$2,091.76	\$2,091.76	\$0.00	100.00 %
Alcantarillado		\$849,887.37	\$404,398.39	\$1,254,285.76	\$1,159,378.16	\$1,159,378.16	\$0.00	92.43 %
Progreso		\$759,436.25	\$354,957.98	\$1,114,394.23	\$1,032,304.15	\$1,032,304.15	\$0.00	92.63 %
Xochitlán		\$22,257.66	\$11,984.89	\$34,242.55	\$32,066.78	\$32,066.78	\$0.00	93.64 %
Los Manantiales		\$657.43	\$480.80	\$1,138.23	\$1,304.87	\$1,304.87	\$0.00	114.64 %
Las Calvas		\$0.00	\$121.16	\$121.16	\$121.16	\$121.16	\$0.00	100.00 %
Los Pinos		\$430.94	\$492.79	\$923.73	\$892.77	\$892.77	\$0.00	96.64 %
El Jardín		\$920.78	\$0.00	\$920.78	\$609.16	\$609.16	\$0.00	66.15 %
La Mora		\$57.89	\$86.55	\$144.44	\$144.44	\$144.44	\$0.00	100.00 %
El Moreno		\$10,422.82	\$7,294.03	\$17,716.85	\$15,385.09	\$15,385.09	\$0.00	86.83 %
Los Olivos		\$93.20	\$193.36	\$286.56	\$224.64	\$224.64	\$0.00	78.39 %
La Ranchería		\$1,416.10	\$957.33	\$2,373.43	\$2,463.51	\$2,463.51	\$0.00	103.79 %
El Garambullo		\$0.00	\$92.88	\$92.88	\$92.88	\$92.88	\$0.00	100.00 %
El Bondho		\$54,102.67	\$27,428.61	\$81,531.28	\$73,307.18	\$73,307.18	\$0.00	89.91 %
El Potrero		\$91.63	\$308.01	\$399.64	\$461.53	\$461.53	\$0.00	115.48 %
Contratos		\$268,379.40	-\$4,584.17	\$263,795.23	\$260,535.91	\$260,535.91	\$0.00	98.76 %
Progreso		\$142,986.76	\$5,616.33	\$148,603.09	\$163,782.40	\$163,782.40	\$0.00	110.21 %
Xochitlán		\$40,303.67	\$22,751.92	\$63,052.59	\$61,477.38	\$61,477.38	\$0.00	97.50 %
Los Manantiales		\$4,979.77	\$0.00	\$4,979.77	\$3,150.42	\$3,150.42	\$0.00	63.26 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Las Calvas		\$4,979.86	\$0.00	\$4,979.86	\$3,965.93	\$3,965.93	\$0.00	79.63 %
Los Pinos		\$4,979.86	\$0.00	\$4,979.86	\$1,575.21	\$1,575.21	\$0.00	31.63 %
La Mora		\$4,979.86	\$0.00	\$4,979.86	\$665.21	\$665.21	\$0.00	13.35 %
El Moreno		\$30,313.72	-\$11,411.20	\$18,902.52	\$15,752.10	\$15,752.10	\$0.00	83.33 %
Los Olivos		\$4,979.86	-\$4,979.86	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$14,939.53	-\$8,638.69	\$6,300.84	\$3,150.42	\$3,150.42	\$0.00	50.00 %
El Garambullo		\$9,959.66	-\$9,959.66	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$4,979.85	\$2,036.99	\$7,016.84	\$7,016.84	\$7,016.84	\$0.00	100.00 %
Conexión De Drenaje		\$164,421.88	-\$150,000.00	\$14,421.88	\$4,744.98	\$4,744.98	\$0.00	32.90 %
Progreso		\$164,421.88	-\$150,000.00	\$14,421.88	\$4,744.98	\$4,744.98	\$0.00	32.90 %
Desazolve		\$5,648.49	\$0.00	\$5,648.49	\$3,917.99	\$3,917.99	\$0.00	69.36 %
Progreso		\$5,648.49	\$0.00	\$5,648.49	\$3,917.99	\$3,917.99	\$0.00	69.36 %
Facilidades		\$137,206.83	-\$7,858.78	\$129,348.05	\$132,818.40	\$132,818.40	\$0.00	102.68 %
Progreso		\$66,057.73	\$7,155.16	\$73,212.89	\$81,607.79	\$81,607.79	\$0.00	111.46 %
Xochitlán		\$23,078.41	\$9,263.76	\$32,342.17	\$31,502.68	\$31,502.68	\$0.00	97.40 %
Los Manantiales		\$2,760.84	\$0.00	\$2,760.84	\$1,678.98	\$1,678.98	\$0.00	60.81 %
Las Calvas		\$2,760.84	\$0.00	\$2,760.84	\$1,678.98	\$1,678.98	\$0.00	60.81 %
Los Pinos		\$2,760.84	\$0.00	\$2,760.84	\$839.49	\$839.49	\$0.00	30.40 %
La Mora		\$3,897.15	-\$3,842.31	\$54.84	\$54.84	\$54.84	\$0.00	100.00 %
El Moreno		\$16,565.06	-\$6,985.85	\$9,579.21	\$9,579.21	\$9,579.21	\$0.00	100.00 %
Los Olivos		\$2,760.84	-\$2,760.84	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$8,282.60	-\$6,603.63	\$1,678.97	\$1,678.98	\$1,678.98	\$0.00	100.00 %
El Garambullo		\$5,521.68	-\$5,521.68	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$2,760.84	\$1,436.61	\$4,197.45	\$4,197.45	\$4,197.45	\$0.00	100.00 %
Viajes De Agua En Pipa		\$7,085.59	\$141.04	\$7,226.63	\$4,912.02	\$4,912.02	\$0.00	67.97 %
Progreso		\$6,495.12	\$141.04	\$6,636.16	\$4,912.02	\$4,912.02	\$0.00	74.01 %
Xochitlán		\$590.47	\$0.00	\$590.47	\$0.00	\$0.00	\$0.00	0.00 %
Convenios, Cambio De Nombre Y Constancias		\$40,341.76	\$6,882.00	\$47,223.76	\$45,657.81	\$45,657.81	\$0.00	96.68 %
Progreso		\$34,951.69	\$3,996.38	\$38,948.07	\$38,215.52	\$38,215.52	\$0.00	98.11 %
El Xamu		\$0.00	\$143.10	\$143.10	\$143.10	\$143.10	\$0.00	100.00 %
Xochitlán		\$2,797.73	\$1,040.71	\$3,838.44	\$4,046.58	\$4,046.58	\$0.00	105.42 %
Las Calvas		\$0.00	\$214.81	\$214.81	\$214.81	\$214.81	\$0.00	100.00 %
Los Pinos		\$139.37	\$211.87	\$351.24	\$351.24	\$351.24	\$0.00	100.00 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
El Jardín		\$347.05	\$153.96	\$501.01	\$630.91	\$630.91	\$0.00	125.92 %
El Moreno	COMISIÓN DE AGUA Y ALCANTARILLADO MPIO. DE PROGRESO DE ALVARO O. HGO.	\$719.67	\$548.77	\$1,268.44	\$995.44	\$995.44	\$0.00	78.47 %
Los Olivos		\$243.63	\$0.00	\$243.63	\$143.10	\$143.10	\$0.00	58.73 %
La Ranchería		\$0.00	\$286.20	\$286.20	\$351.15	\$351.15	\$0.00	122.69 %
El Bondho		\$1,142.62	\$0.00	\$1,142.62	\$279.76	\$279.76	\$0.00	24.48 %
Piletas		\$0.00	\$286.20	\$286.20	\$286.20	\$286.20	\$0.00	100.00 %
Reubicaciones		\$38,276.17	-\$30,368.80	\$7,907.37	\$6,915.51	\$6,915.51	\$0.00	87.45 %
Progreso		\$37,067.77	-\$30,706.96	\$6,360.81	\$5,368.95	\$5,368.95	\$0.00	84.40 %
Xochitlán		\$0.00	\$257.76	\$257.76	\$257.76	\$257.76	\$0.00	100.00 %
Los Pinos		\$0.00	\$1,288.80	\$1,288.80	\$773.28	\$773.28	\$0.00	60.00 %
El Moreno		\$1,208.40	-\$1,208.40	\$0.00	\$257.76	\$257.76	\$0.00	0.00 %
El Bondho		\$0.00	\$0.00	\$0.00	\$257.76	\$257.76	\$0.00	0.00 %
Reconexiones		\$45,113.55	\$23,822.67	\$68,936.22	\$55,262.20	\$55,262.20	\$0.00	80.16 %
Progreso		\$38,228.96	\$22,457.07	\$60,686.03	\$46,442.49	\$46,442.49	\$0.00	76.52 %
Xochitlán		\$2,921.37	\$1,476.26	\$4,397.63	\$4,397.63	\$4,397.63	\$0.00	100.00 %
Los Manantiales		\$206.98	\$64.14	\$271.12	\$271.12	\$271.12	\$0.00	100.00 %
La Mora		\$34.67	-\$34.67	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
El Moreno		\$381.34	-\$95.78	\$285.56	\$570.32	\$570.32	\$0.00	199.71 %
Los Olivos		\$416.01	-\$416.01	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$0.00	\$0.00	\$0.00	\$284.76	\$284.76	\$0.00	0.00 %
El Garambullo		\$647.40	-\$647.40	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$2,276.82	\$734.30	\$3,011.12	\$3,011.12	\$3,011.12	\$0.00	100.00 %
Piletas		\$0.00	\$284.76	\$284.76	\$284.76	\$284.76	\$0.00	100.00 %
Medidores		\$123,958.99	\$161,397.49	\$285,356.48	\$267,924.82	\$267,924.82	\$0.00	93.89 %
Progreso		\$61,085.30	\$139,434.18	\$200,519.48	\$184,628.45	\$184,628.45	\$0.00	92.07 %
Xochitlán		\$30,542.63	\$26,001.60	\$56,544.23	\$56,641.34	\$56,641.34	\$0.00	100.17 %
Los Manantiales		\$0.00	\$2,109.95	\$2,109.95	\$2,109.95	\$2,109.95	\$0.00	100.00 %
La Mora		\$0.00	\$533.89	\$533.89	\$533.89	\$533.89	\$0.00	100.00 %
El Moreno		\$30,542.58	-\$20,447.58	\$10,095.00	\$10,095.00	\$10,095.00	\$0.00	100.00 %
La Ranchería		\$0.00	\$1,888.46	\$1,888.46	\$1,888.46	\$1,888.46	\$0.00	100.00 %
El Bondho		\$1,788.48	\$11,343.10	\$13,131.58	\$11,493.84	\$11,493.84	\$0.00	87.52 %
El Potrero		\$0.00	\$533.89	\$533.89	\$533.89	\$533.89	\$0.00	100.00 %
Sanseamiento		\$288,043.26	\$45,141.06	\$333,184.32	\$308,751.99	\$308,751.99	\$0.00	92.66 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Progreso		\$257,251.25	\$38,566.33	\$295,817.58	\$274,667.61	\$274,667.61	\$0.00	92.85 %
Xochitlán		\$6,143.68	\$2,990.14	\$9,133.82	\$8,600.32	\$8,600.32	\$0.00	94.15 %
Los Manantiales		\$241.61	\$327.76	\$569.37	\$560.12	\$560.12	\$0.00	98.37 %
Las Calvas		\$0.00	\$30.28	\$30.28	\$59.88	\$59.88	\$0.00	197.75 %
Los Pinos		\$115.64	\$124.24	\$239.88	\$232.14	\$232.14	\$0.00	96.77 %
El Jardín		\$126.63	\$25.71	\$152.34	\$152.34	\$152.34	\$0.00	100.00 %
La Mora		\$26.12	\$15.72	\$41.84	\$41.84	\$41.84	\$0.00	100.00 %
El Moreno		\$3,174.24	\$1,353.00	\$4,527.24	\$3,933.29	\$3,933.29	\$0.00	86.88 %
Los Olivos		\$21.47	\$50.17	\$71.64	\$56.16	\$56.16	\$0.00	78.39 %
La Ranchería		\$512.94	\$83.28	\$596.22	\$618.75	\$618.75	\$0.00	103.77 %
El Garambullo		\$0.00	\$23.27	\$23.27	\$23.27	\$23.27	\$0.00	100.00 %
El Bondio		\$20,373.38	\$1,500.25	\$21,873.63	\$19,683.58	\$19,683.58	\$0.00	89.98 %
El Potrero		\$56.30	\$50.91	\$107.21	\$122.69	\$122.69	\$0.00	114.43 %
Otros Ingresos		\$0.00	\$65.95	\$65.95	\$57.32	\$57.32	\$0.00	86.91 %
INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS		\$0.00	\$65.95	\$65.95	\$57.32	\$57.32	\$0.00	86.91 %
INTERES GANADO 2023		\$0.00	\$65.95	\$65.95	\$57.32	\$57.32	\$0.00	86.91 %
Total		\$11,836,053.17	\$1,654,579.92	\$13,490,633.09	\$12,451,647.75	\$12,451,647.75	\$0.00	92.29 %

COMISIÓN DE AGUA Y ALCANTARILLADO
MPIO. DE PROGRESO DE ÁLVARO O. HGO.

DIRECCIÓN GENERAL
ING. EFRAIN GONZÁLEZ PÉREZ
DIRECTOR GENERAL

DIRECTOR GENERAL

ING. EUSEBIO MARTÍNEZ MARTÍN
COMISARIO

COMISIÓN DE AGUA Y ALCANTARILLADO
MPIO. DE PROGRESO DE ÁLVARO O. HGO.

ADMINISTRACIÓN Y FINANZAS
L.C. ANAYELI SERRANO LOPEZ
ADMINISTRADORA

L.C. ANAYELI SERRANO LOPEZ
ADMINISTRADORA

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Estimación)
19	Impuestos no Comprendidos en la Ley de Ingresos Vigente							
	DEVOLUCIONES IVA HACIENDA TE DEVUELVE	\$0.00	\$321,805.00	\$321,805.00	\$398,360.00	\$398,360.00	\$0.00	123.78 %
	DEVOLUCIONES DEL EJERCICIO FISCAL 2022	\$0.00	\$321,805.00	\$321,805.00	\$398,360.00	\$398,360.00	\$0.00	123.78 %
	MPIO. DE PROGRESO DE ÁLVARO O. HGO.	\$0.00	\$269,385.00	\$269,385.00	\$269,385.00	\$269,385.00	\$0.00	100.00 %
	Junio	\$0.00	\$77,909.00	\$77,909.00	\$77,909.00	\$77,909.00	\$0.00	100.00 %
	Julio	\$0.00	\$28,953.00	\$28,953.00	\$28,953.00	\$28,953.00	\$0.00	100.00 %
	Agosto	\$0.00	\$63,826.00	\$63,826.00	\$63,826.00	\$63,826.00	\$0.00	100.00 %
	Septiembre	\$0.00	\$39,001.00	\$39,001.00	\$39,001.00	\$39,001.00	\$0.00	100.00 %
	Octubre	\$0.00	\$28,805.00	\$28,805.00	\$28,805.00	\$28,805.00	\$0.00	100.00 %
	Noviembre	\$0.00	\$30,891.00	\$30,891.00	\$30,891.00	\$30,891.00	\$0.00	100.00 %
	DEVOLUCIONES DEL EJERCICIO FISCAL 2023	\$0.00	\$52,420.00	\$52,420.00	\$128,975.00	\$128,975.00	\$0.00	246.04 %
	Marzo	\$0.00	\$0.00	\$0.00	\$34,001.00	\$34,001.00	\$0.00	0.00 %
	Abril	\$0.00	\$52,420.00	\$52,420.00	\$52,420.00	\$52,420.00	\$0.00	100.00 %
	Mayo	\$0.00	\$0.00	\$0.00	\$42,554.00	\$42,554.00	\$0.00	0.00 %
61	Aprovechamientos	\$281,800.31	\$0.00	\$281,800.31	\$616,192.25	\$616,192.25	\$0.00	218.66 %
61-09	OTROS APROVECHAMIENTOS	\$281,800.31	\$0.00	\$281,800.31	\$616,192.25	\$616,192.25	\$0.00	218.66 %
	Recargos	\$281,800.31	\$0.00	\$281,800.31	\$552,266.73	\$552,266.73	\$0.00	195.97 %
	Progreso	\$197,980.10	\$0.00	\$197,980.10	\$372,924.20	\$372,924.20	\$0.00	188.36 %
	Xochitlán	\$29,600.59	\$0.00	\$29,600.59	\$67,644.25	\$67,644.25	\$0.00	228.52 %
	Los Manantiales	\$120.00	\$0.00	\$120.00	\$801.53	\$801.53	\$0.00	667.94 %
	Las Calvas	\$707.71	\$0.00	\$707.71	\$2,699.61	\$2,699.61	\$0.00	381.45 %
	El Dho	\$377.55	\$0.00	\$377.55	\$786.44	\$786.44	\$0.00	208.30 %
	Los Pinos	\$2,140.72	\$0.00	\$2,140.72	\$2,668.16	\$2,668.16	\$0.00	124.63 %
	El Jardín	\$2,482.35	\$0.00	\$2,482.35	\$8,000.80	\$8,000.80	\$0.00	322.30 %
	La Mora	\$447.54	\$0.00	\$447.54	\$6,750.13	\$6,750.13	\$0.00	1,508.27 %
	El Moreno	\$15,280.31	\$0.00	\$15,280.31	\$38,886.42	\$38,886.42	\$0.00	254.48 %
	Los Olivos	\$16.33	\$0.00	\$16.33	\$25.32	\$25.32	\$0.00	155.05 %
	La Ranchería	\$6,343.38	\$0.00	\$6,343.38	\$15,944.87	\$15,944.87	\$0.00	251.36 %
	Donjiha	\$178.71	\$0.00	\$178.71	\$184.12	\$184.12	\$0.00	103.02 %
	El Garambullo	\$317.81	\$0.00	\$317.81	\$1,559.98	\$1,559.98	\$0.00	490.85 %
	El Bondho	\$25,372.94	\$0.00	\$25,372.94	\$31,033.75	\$31,033.75	\$0.00	122.31 %
	El Potrero	\$237.52	\$0.00	\$237.52	\$1,621.82	\$1,621.82	\$0.00	682.81 %
	Piletas	\$196.75	\$0.00	\$196.75	\$735.33	\$735.33	\$0.00	373.73 %
	Multas	\$0.00	\$0.00	\$0.00	\$63,925.52	\$63,925.52	\$0.00	0.00 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación / Estimación)
Progreso		\$0.00	\$0.00	\$0.00	\$55,623.55	\$55,623.55	\$0.00	0.00 %
Xochitlán		\$0.00	\$0.00	\$0.00	\$5,301.97	\$5,301.97	\$0.00	0.00 %
El Bondho		\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00 %
73 Ingresos por Venta de Bienes y Prestación de Servicios a	COMISIÓN DE AGUA Y ALCANTARILLADO MPIO. DE PROGRESO DE ÁLVARO O. HGO.	\$11,554,252.86	\$225,327.24	\$11,779,580.10	\$10,530,877.53	\$10,530,877.53	\$0.00	89.39 %
Consumos		\$0.00	\$142,459.81	\$142,459.81	-\$143,840.57	-\$143,840.57	\$0.00	-100.96 %
Descuentos en consumos		\$0.00	\$142,459.81	\$142,459.81	-\$143,840.57	-\$143,840.57	\$0.00	-100.96 %
Ingresos Por Venta De Bienes Y Servicios De Organismos I		\$11,554,252.86	\$82,867.43	\$11,637,120.29	\$10,674,718.10	\$10,674,718.10	\$0.00	91.72 %
Servicio De Agua Potable		\$6,736,605.80	\$0.00	\$6,736,605.80	\$6,300,294.37	\$6,300,294.37	\$0.00	93.52 %
Domestico		\$5,171,326.96	\$0.00	\$5,171,326.96	\$4,809,460.85	\$4,809,460.85	\$0.00	93.00 %
Servicio Medido		\$3,319,746.26	\$0.00	\$3,319,746.26	\$3,030,913.82	\$3,030,913.82	\$0.00	91.29 %
Progreso		\$3,062,027.37	\$0.00	\$3,062,027.37	\$2,742,965.52	\$2,742,965.52	\$0.00	89.58 %
Xochitlán		\$13,562.71	\$0.00	\$13,562.71	\$20,949.38	\$20,949.38	\$0.00	154.46 %
Los Manantiales		\$4,161.96	\$0.00	\$4,161.96	\$8,396.04	\$8,396.04	\$0.00	201.73 %
Las Calvas		\$0.00	\$0.00	\$0.00	\$309.60	\$309.60	\$0.00	0.00 %
Los Pinos		\$209.97	\$0.00	\$209.97	\$3,491.42	\$3,491.42	\$0.00	1,662.81 %
El Jardín		\$0.00	\$0.00	\$0.00	\$928.82	\$928.82	\$0.00	0.00 %
La Mora		\$0.00	\$0.00	\$0.00	\$541.82	\$541.82	\$0.00	0.00 %
El Moreno		\$5,857.75	\$0.00	\$5,857.75	\$12,693.84	\$12,693.84	\$0.00	216.70 %
Los Olivos		\$480.13	\$0.00	\$480.13	\$816.95	\$816.95	\$0.00	170.15 %
La Ranchería		\$1,960.45	\$0.00	\$1,960.45	\$5,499.69	\$5,499.69	\$0.00	280.53 %
El Garambullo 1		\$120.02	\$0.00	\$120.02	\$1,161.02	\$1,161.02	\$0.00	967.35 %
El Bondho		\$230,487.14	\$0.00	\$230,487.14	\$231,844.30	\$231,844.30	\$0.00	100.58 %
El Potrero		\$878.76	\$0.00	\$878.76	\$1,315.42	\$1,315.42	\$0.00	149.69 %
74 Cuota Fija	COMISIÓN DE AGUA Y ALCANTARILLADO MPIO. DE PROGRESO DE ÁLVARO O. HGO.	\$1,052,077.19	\$0.00	\$1,052,077.19	\$990,877.43	\$990,877.43	\$0.00	94.18 %
Progreso		\$1,009,804.44	\$0.00	\$1,009,804.44	\$960,784.71	\$960,784.71	\$0.00	95.14 %
Xochitlán		\$1,208.37	\$0.00	\$1,208.37	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$41,064.38	\$0.00	\$41,064.38	\$30,092.72	\$30,092.72	\$0.00	73.28 %
Cuota Fija Xochitlán		\$799,503.51	\$0.00	\$799,503.51	\$787,669.60	\$787,669.60	\$0.00	98.51 %
El Xamu		\$0.00	\$0.00	\$0.00	\$2,115.48	\$2,115.48	\$0.00	0.00 %
Xochitlán		\$387,380.87	\$0.00	\$387,380.87	\$392,079.34	\$392,079.34	\$0.00	101.21 %
Los Manantiales		\$1,050.48	\$0.00	\$1,050.48	\$1,397.76	\$1,397.76	\$0.00	133.05 %
Las Calvas		\$10,274.32	\$0.00	\$10,274.32	\$10,800.72	\$10,800.72	\$0.00	105.12 %
El Dho		\$4,478.77	\$0.00	\$4,478.77	\$7,712.80	\$7,712.80	\$0.00	172.20 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Los Pinos		\$28,352.44	\$0.00	\$28,352.44	\$27,385.04	\$27,385.04	\$0.00	96.58 %
El Jardín		\$35,492.15	\$0.00	\$35,492.15	\$34,934.96	\$34,934.96	\$0.00	98.43 %
La Mora		\$13,286.72	\$0.00	\$13,286.72	\$21,172.84	\$21,172.84	\$0.00	159.35 %
El Moreno		\$212,404.63	\$0.00	\$212,404.63	\$191,982.24	\$191,982.24	\$0.00	90.38 %
Los Olivos		\$359.56	\$0.00	\$359.56	\$299.52	\$299.52	\$0.00	83.30 %
La Ranchería		\$83,271.04	\$0.00	\$83,271.04	\$77,152.56	\$77,152.56	\$0.00	92.65 %
Donijha		\$7,301.87	\$0.00	\$7,301.87	\$3,085.92	\$3,085.92	\$0.00	42.26 %
El Garambullo		\$5,983.66	\$0.00	\$5,983.66	\$6,857.60	\$6,857.60	\$0.00	114.60 %
El Potrero		\$9,534.69	\$0.00	\$9,534.69	\$7,906.92	\$7,906.92	\$0.00	82.92 %
Piletas		\$332.31	\$0.00	\$332.31	\$2,785.90	\$2,785.90	\$0.00	838.34 %
Comercial		\$920,120.63	\$0.00	\$920,120.63	\$997,061.21	\$997,061.21	\$0.00	108.36 %
Progreso		\$796,898.94	\$0.00	\$796,898.94	\$862,538.39	\$862,538.39	\$0.00	108.23 %
El Xamú		\$0.00	\$0.00	\$0.00	\$55.70	\$55.70	\$0.00	0.00 %
Xochitlán		\$79,795.31	\$0.00	\$79,795.31	\$86,133.71	\$86,133.71	\$0.00	107.94 %
Los Pinos		\$1,876.47	\$0.00	\$1,876.47	\$428.45	\$428.45	\$0.00	22.83 %
El Jardín		\$1,876.92	\$0.00	\$1,876.92	\$777.42	\$777.42	\$0.00	41.41 %
El Moreno		\$2,046.98	\$0.00	\$2,046.98	\$2,377.83	\$2,377.83	\$0.00	116.16 %
La Ranchería		\$3,213.92	\$0.00	\$3,213.92	\$3,879.27	\$3,879.27	\$0.00	120.70 %
El Bondho		\$34,412.09	\$0.00	\$34,412.09	\$40,870.44	\$40,870.44	\$0.00	118.76 %
Industrial		\$297,735.62	\$0.00	\$297,735.62	\$160,341.92	\$160,341.92	\$0.00	53.85 %
Progreso		\$278,161.30	\$0.00	\$278,161.30	\$147,258.02	\$147,258.02	\$0.00	52.93 %
Xochitlán		\$19,025.06	\$0.00	\$19,025.06	\$13,083.90	\$13,083.90	\$0.00	68.77 %
El Moreno		\$549.26	\$0.00	\$549.26	\$0.00	\$0.00	\$0.00	0.00 %
Público		\$347,422.59	\$0.00	\$347,422.59	\$333,430.39	\$333,430.39	\$0.00	95.97 %
Progreso		\$277,269.36	\$0.00	\$277,269.36	\$269,044.71	\$269,044.71	\$0.00	97.03 %
Xochitlán		\$16,406.65	\$0.00	\$16,406.65	\$17,619.93	\$17,619.93	\$0.00	107.39 %
El Jardín		\$1,001.77	\$0.00	\$1,001.77	\$881.50	\$881.50	\$0.00	87.99 %
El Moreno		\$47,591.54	\$0.00	\$47,591.54	\$44,218.07	\$44,218.07	\$0.00	92.91 %
La Ranchería		\$1,796.55	\$0.00	\$1,796.55	\$382.35	\$382.35	\$0.00	21.28 %
El Bondho		\$3,356.72	\$0.00	\$3,356.72	\$1,283.83	\$1,283.83	\$0.00	38.24 %
Rezagos		\$2,849,283.77	\$0.00	\$2,849,283.77	\$2,314,541.35	\$2,314,541.35	\$0.00	81.23 %
Progreso		\$2,082,081.12	\$0.00	\$2,082,081.12	\$1,674,732.30	\$1,674,732.30	\$0.00	80.43 %
Xochitlán		\$258,685.49	\$0.00	\$258,685.49	\$235,066.16	\$235,066.16	\$0.00	90.86 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación / Estimación)
Los Manantiales	Los Manantiales	\$2,403.90	\$0.00	\$2,403.90	\$3,662.19	\$3,662.19	\$0.00	152.34 %
	Las Calvas	\$8,904.38	\$0.00	\$8,904.38	\$9,667.59	\$9,667.59	\$0.00	108.57 %
	El Dho	\$2,809.07	\$0.00	\$2,809.07	\$2,743.58	\$2,743.58	\$0.00	97.66 %
	Los Pinos	\$19,346.80	\$0.00	\$19,346.80	\$11,563.13	\$11,563.13	\$0.00	59.76 %
	EL Jardín	\$21,062.53	\$0.00	\$21,062.53	\$20,850.38	\$20,850.38	\$0.00	98.99 %
	La Mora	\$6,290.84	\$0.00	\$6,290.84	\$17,255.38	\$17,255.38	\$0.00	274.29 %
	El Moreno	\$143,980.11	\$0.00	\$143,980.11	\$148,365.32	\$148,365.32	\$0.00	103.04 %
	Los Olivos	\$0.02	\$0.00	\$0.02	\$118.82	\$118.82	\$0.00	594,100.00 %
	La Ranchería	\$63,709.30	\$0.00	\$63,709.30	\$52,583.53	\$52,583.53	\$0.00	82.53 %
	Donjiha	\$1,563.98	\$0.00	\$1,563.98	\$656.24	\$656.24	\$0.00	41.95 %
Los Manantiales	El Garambullo	\$4,949.67	\$0.00	\$4,949.67	\$4,781.83	\$4,781.83	\$0.00	96.60 %
	El Bondho	\$230,449.29	\$0.00	\$230,449.29	\$126,466.77	\$126,466.77	\$0.00	54.87 %
	El Potrero	\$2,828.89	\$0.00	\$2,828.89	\$3,936.37	\$3,936.37	\$0.00	139.14 %
	Pilelas	\$218.38	\$0.00	\$218.38	\$2,091.76	\$2,091.76	\$0.00	957.85 %
	Alcantarillado	\$849,887.37	\$82,867.43	\$932,754.80	\$1,068,133.54	\$1,068,133.54	\$0.00	114.51 %
	Progreso	\$759,436.25	\$82,867.43	\$842,303.68	\$948,206.15	\$948,206.15	\$0.00	112.57 %
	Xochitlán	\$22,257.66	\$0.00	\$22,257.66	\$30,440.17	\$30,440.17	\$0.00	136.76 %
	Los Manantiales	\$657.43	\$0.00	\$657.43	\$1,107.27	\$1,107.27	\$0.00	168.42 %
	Las Calvas	\$0.00	\$0.00	\$0.00	\$121.16	\$121.16	\$0.00	0.00 %
	Los Pinos	\$430.94	\$0.00	\$430.94	\$861.81	\$861.81	\$0.00	199.98 %
Los Manantiales	El Jardín	\$920.78	\$0.00	\$920.78	\$609.16	\$609.16	\$0.00	66.15 %
	La Mora	\$57.89	\$0.00	\$57.89	\$144.44	\$144.44	\$0.00	249.50 %
	El Moreno	\$10,422.82	\$0.00	\$10,422.82	\$14,300.39	\$14,300.39	\$0.00	137.20 %
	Los Olivos	\$93.20	\$0.00	\$93.20	\$193.68	\$193.68	\$0.00	207.81 %
	La Ranchería	\$1,416.10	\$0.00	\$1,416.10	\$2,187.67	\$2,187.67	\$0.00	154.48 %
	El Garambullo	\$0.00	\$0.00	\$0.00	\$92.88	\$92.88	\$0.00	0.00 %
	El Bondho	\$54,102.67	\$0.00	\$54,102.67	\$69,500.08	\$69,500.08	\$0.00	128.45 %
	El Potrero	\$91.63	\$0.00	\$91.63	\$368.68	\$368.68	\$0.00	402.35 %
	Contratos	\$268,379.40	\$0.00	\$268,379.40	\$224,206.57	\$224,206.57	\$0.00	83.54 %
	Progreso	\$142,986.76	\$0.00	\$142,986.76	\$131,418.99	\$131,418.99	\$0.00	91.90 %
Los Manantiales	Xochitlán	\$40,300.67	\$0.00	\$40,300.67	\$59,902.17	\$59,902.17	\$0.00	148.63 %
	Los Manantiales	\$4,979.77	\$0.00	\$4,979.77	\$3,150.42	\$3,150.42	\$0.00	63.26 %
	Las Calvas	\$4,979.86	\$0.00	\$4,979.86	\$1,575.21	\$1,575.21	\$0.00	31.63 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación / Estimación)
Los Pinos		\$4,979.86	\$0.00	\$4,979.86	\$1,575.21	\$1,575.21	\$0.00	31.63 %
La Mora		\$4,979.86	\$0.00	\$4,979.86	\$665.21	\$665.21	\$0.00	13.35 %
El Moreno		\$30,313.72	\$0.00	\$30,313.72	\$15,752.10	\$15,752.10	\$0.00	51.96 %
Los Olivos		\$4,979.86	\$0.00	\$4,979.86	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$14,939.53	\$0.00	\$14,939.53	\$3,150.42	\$3,150.42	\$0.00	21.08 %
El Garambullo		\$9,959.66	\$0.00	\$9,959.66	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$4,979.85	\$0.00	\$4,979.85	\$7,016.84	\$7,016.84	\$0.00	140.90 %
Conexión De Drenaje		\$164,421.88	\$0.00	\$164,421.88	\$4,744.98	\$4,744.98	\$0.00	2.88 %
Progreso		\$164,421.88	\$0.00	\$164,421.88	\$4,744.98	\$4,744.98	\$0.00	2.88 %
Desazolve		\$5,648.49	\$0.00	\$5,648.49	\$3,917.99	\$3,917.99	\$0.00	69.36 %
Progreso		\$5,648.49	\$0.00	\$5,648.49	\$3,917.99	\$3,917.99	\$0.00	69.36 %
Facilidades		\$137,206.83	\$0.00	\$137,206.83	\$114,349.62	\$114,349.62	\$0.00	83.34 %
Progreso		\$66,057.73	\$0.00	\$66,057.73	\$64,817.99	\$64,817.99	\$0.00	98.12 %
Xochitlán		\$23,078.41	\$0.00	\$23,078.41	\$30,663.19	\$30,663.19	\$0.00	132.86 %
Los Manantiales		\$2,760.84	\$0.00	\$2,760.84	\$1,678.98	\$1,678.98	\$0.00	60.81 %
Las Calvas		\$2,760.84	\$0.00	\$2,760.84	\$839.49	\$839.49	\$0.00	30.40 %
Los Pinos		\$2,760.84	\$0.00	\$2,760.84	\$839.49	\$839.49	\$0.00	30.40 %
La Mora		\$3,897.15	\$0.00	\$3,897.15	\$54.84	\$54.84	\$0.00	1.40 %
El Moreno		\$16,565.06	\$0.00	\$16,565.06	\$9,579.21	\$9,579.21	\$0.00	57.82 %
Los Olivos		\$2,760.84	\$0.00	\$2,760.84	\$0.00	\$0.00	\$0.00	0.00 %
La Ranchería		\$8,282.60	\$0.00	\$8,282.60	\$1,678.98	\$1,678.98	\$0.00	20.27 %
El Garambullo		\$5,521.68	\$0.00	\$5,521.68	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho		\$2,760.84	\$0.00	\$2,760.84	\$4,197.45	\$4,197.45	\$0.00	152.03 %
Viajes De Agua En Pipa		\$7,085.59	\$0.00	\$7,085.59	\$4,912.02	\$4,912.02	\$0.00	69.32 %
Progreso		\$6,495.12	\$0.00	\$6,495.12	\$4,912.02	\$4,912.02	\$0.00	75.62 %
Xochitlán		\$590.47	\$0.00	\$590.47	\$0.00	\$0.00	\$0.00	0.00 %
Convenios, Cambio De Nombre Y Constancias		\$40,341.76	\$0.00	\$40,341.76	\$43,007.67	\$43,007.67	\$0.00	106.60 %
Progreso		\$34,951.69	\$0.00	\$34,951.69	\$36,111.47	\$36,111.47	\$0.00	103.31 %
El Xamu		\$0.00	\$0.00	\$0.00	\$143.10	\$143.10	\$0.00	0.00 %
Xochitlán		\$2,797.73	-\$572.40	\$2,225.33	\$3,838.44	\$3,838.44	\$0.00	172.48 %
Las Calvas		\$0.00	\$0.00	\$0.00	\$214.81	\$214.81	\$0.00	0.00 %
Los Pinos		\$139.37	\$0.00	\$139.37	\$351.24	\$351.24	\$0.00	252.01 %
El Jardín		\$347.05	\$0.00	\$347.05	\$501.01	\$501.01	\$0.00	144.36 %

Fuente de Ingresos		Ley de Ingresos Estimada		Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación / Estimación)
El Moreno	Los Olivos	\$719.67	\$243.63	\$0.00	\$719.67	\$852.34	\$852.34	\$0.00	118.43 %
	La Ranchería	\$0.00	\$0.00	\$286.20	\$286.20	\$143.10	\$143.10	\$0.00	58.73 %
	El Bondho	\$1,142.62	\$0.00	\$0.00	\$1,142.62	\$286.20	\$286.20	\$0.00	100.00 %
	Piletas	\$0.00	\$0.00	\$286.20	\$286.20	\$279.76	\$279.76	\$0.00	24.48 %
	Reubicaciones	\$38,276.17	\$0.00	\$0.00	\$38,276.17	\$286.20	\$286.20	\$0.00	100.00 %
	Progreso	\$37,067.77	\$0.00	\$0.00	\$37,067.77	\$6,618.57	\$6,618.57	\$0.00	17.29 %
	Xochitlán	\$0.00	\$0.00	\$0.00	\$0.00	\$5,329.77	\$5,329.77	\$0.00	14.37 %
	Los Pinos	\$0.00	\$0.00	\$0.00	\$0.00	\$257.76	\$257.76	\$0.00	0.00 %
	El Moreno	\$1,208.40	\$0.00	\$0.00	\$1,208.40	\$773.28	\$773.28	\$0.00	0.00 %
	El Bondho	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Reconexiones	Progreso	\$45,113.55	\$0.00	\$0.00	\$45,113.55	\$257.76	\$257.76	\$0.00	0.00 %
	Xochitlán	\$38,228.96	\$0.00	\$0.00	\$38,228.96	\$50,978.82	\$50,978.82	\$0.00	113.00 %
	Los Manantiales	\$2,921.37	\$206.98	\$0.00	\$2,921.37	\$42,728.63	\$42,728.63	\$0.00	111.77 %
	La Mora	\$34.67	\$34.67	\$0.00	\$34.67	\$4,397.63	\$4,397.63	\$0.00	150.53 %
	El Moreno	\$381.34	\$381.34	\$0.00	\$381.34	\$271.12	\$271.12	\$0.00	130.98 %
	Los Olivos	\$416.01	\$416.01	\$0.00	\$416.01	\$0.00	\$0.00	\$0.00	0.00 %
	El Garambullo	\$647.40	\$647.40	\$0.00	\$647.40	\$0.00	\$0.00	\$0.00	0.00 %
	El Bondho	\$2,276.82	\$2,276.82	\$0.00	\$2,276.82	\$285.56	\$285.56	\$0.00	74.88 %
	Piletas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Medidores	\$123,958.99	\$123,958.99	\$0.00	\$123,958.99	\$0.00	\$0.00	\$0.00	0.00 %
Progreso	Xochitlán	\$61,085.30	\$61,085.30	\$0.00	\$61,085.30	\$3,011.12	\$3,011.12	\$0.00	132.25 %
	Los Manantiales	\$30,542.63	\$30,542.63	\$0.00	\$30,542.63	\$284.76	\$284.76	\$0.00	0.00 %
	La Mora	\$0.00	\$0.00	\$0.00	\$0.00	\$253,916.06	\$253,916.06	\$0.00	204.83 %
	El Moreno	\$30,542.58	\$30,542.58	\$0.00	\$30,542.58	\$170,716.80	\$170,716.80	\$0.00	279.47 %
	La Ranchería	\$0.00	\$0.00	\$0.00	\$0.00	\$56,544.23	\$56,544.23	\$0.00	185.13 %
	El Bondho	\$1,788.48	\$1,788.48	\$0.00	\$1,788.48	\$2,109.95	\$2,109.95	\$0.00	0.00 %
	El Potrero	\$0.00	\$0.00	\$0.00	\$0.00	\$533.89	\$533.89	\$0.00	0.00 %
	Saneamiento	\$288,043.26	\$288,043.26	\$0.00	\$288,043.26	\$10,095.00	\$10,095.00	\$0.00	33.05 %
	Progreso	\$257,251.25	\$257,251.25	\$0.00	\$257,251.25	\$1,888.46	\$1,888.46	\$0.00	0.00 %
	Xochitlán	\$6,143.68	\$6,143.68	\$0.00	\$6,143.68	\$11,493.84	\$11,493.84	\$0.00	642.65 %
Xochitlán	Los Manantiales	\$0.00	\$0.00	\$0.00	\$0.00	\$533.89	\$533.89	\$0.00	0.00 %
	La Mora	\$0.00	\$0.00	\$0.00	\$0.00	\$285,096.54	\$285,096.54	\$0.00	96.97 %
	El Moreno	\$30,542.58	\$30,542.58	\$0.00	\$30,542.58	\$252,897.54	\$252,897.54	\$0.00	98.30 %
	La Ranchería	\$0.00	\$0.00	\$0.00	\$0.00	\$8,108.74	\$8,108.74	\$0.00	131.98 %
	El Bondho	\$1,788.48	\$1,788.48	\$0.00	\$1,788.48	\$0.00	\$0.00	\$0.00	0.00 %
	El Potrero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Saneamiento	\$288,043.26	\$288,043.26	\$0.00	\$288,043.26	\$0.00	\$0.00	\$0.00	0.00 %
	Progreso	\$257,251.25	\$257,251.25	\$0.00	\$257,251.25	\$0.00	\$0.00	\$0.00	0.00 %
	Xochitlán	\$6,143.68	\$6,143.68	\$0.00	\$6,143.68	\$0.00	\$0.00	\$0.00	0.00 %

Estado Analítico de Ingresos Presupuestales
Hidalgo
Al 31/oct./2023

Fecha y 28/nov./2023
hora de Impresión 09:52 a. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
79-01	Los Manantiales	\$241.61	\$0.00	\$241.61	\$531.31	\$531.31	\$0.00	219.90 %
	Las Calvas	\$0.00	\$0.00	\$0.00	\$30.28	\$30.28	\$0.00	0.00 %
	Los Pinos	\$115.64	\$0.00	\$115.64	\$224.40	\$224.40	\$0.00	194.05 %
	El Jardín	\$126.63	\$0.00	\$126.63	\$152.34	\$152.34	\$0.00	120.30 %
	La Mora	\$26.12	\$0.00	\$26.12	\$41.84	\$41.84	\$0.00	160.18 %
	El Moreno	\$3,174.24	\$0.00	\$3,174.24	\$3,665.98	\$3,665.98	\$0.00	115.49 %
	Los Olivos	\$21.47	\$0.00	\$21.47	\$48.42	\$48.42	\$0.00	225.52 %
	La Ranchería	\$512.94	\$0.00	\$512.94	\$549.78	\$549.78	\$0.00	107.18 %
	El Garambullo	\$0.00	\$0.00	\$0.00	\$23.27	\$23.27	\$0.00	0.00 %
	El Bondito	\$20,373.38	\$0.00	\$20,373.38	\$18,723.17	\$18,723.17	\$0.00	91.90 %
79-01	El Potrero	\$56.30	\$0.00	\$56.30	\$99.47	\$99.47	\$0.00	176.67 %
	Otros Ingresos	\$0.00	\$0.00	\$0.00	\$49.23	\$49.23	\$0.00	0.00 %
INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS		\$0.00	\$0.00	\$0.00	\$49.23	\$49.23	\$0.00	0.00 %
INTERES GANADO 2023		\$0.00	\$0.00	\$0.00	\$49.23	\$49.23	\$0.00	0.00 %
Total		\$11,836,053.17	\$547,132.24	\$12,383,185.41	\$11,545,479.01	\$11,545,479.01	\$0.00	93.23 %

COMISIÓN DE AGUA Y ALCANTARILLADO
MPIO. DE PROGRESO DE ÁLVARO O. HGO.
DIRECCIÓN GENERAL
ING. EFRAIN GONZÁLEZ PÉREZ
DIRECTOR GENERAL
COMISIÓN DE AGUA Y ALCANTARILLADO
MPIO. DE PROGRESO DE ÁLVARO O. HGO.

COMISIÓN DE AGUA Y ALCANTARILLADO
MPIO. DE PROGRESO DE ÁLVARO O. HGO.
DIRECCIÓN GENERAL DE FINANZAS
L.C. ANAYELI SERRANO LÓPEZ
ADMINISTRADORA

COMISIÓN DE AGUA Y ALCANTARILLADO
MPIO. DE PROGRESO DE ÁLVARO O. HGO.
COMISARIO
ING. EUSEBIO MARTÍNEZ MARTÍN
COMISARIO